Academic Fiscal-Year Expenditures by Category

BUSINESS

1 Includes dollars from summer session, co-op programs, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Dean’s offices and unallocated expenditures.
2 As of 1997/98, this analysis reflects accounting changes (CICA) implemented, which reclassify external recoveries as external revenue.
3 As of 1998/99, faculty travel, professional development funds and some faculty research expenses are now included in “Supplies and Expenses.”
4 As of 1998/99, personnel benefits and internal recoveries are included in “Other.”

Source: Data derived from fiscal-year expenditures from the Vice-President Finance & Operations office (ARAI - Table 10).
University of Victoria

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