

2004/05 Total Academic Expenditures Per Annualized EET Students
University of Victoria

TABLE 11A
ARAI

		Total Academic Expenditures/EETS ¹						Ratio to University Average					
		99/00	00/01	01/02	02/03	03/04	04/05	99/00	00/01	01/02	02/03	03/04	04/05
Business²	Faculty	\$7,764	\$9,019	\$8,737	\$9,641	\$10,960	\$12,210	1.19	1.37	1.34	1.40	1.50	1.59
Education	EDCD	\$4,976	\$5,220	\$5,977	\$5,549	\$5,871	\$6,192	0.76	0.79	0.91	0.80	0.80	0.81
	PFED/EPI	\$5,444	\$5,746	\$6,224	\$6,471	\$6,729	\$7,634	0.83	0.87	0.95	0.94	0.92	1.00
	PHED	\$5,282	\$6,038	\$5,829	\$5,943	\$5,934	\$6,657	0.81	0.92	0.89	0.86	0.81	0.87
	Faculty	\$5,632	\$6,111	\$6,492	\$6,570	\$6,940	\$7,698	0.86	0.93	0.99	0.95	0.95	1.00
Engineering	COSI	\$6,483	\$6,096	\$6,097	\$6,867	\$8,606	\$9,455	0.99	0.93	0.93	0.99	1.18	1.23
	EENG	\$10,739	\$10,767	\$9,001	\$9,886	\$10,685	\$12,295	1.65	1.64	1.38	1.43	1.46	1.60
	MECH	\$12,686	\$12,668	\$10,587	\$11,292	\$11,795	\$12,360	1.95	1.93	1.62	1.63	1.61	1.61
	Faculty	\$8,116	\$8,082	\$7,921	\$8,509	\$10,208	\$10,380	1.24	1.23	1.21	1.23	1.39	1.35
Fine Arts	ARTH	\$4,548	\$4,482	\$4,152	\$4,502	\$4,793	\$5,042	0.70	0.68	0.63	0.65	0.65	0.66
	MUSI	\$9,367	\$9,435	\$9,437	\$10,942	\$10,668	\$11,180	1.44	1.43	1.44	1.58	1.46	1.46
	THEA	\$8,085	\$8,071	\$8,610	\$9,153	\$9,732	\$11,422	1.24	1.23	1.32	1.32	1.33	1.49
	VISU	\$9,384	\$7,166	\$6,398	\$6,261	\$7,522	\$8,740	1.44	1.09	0.98	0.91	1.03	1.14
	WRIT	\$5,785	\$5,396	\$5,987	\$6,281	\$6,022	\$6,664	0.89	0.82	0.92	0.91	0.82	0.87
	Faculty	\$7,486	\$7,269	\$7,276	\$7,806	\$8,033	\$8,745	1.15	1.11	1.11	1.13	1.10	1.14
Hum. & Soc. Dev.	CHIL	\$6,766	\$7,155	\$7,110	\$7,277	\$7,727	\$7,765	1.04	1.09	1.09	1.05	1.06	1.01
	HEIS	\$10,728	\$10,965	\$11,229	\$9,218	\$9,731	\$12,676	1.65	1.67	1.72	1.33	1.33	1.65
	NURS	\$8,668	\$9,473	\$7,994	\$7,720	\$7,178	\$7,642	1.33	1.44	1.22	1.12	0.98	1.00
	PADM	\$11,067	\$12,387	\$12,650	\$12,586	\$14,443	\$15,485	1.70	1.88	1.93	1.82	1.97	2.02
	SOCW	\$7,286	\$5,660	\$5,735	\$6,703	\$7,712	\$8,185	1.12	0.86	0.88	0.97	1.05	1.07
	HSDG⁴	\$5,051	\$4,787	\$5,589	\$6,062	\$6,502	\$6,880	0.77	0.73	0.85	0.88	0.89	0.90
	Faculty	\$8,314	\$8,346	\$8,010	\$8,030	\$8,356	\$8,974	1.27	1.27	1.22	1.16	1.14	1.17
Humanities	ENGL	\$5,514	\$5,426	\$5,194	\$5,524	\$5,579	\$5,981	0.85	0.82	0.79	0.80	0.76	0.78
	FREN	\$9,102	\$8,423	\$7,546	\$8,214	\$7,691	\$8,632	1.40	1.28	1.15	1.19	1.05	1.13
	GER⁵	\$9,298	\$9,438	-	-	-	-	1.43	1.43	-	-	-	-
	GERU⁵	-	-	\$7,745	\$7,572	\$7,044	\$6,785	-	-	1.18	1.10	0.96	0.89
	GRS	\$6,914	\$4,551	\$4,535	\$5,169	\$4,960	\$5,773	1.06	0.69	0.69	0.75	0.68	0.75
	HISP	\$5,293	\$4,845	\$4,730	\$4,983	\$5,938	\$5,879	0.81	0.74	0.72	0.72	0.81	0.77
