

6.1 Budget

Reynolds Secondary School, Green Spaces Project: Garry Oak Ecosystem Restoration Budget										
Plant Species		Container Size	Price (\$CAD)	Quantity					Total Price (\$CAD)	
				Hedgerow	Meadow	Butterfly Garden	Woodland	Rocky Outcrops		
Herbaceous										
	Blue Eyed Grass, <i>Sisyrinchium angustifolium</i>	10 cm	3.00						41	123
	Blue Wild Rye, <i>Elymus glaucus</i>	10 cm	5.00			25	6			155
	Broad Leaved Shooting-star, <i>Dodecatheon hendersonii</i>	10 cm	4.00			35				140
	California Oatgrass, <i>Danthonia californica</i>	10 cm	5.00			60	6			330
	Canadian Goldenrod, <i>Solidago canadensis</i>	10 cm	4.50			15	14			130.5
	Chocolate Lily, <i>Fritillaria affinis</i>	10 cm	14.00	18				13	10	434
	Common Camas, <i>Camassia quamash</i>	1 gallon	8.00		35					280
	Field Chickweed, <i>Cerastium arvense</i>	10 cm	4.00						30	120
	Foamflower, <i>Tiarella trifoliata</i>	10 cm	3.50	9						31.5
	Fool's Onion, <i>Brodiaea hyacinthina</i>	10 cm	3.50				9			31.5
	Fringe Cup, <i>Tellima grandiflora</i>	10 cm	3.00				6			18
	Great Camas, <i>Camassia leichtlinii</i>	1 gallon	9.00				8		22	270
	Hooker's Onion, <i>Allium acuminatum</i>	10 cm	4.50				11			49.5
	Lady Fern, <i>Athyrium filix-femina</i>	1 gallon	8.50				5			42.5
	Lance-leaved Stonecrop, <i>Sedum lanceolatum</i>	10 cm	5.00		35				5	200
	Licorice Fern, <i>Polypodium glycyrrhiza</i>	10 cm	4.50	18					2	90
	Miner's Lettuce, <i>Claytonia perfoliata</i>	present on site	n/a						7	0
	Menzies' Larkspur, <i>Delphinium menziesii</i>	10 cm	4.00		35					140
	Nodding Onion, <i>Allium cernuum</i>	10 cm	5.00		35					175
	Pearly Everlasting, <i>Anaphalis margaritacea</i>	10 cm	4.00		15		3			72
	Oregon Oxalis, <i>Oxalis oregana Rosea</i>	10 cm	3.50				2			7
	Oregon Stonecrop, <i>Sedum oregonum</i>	10 cm	3.00						5	15
	Satin Flower, <i>Olsynium douglasii</i>	10 cm	4.00				12		11	92
	Small Flowered Alumroot, <i>Heuchera micrantha</i>	10 cm	6.00				2			12
	Star-Flowered Solomon's Seal, <i>Smilacina stellata</i>	11 cm	5.00				6			30
	Spring Gold, <i>Lomatium utriculatum</i>	10 cm	4.00				5			20
	Thrift, <i>Armeria maritima</i>	10 cm	5.00	4					5	45
	Tiger Lily, <i>Lilium columbianum</i>	1 gallon	13.00						10	130
	Western Bleeding Heart, <i>Dicentra formosa</i>	1 gallon	8.50				6			51
	Western Buttercup, <i>Ranunculus occidentalis</i>	10 cm	3.00				10			30
	Western Columbine, <i>Aquilegia Formosa</i>	10 cm	4.50	2			3			22.5
	White Fawn, <i>Lily Erythronium oregonum</i>	10 cm	7.00	14	35		5		5	413
	Wild Strawberry, <i>Fragaria chiloensis</i>	10 cm	5.00	26						130
	Woodland Strawberry, <i>Fragaria vesca</i>	10 cm	3.00				3			9
	Woolly Sunflower, <i>Eriophyllum lanatum</i>	10 cm	5.00				11		15	130
	Yarrow, <i>Achillea millefolium L.</i>	10 cm	4.00				6			24
	Yellow Wood Violet, <i>Viola glabella</i>	10 cm	3.50					5		17.5
									Total Cost of Herbaceous	4,010.5
Shrubs										
	Baldhip Rose, <i>Rosa gymnocarpa</i>	3 gallon	12.00	5					1	72
	Black twin berry, <i>Lonicera involucrate</i>	3 gallon	16.00	3						48
	Blackcap (native blackberry), <i>Rubus leucodermis</i>	3 gallon	10.00	5						50
	Common Juniper, <i>Juniperus communis</i>	3 gallon	16.00	13	2					240
	Dull Oregon Grape, <i>Mahonia nervosa</i>	10 cm	8.00	9						72
	Hairy Manzanita, <i>Arctostaphylos columbiana</i>	1 gallon	18.00	1			2			54
	Nootka Rose, <i>Rosa nutkana</i>	1 gallon	18.00				2			36
	Mock Orange, <i>Philadelphus lewisii</i>	3 gallon	18.00				8			144
	Ocean Spray, <i>Holodiscus discolor</i>	3 gallon	22.00	2			2	4		176
	Red Elderberry, <i>Sambucus racemosa</i>	3 gallon	16.00	1						16
	Red flowering current, <i>Ribes sanguineum</i>	3 gallon	16.00	5	4			7		256
	Saskatoon Berry, <i>Amelancier alnifolia</i>	3 gallon	12.00	2						24
	Tall Oregon Grape, <i>Mahonia aquifolium</i>	3 gallon	36.00	6				2		288
	Vine Maple, <i>Acer curcinatum</i>	3 gallon	32.00	4						128
	Western Trumpet, <i>Honey Suckle Lonicera ciliosa</i>	10 cm	7.00	16						112
									Total Cost of Shrubs	1,716
Delivery	Mulch		68							
	Nursery Plants		50							
Supplies	hula hoop (1)		4.99							
	Cardboard (free)		0							
Mulch										
	Trio Gravel Mart Ltd.		513.6							
Butterfly Water Source	small shallow bowl		35							
Total Estimated Cost			6398.09							

Table 3.0: Budget