

IPG ACCOUNTABILITY AND PUBLIC ACKNOWLEDGEMENT UNIVERSITY OF VICTORIA, 2022-2023 (September 2023)

Project Title	IPG Priority Area	IPG Amount	Performance Objective	Performance Indicator	Target Outcome	Reported Outcome
Shared Facility for Health Research Renovation	Research Facilities	\$244,547	Transform space into shared health research facility for interdisciplinary use	# of graduate students and post-doctoral students trained, # of STEM publications, amount of new health research funding	Increase in users, new areas of collaborative research, research output, increase in new health research funding	Contribution to \$1.4M upgrade to convert former animal care space into shared, multi-functional 5-room lab space for biomedical experiments at BSL2 and BSL2+. Design completed fall 2022, construction underway Jan. 2023 (on track to be completed Nov. 2023). Facility commissioning and opening to users from across campus by Jan. 2024.
Seawater Housing System Replacement and Wall Repair	Research Facilities	\$25,000	Provide safe, reliable research support facilities that meets regulatory standards for animal care for research and teaching purposes, and to eliminate and reduce risk to ongoing research and scholarly activities on campus	# of students trained, # of post-doctoral students trained, # of research publications	Increase in trainees and users, new partnerships and collaborative research, research output	Purchased stand-alone aquatic species housing rack and modified infrastructure to support electrical and plumbing components. Support fragile species needing specialized housing conditions that can't otherwise be met by existing equipment.
Outdoor Aquatics Unit	Research Facilities	\$90,000	Provide safe, reliable research support facilities that meets regulatory standards for aquatic animal care for research purposes, and to eliminate and reduce risk to ongoing research activities.	# of graduate students and post-doctoral students trained, # of STEM research publications	Increase in trainees and users, new partnerships and collaborative research, research output	Contribution to \$3M upgrade of existing space to meet Aquatic Containment level 2 and 3 housing conditions and meet CCAC standards. Project scheduled for completion in January 2024 and commissioning in February 2024.

Development of a Human Biological Specimen Collection Space	Research Facilities	\$150,000	Renovating an existing facility into a shared human biological sample collection facility where researchers from any unit on campus or external community can; access space	# of users in each of faculty, graduate students, and post-doctoral fellows, and research support staff, # of STEM research publications, # new research areas	Increase in trainees and users, new areas of partnerships, research output, and biomedical and genomics research	Conversion of research measurement space into shared, multi-functional space for biological specimen collection (blood, hair, saliva, urine, etc). Design completed Spring 2023, construction underway and will be completed Nov. 2023.
Biosafety Regulatory Research Lab Upgrade (BSL2)	Research Facilities	\$244,547	The current lab CUN264 must be upgraded to Biosafety level 2 (BSL2) standard to meet OHSE requirements	# of users in each of faculty, graduate students, and post-doctoral fellows, and research support staff; # of research publications; # new research areas	Improved quality of research output, opportunity to undertake new areas involving BSL2 organisms	This research space was renewed by complete overhaul of surfaces to be brought into compliance for biosafety level 2 research. Project was completed, lab was commissioned at BSL2 and opened for researchers in Mar. 2023.