2002/03 Annualized Undergraduate Equivalent Enrolments Taught 1 University of Victoria

TABLE 1 ARAI

	ity of Vic			EET						Perc	ent Char	106		AKA.
Business	2	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty	Lower ³	180	175	162	163	150	69	66	-2.5%	-7.8%	0.7%	-8.1%	-54.2%	-3.9%
·	Upper ³	327	367	387	354	323	413	366	12.4%	5.4%	-8.5%	-8.9%	28.2%	-11.49
	Total	507	542	549	517	472	482	432	7.1%	1.2%	-5.8%	-8.7%	2.1%	-10.49
Educatio	on	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
AMED	Lower	94	97	103	-	-	-	-	3.7%	6.2%	-	_	-	-
	Upper	65	66	66	-	-	-	-	1.8%	1.2%	-	-	-	-
	Total	158	163	170	-	-	-	-	2.9%	4.2%	-	-	-	-
CMFD	Lower	-	-	-	-	-	-	-	-	-	-	-	-	
	Upper	273	293	304	_	_	_	-	7.4%	3.9%	-	_	-	
	Total	273	293	304	-	-	-	-	7.4%	3.9%	-	-	-	
EDCD	Lower	-	-	-	103	63	57	34	-	-	-	-38.8%	-9.4%	-40.5
	Upper	-	_	_	702	718	617	644	-	_		2.3%	-14.1%	4.5
	Total	-	-	-	805	781	674	679	-	-	-	-3.0%	-13.8%	0.79
PFED/	Lower	-	-	-	-	-	-	_	-	-	-	-	-	-
EPLS ⁶	Upper	251	233	218	268	214	179	168	-7.3%	-6.4%	22.9%	-20.2%	-16.2%	-6.2
	Total	251	233	218	268	214	179	168	-7.3%	-6.4%	22.9%	-20.2%	-16.2%	-6.29
PHED	Lower	165	174	177	158	137	137	133	5.3%	1.5%	-10.5%	-13.4%	0.1%	-2.79
	Upper	107	102	100	101	94	111	112	-4.3%	-2.1%	1.0%	-7.0%	18.3%	0.8
	Total	272	277	277	259	231	248	245	1.5%	0.2%	-6.4%	-10.9%	7.5%	-1.19
PROF	Lower	7	-	-	-	-	-	-	-100.0%	-	-	-	-	
	Upper	144	142	142	-	-	-	-	-1.9%	0.4%	-	-	-	
	Total	151	142	142	-	-	-	-	-6.4%	0.4%	-	-	-	
SNSC	Lower	32	28	23	-	-	-	-	-11.9%	-18.8%	-	-	-	
	Upper	116	112	118	-	-	-	_	-3.1%	5.5%	-	-	-	-
	Total	148	140	141	-	-	-	-	-5.0%	0.6%	-	-	-	
Faculty	Lower	298	300	303	261	200	194	167	0.5%	1.1%	-13.8%	-23.5%	-2.9%	-13.89
	Upper	955	947	949	1,071	1,026	907	925	-0.8%	0.2%	12.8%	-4.2%	-11.6%	2.0
	Total	1,253	1,247	1,252	1,332	1,226	1,101	1,092	-0.5%	0.4%	6.4%	-8.0%	-10.2%	-0.89
Engineer	ring	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/0
COSI	Lower	336	318	287	288	348	350	302	-5.3%	-9.7%	0.0%	21.2%	0.4%	-13.6
	Upper	125	136	150	160	174	179	205	9.0%	10.0%	7.1%	8.3%	3.2%	14.2
	Total	461	454	437	448	522	529	507	-1.4%	-3.8%				1 20
EENG	Lower	701	7.77	407	110		02,	307	1.170	-3.0 /0	2.4%	16.6%	1.3%	-4.2
	LOWCI	49	59	53	53	51	64	63	22.0%	-11.3%	-0.4%	16.6% -2.5%	25.5%	-2.5
	Upper	49 109	59 118	53 147	53 160	51 142	64 168	63 175	22.0% 7.7%	-11.3% 25.1%	-0.4% 8.9%	-2.5% -11.6%	25.5% 18.8%	-2.5°
		49	59	53	53	51	64	63	22.0%	-11.3%	-0.4%	-2.5%	25.5%	-2.5°
месн	Upper	49 109	59 118	53 147	53 160	51 142	64 168	63 175	22.0% 7.7%	-11.3% 25.1%	-0.4% 8.9%	-2.5% -11.6%	25.5% 18.8%	-2.5°