	HIST	\$4,630	\$4,689	\$4,310	\$4,791	\$5,085	\$5,443	0.71	0.71	0.66	0.69	0.69	0.71
	LING	\$5,095	\$5,585	\$5,132	\$5,715	\$6,286	\$7,033	0.78	0.85	0.78	0.83	0.86	0.92
	PACI	\$6,324	\$5,349	\$5,940	\$5,931	\$6,165	\$6,905	0.97	0.81	0.91	0.86	0.84	0.90
	PHIL	\$4,531	\$4,275	\$4,529	\$4,496	\$4,273	\$4,070	0.69	0.65	0.69	0.65	0.58	0.53
	SLAV⁵	\$10,887	\$12,888	-	-	-	-	1.67	1.96	-	-	-	-
	W S	\$7,053	\$7,369	\$8,150	\$7,969	\$9,016	\$8,394	1.08	1.12	1.25	1.15	1.23	1.10
	Faculty	\$6,014	\$5,806	\$5,622	\$5,885	\$5,968	\$6,246	0.92	0.88	0.86	0.85	0.82	0.82
	Law	Faculty	\$8,717	\$9,798	\$9,779	\$11,224	\$11,058	\$12,560	1.34	1.49	1.50	1.62	1.51
Sciences	BIOC	\$9,375	\$9,435	\$10,184	\$9,714	\$11,567	\$9,317	1.44	1.43	1.56	1.41	1.58	1.22
	BIOL	\$5,992	\$5,877	\$5,863	\$5,943	\$6,028	\$6,354	0.92	0.89	0.90	0.86	0.82	0.83
	CHEM	\$10,532	\$10,083	\$9,838	\$10,943	\$10,402	\$8,937	1.62	1.53	1.50	1.58	1.42	1.17
	EOS	\$7,851	\$8,040	\$8,242	\$8,251	\$10,109	\$10,397	1.20	1.22	1.26	1.19	1.38	1.36
	MATH	\$3,867	\$3,787	\$3,810	\$4,222	\$4,496	\$4,578	0.59	0.58	0.58	0.61	0.61	0.60
	PHYS	\$11,070	\$9,727	\$8,800	\$10,201	\$10,638	\$9,479	1.70	1.48	1.35	1.48	1.45	1.24
Faculty	\$7,387	\$7,113	\$7,082	\$7,658	\$8,110	\$7,746	1.13	1.08	1.08	1.11	1.11	1.01	
Social Sciences	ANTH	\$3,310	\$2,999	\$3,186	\$3,822	\$4,141	\$4,946	0.51	0.46	0.49	0.55	0.57	0.65
	ECON	\$4,780	\$5,359	\$5,198	\$5,121	\$4,811	\$4,803	0.73	0.81	0.79	0.74	0.66	0.63
	ENVI	\$4,159	\$4,809	\$5,102	\$6,592	\$7,333	\$6,871	0.64	0.73	0.78	0.95	1.00	0.90
	GEOG	\$5,816	\$6,264	\$6,663	\$6,448	\$6,599	\$6,928	0.89	0.95	1.02	0.93	0.90	0.90
	POLI	\$5,114	\$4,849	\$4,426	\$4,442	\$5,654	\$6,505	0.78	0.74	0.68	0.64	0.77	0.85
	PSYC	\$3,727	\$3,702	\$3,845	\$4,182	\$4,130	\$4,079	0.57	0.56	0.59	0.61	0.56	0.53
	SOCI	\$4,447	\$4,507	\$3,984	\$4,255	\$4,534	\$4,958	0.68	0.69	0.61	0.62	0.62	0.65
	Faculty	\$4,569	\$4,662	\$4,701	\$4,936	\$5,167	\$5,389	0.70	0.71	0.72	0.71	0.71	0.70
University	Total	\$6,521	\$6,578	\$6,540	\$6,910	\$7,321	\$7,663	1.00	1.00	1.00	1.00	1.00	1.00

¹Calculated by dividing expenditure data from ARAI Table 10 by EET students from ARAI Table 4.

²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Lead

⁴Unlike other ratios in this table, ratio calculated = HSD graduate program expenditures (ARAI Table 10) / graduate EET (ARAI Table 2).

Please also note that this ratio does not reflect all expenses associated with graduate students (as noted in ARAI Table 10).

⁵As of 2001/02 the departments of Germanic Studies and Slavonics amalgamated to form the department of Germanic & Russian Studies.