

2023-24 RSF PERFORMANCE OBJECTIVES, INDICATORS and TARGET OUTCOMES  
University of Victoria, November 2024

Eligible program expenditure category	Institutional performance objective	Performance indicator	Target outcome	Output	Reported Outcomes (Achieved)
Research Facilities	To nurture our culture of excellence in research, scholarship and creative endeavors, enhancing UVic's local, national and international impact and its reputation as a leading innovative research- intensive university. Increase or improve quality of research space.	<ul style="list-style-type: none"> <li>NASM of Research space for fiscal year compared to previous fiscal.</li> <li>Renovation costs related to research space in fiscal year.</li> </ul>	<b>increased research space and/or improved quality of existing research space</b>  <b>support for research renovations this fiscal year</b>	\$1,192,931	<ul style="list-style-type: none"> <li>2023-24 by 262 NASM over 22-23</li> </ul>
Research Resources	<p>To develop library and scholarly information services that support the creation of knowledge within the university by serving the evolving information needs of students and researchers. Maintain quality and access to research resources.</p> <p>To promote greater alignment of our</p>	<ul style="list-style-type: none"> <li>Total number of subscriptions (e-books, e-journals) Material accessed</li> <li>Network utilization</li> </ul>	maintain quality of library subscriptions/ material as prior year; maintain same quantity of material accessed as prior year maintain or increase same quantity of network utilization as prior year	\$1,987,000	<ul style="list-style-type: none"> <li>Total number of titles: 17,577</li> <li>Total number of times accessed: 1,479,963</li> <li>Total UVIC Agreement Article Processing Charges funded: 111 (\$543, 843)</li> </ul>

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	research, educational and support programs, so that we can optimize the benefits derived from our investments in people, systems, infrastructure and programs across the university. Maintain or increase access to high-performance computing				
Management and Administration	To nurture our culture of excellence in research, scholarship and creative endeavors, enhancing UVic's local, national and international impact and its reputation as a leading innovative research-intensive university. Maintain current levels of support for administration	<ul style="list-style-type: none"> <li>• Number of active research accounts</li> <li>• Total sponsored research dollars received</li> <li>• Number of research accounting staff to support research accounts</li> <li>• Number of new research accounts opened</li> </ul>	achieve equal or better performance indicator numbers compared to last fiscal	\$1,036,115	<ul style="list-style-type: none"> <li>• Number of active research accounts: 1970</li> <li>• Total sponsored research dollars: \$167M</li> <li>• Number of research accounting staff: 10</li> <li>• Number of research accounts open: 556</li> </ul>
Regulatory Requirements	To promote greater alignment of our research, educational	<ul style="list-style-type: none"> <li>• Number of new ethics approvals</li> </ul>	Increase total research funding received maintain or	\$1,278,521	<ul style="list-style-type: none"> <li>• Number of human research ethics</li> </ul>

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and Accreditation	and support programs, so that we can optimize the benefits derived from our investments in people, systems, infrastructure and programs across the university. Increase or maintain current levels of support for animal care, ethics, and OHSE	<ul style="list-style-type: none"> <li>• Number of ethics staff</li> <li>• Number of certifications, tests, calibrations, and surveillances by Occupational Health &amp; Safety</li> </ul>	increase support to regulatory units OHSE, Animal Care, Human Research Ethics		applications approvals: 428 <ul style="list-style-type: none"> <li>• Number of animal ethics protocols reviewed: 90</li> <li>• Number of human research ethics staff: 4</li> <li>• Number of animal ethics staff: 2</li> <li>• Number of certifications, tests, calibrations, surveillances by OHSE: 623</li> </ul>
Intellectual Property	To enhance the societal benefit derived through mobilization of research knowledge and creative endeavors from across the disciplines. Maintain sustenance of technology transfer office.	<ul style="list-style-type: none"> <li>• Number of staff supporting IP management</li> <li>• Number of disclosures, tech transfer, licensing, Non Disclosure Agreements and Material Transfer Agreements</li> </ul>	increase or maintain number of IP staff  increase or maintain technology transfer activities including disclosures, transfers, and licensing.	\$440,467	<ul style="list-style-type: none"> <li>• Number IP management staff: 11</li> <li>• Number disclosures: 33</li> <li>• Number of tech transfers: 119</li> <li>• Number of licensing agreements: 5</li> </ul>

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		<ul style="list-style-type: none"> <li>• Total \$\$ cost for UILO related functions eg. Patents, outreach, KT</li> </ul>			<ul style="list-style-type: none"> <li>• Number of non-disclosure agreements: 34</li> <li>• Number of material transfer agreements: 24</li> <li>• Number of patents and licensing fees (e.g., UILO related functions): \$218, 209</li> </ul>
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