месн	Upper Total	49 109 158 43 111	59 118 177 42 103	53 147 200	53 160 213	51 142 193 39 110	64 168 233 52 116	63 175 237	22.0% 7.7% 12.1% -0.9% -7.2%	-11.3% 25.1% 12.9%	-0.4% 8.9% 6.4%	-2.5% -11.6% -9.4%	25.5% 18.8% 20.6%	-2.5° 3.7° 2.0 ° -7.8°
месн	Upper Total Lower	49 109 158 43	59 118 177 42	53 147 200 37	53 160 213 34	51 142 193 39	64 168 233 52	63 175 237 48	22.0% 7.7% 12.1% -0.9%	-11.3% 25.1% 12.9% -13.3%	-0.4% 8.9% 6.4% -6.8%	-2.5% -11.6% -9.4% 15.0%	25.5% 18.8% 20.6% 33.4%	-2.5° 3.7° 2.0° -7.8° -5.8°
	Upper Total Lower Upper	49 109 158 43 111	59 118 177 42 103	53 147 200 37 140 176	53 160 213 34 108 142 21	51 142 193 39 110 150 26	64 168 233 52 116 168 25	63 175 237 48 109 158 21	22.0% 7.7% 12.1% -0.9% -7.2%	-11.3% 25.1% 12.9% -13.3% 35.7%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4%	-2.5% -11.6% -9.4% 15.0% 1.8%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0%	-2.55 3.70 2.00 -7.80 -5.80 -6.4 0
	Upper Total Lower Upper Total Lower Upper	49 109 158 43 111 153	59 118 177 42 103 145	53 147 200 37 140 176 14 38	53 160 213 34 108 142 21 75	51 142 193 39 110 150 26 66	64 168 233 52 116 168 25 77	63 175 237 48 109 158 21 83	22.0% 7.7% 12.1% -0.9% -7.2% -5.4%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4 ° -15.6° 6.9°
SENG	Upper Total Lower Upper Total Lower	49 109 158 43 111 153	59 118 177 42 103 145	53 147 200 37 140 176	53 160 213 34 108 142 21	51 142 193 39 110 150 26	64 168 233 52 116 168 25	63 175 237 48 109 158 21	22.0% 7.7% 12.1% -0.9% -7.2% -5.4%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4 ° -15.6° 6.9°
SENG	Upper Total Lower Upper Total Lower Upper	49 109 158 43 111 153	59 118 177 42 103 145 -	53 147 200 37 140 176 14 38	53 160 213 34 108 142 21 75	51 142 193 39 110 150 26 66	64 168 233 52 116 168 25 77	63 175 237 48 109 158 21 83	22.0% 7.7% 12.1% -0.9% -7.2% -5.4%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9%	-2.5' 3.7' 2.0' -7.8' -5.8' -6.4' -15.6' 6.9' 1.4'
SENG	Upper Total Lower Upper Total Lower Upper Total	49 109 158 43 111 153 -	59 118 177 42 103 145 - -	53 147 200 37 140 176 14 38 51	53 160 213 34 108 142 21 75 96	51 142 193 39 110 150 26 66 92	64 168 233 52 116 168 25 77 102	63 175 237 48 109 158 21 83 104	22.0% 7.7% 12.1% -0.9% -7.2% -5.4%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7%	-2.5' 3.7' 2.0' -7.8' -5.8' -6.4' -15.6' 6.9' 1.4' -0.5'
