

**2005/06 Annualized Budgeted Full-Time Equivalent Faculty<sup>1</sup>**  
**University of Victoria**

**TABLE 6A**  
**ARAI**

|                             |                              | 00/01      |          |       | 01/02      |          |       | 02/03      |          |       | 03/04      |          |       | 04/05      |          |       | 05/06      |          |       |
|-----------------------------|------------------------------|------------|----------|-------|------------|----------|-------|------------|----------|-------|------------|----------|-------|------------|----------|-------|------------|----------|-------|
|                             |                              | Cont. Reg. | Non-Reg. | Total | Cont. Reg. | Non-Reg. | Total | Cont. Reg. | Non-Reg. | Total | Cont. Reg. | Non-Reg. | Total | Cont. Reg. | Non-Reg. | Total | Cont. Reg. | Non-Reg. | Total |
| <b>Business</b>             | <b>Faculty</b>               | 30.0       | 7.0      | 37.0  | 30.0       | 0.9      | 30.9  | 30.0       | 0.0      | 30.0  | 31.0       | 0.0      | 31.0  | 31.0       | 4.4      | 35.4  | 31.0       | 5.5      | 36.5  |
| <b>Education</b>            | <b>EDCD</b>                  | 35.3       | 18.8     | 54.1  | 34.6       | 9.9      | 44.5  | 35.6       | 7.8      | 43.5  | 35.6       | 8.8      | 44.4  | 37.6       | 9.2      | 46.8  | 36.6       | 12.8     | 49.5  |
|                             | <b>PFED/EPLS<sup>2</sup></b> | 18.0       | 6.6      | 24.6  | 17.0       | 5.2      | 22.2  | 18.0       | 6.3      | 24.3  | 18.0       | 7.3      | 25.3  | 20.0       | 12.4     | 32.4  | 19.0       | 10.8     | 29.8  |
|                             | <b>PHED</b>                  | 13.5       | 3.8      | 17.3  | 13.5       | 3.9      | 17.4  | 14.5       | 3.0      | 17.5  | 16.5       | 3.3      | 19.8  | 16.5       | 1.6      | 18.1  | 16.5       | 2.3      | 18.8  |
|                             | <b>Faculty<sup>3</sup></b>   | 66.8       | 29.2     | 96.0  | 66.1       | 19.1     | 85.1  | 68.1       | 26.5     | 94.7  | 70.1       | 29.0     | 99.1  | 74.1       | 29.4     | 103.6 | 72.1       | 37.5     | 109.6 |
| <b>Engineering</b>          | <b>COSI</b>                  | 24.5       | 3.2      | 27.7  | 24.5       | 3.7      | 28.2  | 27.5       | 3.2      | 30.8  | 30.5       | 2.7      | 33.2  | 31.5       | 1.0      | 32.5  | 32.5       | 1.7      | 34.2  |
|                             | <b>EENG</b>                  | 20.5       | 0.9      | 21.4  | 21.5       | 0.7      | 22.1  | 26.5       | 1.1      | 27.6  | 26.5       | 0.6      | 27.1  | 26.5       | 0.8      | 27.3  | 28.5       | 0.4      | 28.9  |
|                             | <b>MECH</b>                  | 17.0       | 0.5      | 17.5  | 16.0       | 1.1      | 17.1  | 19.0       | 1.9      | 20.9  | 19.0       | 1.9      | 20.9  | 18.0       | 1.9      | 19.9  | 20.0       | 0.5      | 20.5  |
|                             | <b>Faculty<sup>3</sup></b>   | 62.0       | 5.2      | 67.2  | 63.0       | 9.6      | 72.6  | 73.5       | 6.9      | 80.4  | 76.5       | 5.2      | 81.7  | 78.5       | 4.3      | 82.8  | 81.5       | 2.9      | 84.4  |
| <b>Fine Arts</b>            | <b>ARTH</b>                  | 9.0        | 3.3      | 12.3  | 9.0        | 2.6      | 11.6  | 9.0        | 2.3      | 11.3  | 10.0       | 2.5      | 12.5  | 10.0       | 1.5      | 11.5  | 10.0       | 2.8      | 12.8  |
|                             | <b>MUSI</b>                  | 22.0       | 7.5      | 29.5  | 21.7       | 6.3      | 27.9  | 24.7       | 2.2      | 26.9  | 23.7       | 3.0      | 26.6  | 24.7       | 1.5      | 26.2  | 24.7       | 5.2      | 29.8  |
|                             | <b>THEA</b>                  | 8.0        | 3.6      | 11.6  | 9.0        | 1.7      | 10.7  | 9.0        | 1.2      | 10.2  | 10.0       | 1.2      | 11.2  | 11.0       | 0.5      | 11.5  | 11.0       | 0.9      | 11.9  |
