

Eligible program expenditure category	2025/26 RSF grant distribution	Institutional performance objective	Performance indicator	Indicators achieved	Outcomes achieved
Research Facilities	1,624,946	Nurture our culture of research excellence, scholarship and creative endeavors by developing and maintaining world-class research facilities and studio spaces that welcome community and industry partners.	Number of research facilities maintained, supported, and managed. Improved quality and access to innovative research spaces. Increased research infrastructure.	828 rooms maintained, supported and managed for research. Increase of 389 net space (square metres) in 2025-26 over 2024-25.	Effective management, and maintenance of facilities ensuring high-quality research spaces that advance innovative ideas and interdisciplinary collaborations.
Research Resources	1,987,000	Facilitate research by investing strategically to access research resources, information technology resources, library acquisitions and tools.	Amount and utilization of shared Library facilities and information technology research resources.	Total number of titles accessed: 14,439 Total number of times accessed: 1,120,083 Total UVIC Agreement Article Processing Charges funded: 290 (\$1.4M CAD)	access to research and tools, including electronic information resources maintained and increased. Invested in and recognized research impacts that go beyond traditional metrics.
Management and Administration	1,036,115	Create dedicated supports for researchers and promote research excellence through the effective operation of UVic’s research administration enterprise.	Number of submitted research grants and contracts, active research accounts, total sponsored research dollars, capacity of research service and support staff	923 research grants submitted 381 contracts signed 1863 active research accounts 511 research accounts opened \$188 million total sponsored research dollars 92 research service and support staff	Investments supported the administration of research and increased capacity in research services to provide more support. Created dedicated programs that promote research excellence and create an environment where researchers can thrive.
Regulatory Requirements and Accreditation	1,278,521	Maintain regulatory and compliance at all levels for the guidance of ethical and safe research.	Number of ethics and animal protocols reviewed and approved. Number of animal care Standard Operating Procedures. Number of certifications, test, calibration and surveillance by Occupational health and safety.	456 human research ethics applications approved 81 animal ethics applications approved 68 animal care standard operating procedures 600 certifications, test, calibration and surveillance by Occupational Health and Safety	Compliance ensured and guidance and support provided regarding Canadian Council on Animal Care and the Tri-Council Policy Statement.
Intellectual Property	440,467	Extend the impact of our work to industry, community and donors and inform policy	Increase in intellectual property, technology transfer, and knowledge	11 Intellectual property management staff 47 disclosures	Support the mobilization of knowledge that has a strong potential to benefit society and

		makers. Develop deep, mutually respectful and long-lasting collaborations with community groups, local municipalities, government and the private sector to maximize impact of our research.	mobilization activity. Number of disclosure, tech transfer, licensing, and agreements.	108of technology transfers 5 licensing agreements 22 non-disclosure agreements 10 material transfer agreements \$216,361 patents and licensing fees (e.g., UILO related functions)	support industry and community partners through tech transfer activities and vibrant ecosystem that supports innovators and entrepreneurs.
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