SENG	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower	49 109 158 43 111 153 - - -	59 118 177 42 103 145 - - - 68	53 147 200 37 140 176 14 38 51	53 160 213 34 108 142 21 75 96	51 142 193 39 110 150 26 66 92	64 168 233 52 116 168 25 77 102	63 175 237 48 109 158 21 83 104	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% - - - 12.1%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - - - 0.7%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4 ° -0.5° 1.3°
SENG ENGR ⁴	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	49 109 158 43 111 153 - - - 60 26	59 118 177 42 103 145 - - - 68 19	53 147 200 37 140 176 14 38 51 68 28	53 160 213 34 108 142 21 75 96 74	51 142 193 39 110 150 26 66 92 73 26	64 168 233 52 116 168 25 77 102 60 24	63 175 237 48 109 158 21 83 104 60 24	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% - - - - 12.1% -26.7%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - - 0.7% 51.0%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4° -0.5° 1.3° 0.0°
SENG ENGR ⁴	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total	49 109 158 43 111 153 - - - 60 26 86	59 118 177 42 103 145 - - - 68 19	53 147 200 37 140 176 14 38 51 68 28	53 160 213 34 108 142 21 75 96 74 32 106	51 142 193 39 110 150 26 66 92 73 26 99	64 168 233 52 116 168 25 77 102 60 24	63 175 237 48 109 158 21 83 104 60 24	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% - - - 12.1% -26.7% 0.5%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - - 0.7% 51.0% 11.7%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9% 10.2%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1%	-2.55 3.76 2.06 -7.86 -5.86 -6.49 -15.66 6.99 1.44 -0.56 1.33 0.06
SENG ENGR ⁴	Upper Total Lower	49 109 158 43 111 153 - - - 60 26 86 488	59 118 177 42 103 145 - - - 68 19 86	53 147 200 37 140 176 14 38 51 68 28 96	53 160 213 34 108 142 21 75 96 74 32 106 469	51 142 193 39 110 150 26 66 92 73 26 99 537	64 168 233 52 116 168 25 77 102 60 24 84	63 175 237 48 109 158 21 83 104 60 24 84 494	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% 12.1% -26.7% 0.5% -0.1%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - - 0.7% 51.0% 11.7% -6.0%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9% 10.2% 2.4%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4° -0.5° 1.3° 0.0° -10.4° 5.4°
SENG ENGR ⁴ Faculty	Upper Total Lower Upper Total	49 109 158 43 111 153 - - - 60 26 86 488 370 858	59 118 177 42 103 145 - - 68 19 86 487 375 863	53 147 200 37 140 176 14 38 51 68 28 96 458 502	53 160 213 34 108 142 21 75 96 74 32 106 469 536 1,005	51 142 193 39 110 150 26 66 92 73 26 99 537 518 1,055	64 168 233 52 116 168 25 77 102 60 24 84 551 565 1,116	63 175 237 48 109 158 21 83 104 60 24 84 494 595 1,089	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% - 12.1% -0.5% 0.5%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - 0.7% 51.0% 11.7% -6.0% 33.9% 11.