|                             | <b>VISU</b>                  | 8.5        | 3.2      | 11.7  | 8.5        | 2.4      | 10.9  | 8.5        | 2.1      | 10.6  | 8.5        | 2.4      | 10.9  | 9.5        | 1.0      | 10.5  | 9.5        | 2.6      | 12.1  |
|                             | <b>WRIT</b>                  | 7.0        | 3.4      | 10.4  | 7.0        | 3.7      | 10.7  | 7.0        | 4.9      | 11.9  | 8.0        | 4.5      | 12.5  | 8.0        | 1.4      | 9.4   | 9.0        | 1.7      | 10.7  |
|                             | <b>Faculty<sup>3</sup></b>   | 54.5       | 21.0     | 75.5  | 56.2       | 16.6     | 72.8  | 58.2       | 12.7     | 70.8  | 60.2       | 13.6     | 73.8  | 63.2       | 7.4      | 70.6  | 64.2       | 13.8     | 78.0  |
| <b>Hum. &amp; Soc. Dev.</b> | <b>CHIL</b>                  | 12.0       | 2.4      | 14.4  | 11.5       | 1.6      | 13.1  | 13.0       | 2.4      | 15.4  | 13.0       | 3.0      | 16.0  | 15.0       | 2.7      | 17.7  | 15.0       | 4.7      | 19.7  |
|                             | <b>HEIS</b>                  | 4.0        | 0.5      | 4.5   | 4.0        | 0.6      | 4.6   | 4.0        | 2.0      | 6.0   | 5.0        | 0.9      | 5.9   | 6.0        | 2.5      | 8.5   | 6.0        | 2.9      | 8.9   |
|                             | <b>NURS</b>                  | 23.0       | 6.4      | 29.4  | 23.0       | 8.3      | 31.3  | 23.0       | 5.6      | 28.6  | 33.0       | 7.0      | 40.0  | 33.0       | 7.9      | 40.9  | 33.0       | 14.7     | 47.7  |
|                             | <b>PADM</b>                  | 11.5       | 1.5      | 13.0  | 13.5       | 0.6      | 14.1  | 12.5       | 0.6      | 13.1  | 12.5       | 0.5      | 13.0  | 12.5       | 0.7      | 13.2  | 13.0       | 1.1      | 14.1  |
|                             | <b>SOCW</b>                  | 11.0       | 1.7      | 12.7  | 11.0       | 1.8      | 12.8  | 12.5       | 2.1      | 14.6  | 15.0       | 1.6      | 16.6  | 14.0       | 2.0      | 16.0  | 14.0       | 5.5      | 19.5  |
|                             | <b>HSDG<sup>4</sup></b>      | 5.0        | 0.0      | 5.0   | 8.6        | 0.0      | 8.6   | 6.6        | 0.0      | 6.6   | 6.6        | 0.0      | 6.6   | 7.6        | 0.0      | 7.6   | 7.6        | 0.0      | 7.6   |
|                             | <b>Faculty<sup>3</sup></b>   | 67.5       | 12.6     | 80.1  | 71.6       | 13.4     | 85.0  | 73.6       | 12.7     | 86.2  | 88.1       | 13.1     | 101.1 | 90.1       | 20.6     | 110.6 | 89.6       | 31.4     | 121.0 |
| <b>Humanities</b>           | <b>ENGL</b>                  | 39.1       | 10.6     | 49.6  | 37.6       | 3.5      | 41.0  | 40.4       | 12.2     | 52.6  | 38.9       | 11.2     | 50.1  | 39.9       | 3.7      | 43.6  | 40.0       | 12.7     | 52.7  |
|                             | <b>FREN</b>                  | 14.0       | 2.2      | 16.2  | 12.2       | 1.5      | 13.7  | 12.7       | 3.0      | 15.7  | 13.7       | 3.1      | 16.8  | 13.7       | 0.7      | 14.4  | 13.7       | 2.9      | 16.6  |
|                             | <b>GER<sup>5</sup></b>       | 7.0        | 0.9      | 7.9   | —          | —        | 0.0   | —          | —        | 0.0   | —          | —        | 0.0   | —          | —        | 0.0   | 0.0        | 0.0      | 0.0   |
|                             | <b>GERU<sup>5</sup></b>      | —          | —        | 0.0   | 8.0        | 1.3      | 9.3   | 8.3        | 2.2      | 10.5  | 8.3        | 1.9      | 10.2  | 9.0        | 1.2      | 10.2  | 9.0        | 1.6      | 10.6  |
|                             | <b>GRS</b>                   | 7.0        | 1.7      | 8.7   | 7.0        | 0.8      | 7.8   | 8.0        | 1.2      | 9.2   | 8.0        | 0.5      | 8.5   | 8.0        | 0.5      | 8.5   | 8.0        | 1.1      | 9.1   |