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9% 10.2% 2.4% 6.7% 4.6%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7% 14.5% -3.5% 4.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6% 9.1% 5.8%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4° -0.5° 1.3° 0.0° -10.4° 5.4°
SENG ENGR ⁴ Faculty	Upper Total Lower Upper Total	49 109 158 43 111 153 - - - 60 26 86 488 370	59 118 177 42 103 145 68 19 86 487 375	53 147 200 37 140 176 14 38 51 68 28 96 458 502 961	53 160 213 34 108 142 21 75 96 74 32 106 469 536	51 142 193 39 110 150 26 66 92 73 26 99 537 518	64 168 233 52 116 168 25 77 102 60 24 84 551 565	63 175 237 48 109 158 21 83 104 60 24 84 494 595	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% 12.1% -26.7% 0.5% -0.1% 1.3%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - 0.7% 51.0% 11.7% -6.0% 33.9%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9% 10.2% 2.4% 6.7%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7% 14.5% -3.5%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6% 9.1% 5.8%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4° -0.5° 1.3° 0.0° -10.4° 5.44° -2.4°
SENG ENGR ⁴ Faculty	Upper Total Lower Total Lower Upper Total Lower Upper	49 109 158 43 111 153 - - - 60 26 86 488 370 858	59 118 177 42 103 145 - - 68 19 86 487 375 863	53 147 200 37 140 176 14 38 51 68 28 96 458 502	53 160 213 34 108 142 21 75 96 74 32 106 469 536 1,005	51 142 193 39 110 150 26 66 92 73 26 99 537 518 1,055	64 168 233 52 116 168 25 77 102 60 24 84 551 565 1,116	63 175 237 48 109 158 21 83 104 60 24 84 494 595 1,089	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% - 12.1% -26.7% 0.5% -0.1% 1.3% 0.5%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - - 0.7% 51.0% 11.7% -6.0% 33.9% 11.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9% 10.2% 2.4% 6.7% 4.6%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7% 14.5% -3.5% 4.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6% 9.1% 5.8%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4° -0.5° 1.3° 0.0° -10.4° 5.4° -2.4°
SENG ENGR ⁴ Faculty Fine Art	Upper Total Lower Upper Total	49 109 158 43 111 153 - - - 60 26 86 488 370 858	59 118 177 42 103 145 68 19 86 487 375 863	53 147 200 37 140 176 14 38 51 68 28 96 458 502 961	53 160 213 34 108 142 21 75 96 74 32 106 469 536 1,005	51 142 193 39 110 150 26 66 92 73 26 99 537 518 1,055	64 168 233 52 116 168 25 77 102 60 24 84 551 565 1,116	63 175 237 48 109 158 21 83 104 60 24 84 494 595 1,089	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% 12.1% -26.7% 0.5% -0.1% 1.3% 0.5%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - 0.7% 51.0% 11.7% -6.0% 33.9% 11.4%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 13.9% 10.2% 2.4% 6.7% 4.6%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7% 14.5% -3.5% 4.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6% 9.1% 5.8% 01/02 1.3% 11.1%	-2.5° 3.7° 2.0° -7.8° -5.8° -6.4° -15.6° 6.9° 1.4° -0.5° 1.3° 0.0° -10.4° 5.4° -2.4°
ARTH	Upper Total Lower Upper Total	49 109 158 43 111 153 60 26 86 488 370 858	59 118 177 42 103 145 68 19 86 487 375 863 97/98 99 118 217	53 147 200 37 140 176 14 38 51 68 28 96 458 502 961	53 160 213 34 108 142 21 75 96 74 32 106 469 536 1,005	51 142 193 39 110 150 26 66 92 73 26 99 537 518 1,055	64 168 233 52 116 168 25 77 102 60 24 84 551 565 1,116	63 175 237 48 109 158 21 83 104 60 24 84 494 595 1,089	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% 12.1% -26.7% 0.5% -0.1% 1.3% 0.5% 97/98 -7.1% -1.7% -4.2%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - 0.7% 51.0% 11.7% -6.0% 33.9% 11.4% 98/99 1.6% 16.1% 9.5%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 8.7% 13.9% 10.2% 2.4% 6.7% 4.6%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% -11.9% -5.0% -1.1% -19.5% -6.7% 14.5% -3.5% 4.9% 00/01 17.8% -23.6% -6.4%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6% 9.1% 5.8% 01/02 1.3% 11.1% 6.0%	-2.59 3.79 2.09 -7.89 -5.89 -6.49 -15.69 6.99 1.49 -0.59 1.39 0.09 -10.49 -2.49 -2.49 -2.89 7.49 2.39
SENG ENGR ⁴ Faculty Fine Art	Upper Total Lower Upper Total	49 109 158 43 111 153 - - - 60 26 86 488 370 858	59 118 177 42 103 145 68 19 86 487 375 863	53 147 200 37 140 176 14 38 51 68 28 96 458 502 961	53 160 213 34 108 142 21 75 96 74 32 106 469 536 1,005	51 142 193 39 110 150 26 66 92 73 26 99 537 518 1,055	64 168 233 52 116 168 25 77 102 60 24 84 551 565 1,116	63 175 237 48 109 158 21 83 104 60 24 84 494 595 1,089	22.0% 7.7% 12.1% -0.9% -7.2% -5.4% - 12.1% -26.7% 0.5% -0.1% 1.3% 0.5% 97/98 -7.1% -1.7%	-11.3% 25.1% 12.9% -13.3% 35.7% 21.4% - - 0.7% 51.0% 11.7% -6.0% 33.9% 11.4% 98/99 1.6% 16.1%	-0.4% 8.9% 6.4% -6.8% -22.4% -19.1% 57.4% 98.4% 87.5% 13.9% 10.2% 2.4% 6.7% 4.6%	-2.5% -11.6% -9.4% 15.0% 1.8% 5.0% 19.2% -11.9% -5.0% -1.1% -19.5% -6.7% 14.5% -3.5% 4.9%	25.5% 18.8% 20.6% 33.4% 5.2% 12.6% -2.0% 16.9% 11.7% -17.8% -7.7% -15.1% 2.6% 9.1% 5.8% 01/02 1.3% 11.1%	-4.29 -2.59 3.79 2.09 -7.89 -5.89 -6.49 -15.69 6.99 1.49 -0.59 1.39 0.09 -10.49 -2.49 02/03 -2.89 7.49 2.39 -12.09 0.29