|                             | <b>HISP</b>                  | 6.5        | 1.4      | 7.9   | 8.5        | 0.8      | 9.3   | 8.5        | 2.0      | 10.5  | 8.5        | 1.8      | 10.3  | 9.5        | 1.0      | 10.5  | 9.0        | 3.6      | 12.6  |
|                             | <b>HIST</b>                  | 25.6       | 3.2      | 28.8  | 25.2       | 4.2      | 29.3  | 25.0       | 5.2      | 30.2  | 25.8       | 5.5      | 31.3  | 26.8       | 3.8      | 30.5  | 26.8       | 4.9      | 31.7  |
|                             | <b>LING</b>                  | 10.0       | 1.8      | 11.8  | 9.5        | 2.0      | 11.5  | 9.5        | 1.3      | 10.8  | 9.5        | 2.3      | 11.8  | 10.5       | 1.9      | 12.4  | 10.5       | 4.2      | 14.7  |
|                             | <b>PACI</b>                  | 12.8       | 1.4      | 14.1  | 14.8       | 2.2      | 16.9  | 12.8       | 2.8      | 15.5  | 13.8       | 3.0      | 16.7  | 13.8       | 0.9      | 14.7  | 16.8       | 2.1      | 18.8  |
|                             | <b>PHIL</b>                  | 8.0        | 1.8      | 9.8   | 9.0        | 1.3      | 10.3  | 10.8       | 2.5      | 13.2  | 11.8       | 2.0      | 13.7  | 10.8       | 1.6      | 12.4  | 11.8       | 4.4      | 16.1  |
|                             | <b>SLAV<sup>5</sup></b>      | 2.0        | 0.6      | 2.6   | —          | —        | 0.0   | —          | —        | 0.0   | —          | —        | 0.0   | —          | —        | 0.0   | 0.0        | 0.0      | 0.0   |
|                             | <b>W S</b>                   | 6.4        | 0.5      | 6.8   | 7.4        | 0.8      | 8.1   | 7.4        | 0.6      | 8.0   | 7.4        | 1.5      | 8.8   | 7.2        | 0.3      | 7.5   | 7.2        | 0.1      | 7.3   |
|                             | <b>Faculty<sup>3</sup></b>   | 138.2      | 26.2     | 164.4 | 139.0      | 18.5     | 157.5 | 143.2      | 33.2     | 176.5 | 145.5      | 33.2     | 178.7 | 149.0      | 16.9     | 165.9 | 152.6      | 37.9     | 190.5 |
| <b>Law</b>                  | <b>Faculty</b>               | 24.0       | 0.3      | 24.3  | 26.5       | 1.3      | 27.7  | 29.2       | 0.8      | 30.0  | 29.2       | 2.0      | 31.2  | 28.7       | 3.7      | 32.4  | 29.7       | 4.4      | 34.1  |
| <b>Medical Sciences</b>     | <b>Faculty</b>               | 0.0        | 0.0      | 0.0   | 0.0        | 0.0      | 0.0   | 0.0        | 0.0      | 0.0   | 0.0        | 0.0      | 0.0   | 0.0        | 0.0      | 0.0   | 10.0       | 0.0      | 10.0  |
| <b>Science</b>              | <b>BIOC</b>                  | 12.0       | 0.1      | 12.1  | 12.0       | 0.1      | 12.1  | 14.0       | 0.2      | 14.2  | 15.4       | 0.0      | 15.4  | 13.4       | 0.9      | 14.3  | 13.4       | 0.2      | 13.6  |
|                             | <b>BIOL</b>                  | 24.1       | 0.5      | 24.6  | 24.2       | 0.8      | 25.0  | 27.2       | 1.1      | 28.3  | 29.9       | 1.1      | 31.0  | 25.8       | 2.0      | 27.8  | 25.3       | 1.0      | 26.3  |
|                             | <b>CHEM</b>                  | 18.0       | 2.3      | 20.3  | 19.0       | 1.0      | 20.0  | 19.0       | 1.2      | 20.2  | 20.0       | 1.2      | 21.2  | 18.0       | 0.5      | 18.5  | 18.0       | 0.3      | 18.3  |
|                             | <b>EOS</b>                   | 13.0       | 2.3      | 15.3  | 13.9       | 1.1      | 15.0  | 14.9       | 1.7      | 16.6  | 16.3       | 2.0      | 18.3  | 16.9       | 2.2      | 19.1  | 15.9       | 0.4      | 16.3  |
|                             | <b>MATH</b>                  | 26.0       | 4.5      | 30.5  | 26.0       | 4.7      | 30.7  | 27.0       | 4.9      | 31.9  | 30.0       | 4.3      | 34.3  | 29.0       | 3.4      | 32.4  | 29.0       | 3.1      | 32.1  |
|                             | <b>PHYS</b>                  | 16.9       | 1.8      | 18.7  | 16.9       | 0.9      | 17.8  | 17.4       | 3.3      | 20.7  | 18.4       | 3.1      | 21.5  | 19.4       | 1.1      | 20.5  | 20.4       | 1.2      | 21.6  |