2002/03 Annualized Undergraduate Equivalent Enrolments Taught ¹ University of Victoria

TABLE 1 ARAI

				EET						Perc	ent Cha	nge		
Fine Ar	ts (con't)	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
THEA	Lower	93	87	92	91	109	113	110	-6.7%	5.3%	-1.0%	20.0%	3.8%	-2.1%
	Upper	57	56	52	62	54	47	49	-1.2%	-6.8%	18.9%	-12.7%	-13.4%	3.6%
	Total	150	143	144	153	163	160	159	-4.6%	0.6%	6.3%	6.7%	-2.0%	-0.4%
VISU	Lower	58	58	52	67	75	81	82	-1.2%	-10.2%	28.8%	12.1%	7.9%	1.1%
	Upper	61	63	59	51	53	62	76	2.3%	-6.8%	-13.3%	4.5%	17.7%	22.1%
	Total	120	121	110	117	128	143	158	0.6%	-8.5%	6.4%	8.9%	12.0%	10.3%
WRIT	Lower	78	73	74	77	83	79	85	-6.4%	1.4%	3.9%	7.8%	-4.2%	7.3%
	Upper	62	65	65	75	86	93	78	4.9%	0.6%	15.7%	14.7%	8.0%	-16.1%
	Total	140	138	139	152	169	173	163	-1.4%	1.0%	9.4%	11.3%	2.0%	-5.3%
FA^4	Lower	10	12	9	7	8	5	5	14.6%	-20.3%	-30.9%	21.5%	-35.4%	-5.9%
	Upper	11	20	19	15	18	21	24	82.0%	-5.4%	-20.9%	16.6%	16.5%	17.6%
	Total	21	32	29	22	26	26	29	49.5%	-10.9%	-24.2%	18.1%	0.4%	12.9%
Faculty	Lower	470	456	466	468	525	536	520	-2.9%	2.0%	0.6%	12.1%	2.0%	-2.9%
	Upper	412	430	439	465	442	463	476	4.5%	2.0%	6.1%	-5.0%	4.7%	2.9%
	Total	882	887	904	934	967	998	996	0.5%	2.0%	3.2%	3.6%	3.2%	-0.2%
Hum. &	Soc. Dev.	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
CHIL	Lower	58	65	77	46	42	58	64	11.7%	18.3%	-40.6%	-8.1%	38.1%	9.8%
	Upper	134	139	157	164	155	142	166	4.0%	12.7%	4.5%	-5.2%	-8.2%	16.4%
	Total	192	204	234	209	197	200	229	6.3%	14.5%	-10.4%	-5.8%	1.6%	14.5%
HEIS	Lower	24	17	19	22	27	27	27	-28.4%	10.3%	12.5%	23.1%	0.0%	3.0%
	Upper	33	34	38	36	39	43	47	4.6%	10.3%	-4.5%	8.4%	9.8%	9.4%
	Total	57	51	57	57	65	69	74	-9.5%	10.3%	1.2%	13.9%	5.8%	6.9%
NURS	Lower	_	_	_	_	_	_	_	_	_	_	_	_	_
	Upper	332	323	358	349	347	458	482	-2.5%	10.9%	-2.5%	-0.5%	32.0%	5.1%
	Total	332	323	358	349	347	458	482	-2.5%	10.9%	-2.5%	-0.5%	32.0%	5.1%
PADM	Lower	_	_	_	_	_	_	_	_	_	_	_	_	_
	Upper	77	69	60	51	49	50	48	-10.8%	-13.7%	-14.3%	-4.3%	2.3%	-3.4%
	Total	77	69	60	51	49	50	48	-10.8%	-13.7%	-14.3%	-4.3%	2.3%	-3.4%
SOCW	Lower	46	38	36	27	20	19	14	-18.5%	-3.2%	-24.8%	-28.6%	-3.1%	-27.0%
50011	Upper	251	285	268	254	265	284	261	13.2%	-5.7%	-5.4%	4.2%	7.5%	-8.3%
	Total	297	322	305	281	284	303	275	8.3%	-5.4%	-7.7%	1.0%	6.7%	-9.4%
HSD ⁴	Lower					_								
ПЗБ	Lower Upper	- 68	- 69	- 65	- 73	- 75	- 70	- 74	2.1%	- -6.1%	11.5%	2.9%	-6.7%	6.6%
	Total	68	69	65	73	75 75	70 70	74	2.1%	-6.1%	11.5%	2.9%	-6.7%	6.6%
F14														
Faculty	Lower	129 894	120 919	133 945	95 926	88 929	104 1,047	105 1,077	-6.7% 2.8%	10.4% 2.9%	-28.6% -2.0%	-6.9% 0.3%	17.5% 12.7%	1.4% 2.9%
	Upper Total	1,023	1,039	1,078	1,021	1,017	1,047 1,151	1,077	1.6%	3.7%	-5.3%	-0.3%	13.1%	2.7%
	1000	1,020	1,007	1,070	1,021	1,017	1,101	1,102	1.070	0.770	0.070	0.070	10.170	2.770
Humani	ties	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
ENGL	Lower	463	468	453	415	429	462	445	1.1%	-3.1%	-8.4%	3.4%	7.7%	-3.8%
	Upper	254	245	261	273	286	305	291	-3.4%	6.4%	4.8%	4.5%	6.6%	-4.5%
	Total	717	713	714	689	715	767	735	-0.5%	0.2%	-3.6%	3.8%	7.2%	-4.1%
FREN	Lower	83	98	90	81	104	114	102	18.3%	-8.8%	-9.7%	29.2%	9.2%	-10.4%
	Upper	57	56	48	52	45	49	55	-3.0%	-14.0%	8.6%	-12.9%	8.2%	11.9%
	Total	140	154	137	133	150	163	157	9.6%	-10.7%	-3.4%	12.7%	8.9%	-3.7%
GER ⁷	Lower	45	48	49	49	51	_	_	5.8%	1.9%	1.0%	4.5%	_	_
	Upper	22	26	25	36	33	_	_	16.3%	-3.1%	42.6%	-6.2%	_	_
	Total	67	74	74	85	85	-	-	9.2%	0.1%	15.1%	0.0%	-	-
GERU ⁷	Lower	_	_	-	_	-	67	72	_	_	_	_	_	-
	Upper	-	_	-	-	_	69	66	-	-	-	-	-	_
	Total	-	-	-	-	-	137	138	-	-	-	-	-	-
GRS	Lower	60	71	70	84	91	87	87	18.5%	-0.6%	19.3%	9.2%	-4.8%	-0.2%
	Upper	41	53	47	43	54	62	51	29.3%	-11.2%	-9.7%	25.5%	15.1%	-17.8%
	Total	101	124	118	126	145	149	138	22.9%	-5.2%	7.6%	14.7%	2.6%	-7.5%
HISP	Lower	119	119	109	117	118	130	132	-0.3%	-8.4%	7.1%	1.1%	10.0%	2.0%
	Upper	33	20	32	43	44	52	44	-39.1%	62.4%	34.2%	1.0%	18.7%	-14.9%
	Total	152	139	141	160	162	182	176	-8.6%	1.7%	13.2%	1.1%	12.3%	-2.8%
								age 2 of 4						

				EET						rerc	ent Chai	nge		
Humanit	ties (con't)	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
HIST	Lower	278	240	248	231	255	290	259	-13.7%	3.5%	-7.0%	10.3%	14.1%	-10.9%
	Upper	220	233	221	242	245	258	276	5.6%	-4.9%	9.2%	1.5%	5.3%	6.9%
	Total	498	472	469	472	500	549	535	-5.2%	-0.7%	0.7%	5.8%	9.8%	-2.5%
LING	Lower	67	82	86	75	67	62	75	23.0%	5.0%	-12.7%	-10.9%	-7.3%	20.4%
	Upper	81	83	108	115	88	103	95	3.0%	29.8%	6.5%	-23.7%	16.8%	-7.6%
	Total	148	166	195	191	155	165	170	12.0%	17.5%	-2.1%	-18.6%	6.4%	3.0%
MEDI	Lower	3	3	4	3	3	5	8	-3.0%	21.9%	-15.4%	0.0%	39.4%	67.4%
	Upper	7	10	10	15	13	17	13	39.4%	-3.0%	52.1%	-14.4%	36.0%	-24.7%
	Total	10	13	14	18	16	22	21	26.0%	3.1%	32.6%	-11.7%	36.7%	-5.1%
PACI	Lower	131	146	127	137	131	137	137	11.8%	-13.3%	8.1%	-4.5%	5.0%	-0.4%
	Upper	75	116	106	81	91	88	85	53.4%	-8.6%	-23.4%	12.6%	-3.2%	-3.5%
	Total	206	262	232	218	222	226	222	27.0%	-11.3%	-6.2%	1.9%	1.6%	-1.6%
PHIL	Lower	178	172	131	136	136	140	178	-3.1%	-24.1%	4.0%	0.4%	2.9%	26.6%
	Upper	70	69	97	75	84	85	93	-1.0%	39.9%	-23.0%	13.0%	1.0%	9.7%