|                             | <b>Faculty<sup>3</sup></b>   | 110.0      | 11.4     | 121.4 | 112.0      | 11.4     | 123.4 | 119.5      | 12.3     | 131.8 | 130.0      | 11.7     | 141.7 | 122.5      | 10.3     | 132.8 | 122.0      | 6.2      | 128.2 |
| <b>Social Sciences</b>      | <b>ANTH</b>                  | 11.0       | 2.2      | 13.2  | 11.0       | 1.6      | 12.6  | 11.3       | 3.2      | 14.5  | 13.0       | 3.0      | 16.0  | 13.8       | 3.3      | 17.1  | 15.0       | 2.2      | 17.2  |
|                             | <b>ECON</b>                  | 21.0       | 2.0      | 23.0  | 21.0       | 1.1      | 22.1  | 22.0       | 1.9      | 23.9  | 22.0       | 2.5      | 24.5  | 22.0       | 2.3      | 24.3  | 22.0       | 2.9      | 24.9  |
|                             | <b>ENVI</b>                  | 4.8        | 1.8      | 6.5   | 4.8        | 1.5      | 6.3   | 4.8        | 1.2      | 5.9   | 4.8        | 1.7      | 6.4   | 4.8        | 2.6      | 7.4   | 5.8        | 1.4      | 7.2   |
|                             | <b>GEOG</b>                  | 19.3       | 2.6      | 21.8  | 19.3       | 2.3      | 21.6  | 18.3       | 2.7      | 20.9  | 19.3       | 2.7      | 22.0  | 20.3       | 2.9      | 23.1  | 20.3       | 3.2      | 23.4  |
|                             | <b>POLI</b>                  | 12.5       | 2.2      | 14.7  | 12.5       | 2.1      | 14.6  | 13.5       | 2.7      | 16.2  | 15.5       | 3.3      | 18.8  | 16.0       | 3.4      | 19.4  | 16.0       | 4.2      | 20.2  |
|                             | <b>PSYC</b>                  | 25.0       | 4.1      | 29.1  | 25.0       | 4.7      | 29.7  | 25.0       | 4.4      | 29.4  | 26.0       | 5.8      | 31.8  | 28.0       | 4.4      | 32.4  | 30.8       | 6.7      | 37.4  |
|                             | <b>SOCI</b>                  | 14.5       | 3.2      | 17.7  | 15.5       | 2.5      | 18.0  | 16.0       | 2.5      | 18.5  | 15.0       | 3.4      | 18.4  | 16.0       | 4.8      | 20.8  | 16.0       | 4.9      | 20.9  |
|                             | <b>Faculty<sup>3</sup></b>   | 108.0      | 18.1     | 126.1 | 109.0      | 15.9     | 124.9 | 110.8      | 18.6     | 129.3 | 115.5      | 22.4     | 137.9 | 120.8      | 24.3     | 145.0 | 125.8      | 25.3     | 151.1 |
| <b>University</b>           | <b>Total<sup>6</sup></b>     | 661.0      | 131.0    | 792.0 | 673.2      | 108.7    | 781.9 | 706.0      | 126.7    | 832.8 | 746.0      | 133.3    | 879.4 | 757.8      | 122.9    | 880.7 | 778.4      | 164.9    | 943.3 |

<sup>1</sup>Annualized budgeted FTE faculty were derived by adding the number of authorized continuing regular faculty positions (as included in the approved general purpose operating budgets) to the full-time equivalency of the salary dollars budgeted for part-time, visiting, and sessional positions. The divisor used to convert the dollars budgeted for other than regular positions is 60 percent of the average professional salary (career ranks of full, associate, and assistant professors excluding administrative duties) as calculated by Statistics Canada. This methodology is consistent with SFU, UBC, and UNBC in terms of submissions to the Universities Presidents' Council of B.C.

<sup>2</sup>In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studies (EPLS).

<sup>3</sup>Faculty totals include derived FTE faculty based on budgeted dollars (for hiring sessionals) unallocated to any specific department.

<sup>4</sup>Instruction in several HSDG courses is provided by faculty members from other HSD departments.

<sup>5</sup>As of 2001/02 the departments of Germanic Studies and Slavonics amalgamated to form the department of Germanic & Russian Studies.

<sup>6</sup>The Dean of Graduate Studies is included in the UVic Total. Non-Regular faculty for MEDS included in the UVic Total.