	Total	248	241	227	210	221	225	271	-2.5%	-5.8%	-7.5%	4.8%	2.2%	20.2%
SLAV ⁷	Lower	11	9	10	8	7	_	-	-16.1%	2.1%	-20.8%	-9.2%	_	-
	Upper	25	31	21	22	16	_	-	24.9%	-32.7%	7.8%	-29.3%	_	-
	Total	36	40	30	30	23	-	-	12.0%	-24.5%	-1.3%	-24.2%	-	-
WS	Lower	46	53	39	44	42	42	42	15.8%	-26.3%	13.3%	-5.9%	0.0%	1.9%
	Upper	32	33	36	36	36	35	35	3.1%	6.9%	0.6%	0.8%	-4.4%	1.7%
	Total	78	86	75	80	78	76	78	10.5%	-13.5%	7.2%	-2.9%	-2.1%	1.8%
HUMA ⁴	Lower	4	1	3	4	2	10	18	-72.7%	166.7%	18.8%	-57.9%	506.3%	88.7%
	Upper	_	_	_	_	_	_	4.8	-	-	-	-	-	_
	Total	4	1	3	4	2	10	23	-72.7%	166.7%	18.8%	-57.9%	506.3%	138.1%
	Lower	1,487	1,510	1,418	1,383	1,437	1,547	1,555	1.6%	-6.1%	-2.4%	3.9%	7.6%	0.5%
Faculty														
Faculty						1.034	1.122		6.2%	3.7%	2.1%	0.3%	8.5%	-1.2%
Faculty	Upper Total	918 2,405	974 2,485	1,011 2,429	1,032 2,415	1,034 2,471	1,122 2,668	1,108 2,663	6.2% 3.3%	3.7% -2.2%	2.1% -0.6%	0.3% 2.3%	8.5% 8.0%	-1.2% -0.2%
•	Upper	918	974	1,011	1,032			1,108						
	Upper	918	974	1,011 2,429 98/99	1,032		2,668 01/02	1,108 2,663 02/03	3.3% 97/98			2.3%	8.0% 01/02	-0.2% 02/03
	Upper Total Lower	918 2,405 96/97 105	974 2,485 97/98 107	1,011 2,429 98/99 107	1,032 2,415 99/00 110	2,471 00/01 106	01/02	1,108 2,663 02/03	97/98 1.3%	98/99 0.4%	99/00 3.1%	00/01 -3.9%	8.0% 01/02 4.3%	-0.2% 02/03 1.6%
Law	Upper Total Lower Upper	918 2,405 96/97 105 226	974 2,485 97/98 107 224	1,011 2,429 98/99 107 215	1,032 2,415 99/00 110 220	2,471 00/01 106 198	01/02 111 225	1,108 2,663 02/03 112 229	97/98 1.3% -0.7%	98/99 0.4% -3.9%	99/00 3.1% 2.4%	00/01 -3.9% -10.2%	8.0% 01/02 4.3% 13.6%	-0.2% 02/03 1.6% 1.7%
Law	Upper Total Lower	918 2,405 96/97 105	974 2,485 97/98 107	1,011 2,429 98/99 107	1,032 2,415 99/00 110	2,471 00/01 106	01/02	1,108 2,663 02/03	97/98 1.3%	98/99 0.4%	99/00 3.1%	00/01 -3.9%	8.0% 01/02 4.3%	-0.2% 02/03 1.6% 1.7%
Law Faculty	Upper Total Lower Upper	918 2,405 96/97 105 226 331	974 2,485 97/98 107 224 331	1,011 2,429 98/99 107 215 322	1,032 2,415 99/00 110 220 331	00/01 106 198 304	2,668 01/02 111 225 335	1,108 2,663 02/03 112 229 341	97/98 1.3% -0.7% -0.1%	-2.2% 98/99 0.4% -3.9% -2.5%	99/00 3.1% 2.4% 2.6%	2.3% 00/01 -3.9% -10.2% -8.1%	8.0% 01/02 4.3% 13.6% 10.4%	-0.2% 02/03 1.6% 1.7% 1.7%
Law Faculty	Upper Total Lower Upper Total	918 2,405 96/97 105 226 331	974 2,485 97/98 107 224 331	98/99 107 215 322	99/00 110 220 331	2,471 00/01 106 198 304	2,668 01/02 111 225 335 01/02	1,108 2,663 02/03 112 229 341	3.3% 97/98 1.3% -0.7% -0.1%	-2.2% 98/99 0.4% -3.9% -2.5%	99/00 3.1% 2.4% 2.6%	2.3% 00/01 -3.9% -10.2% -8.1%	8.0% 01/02 4.3% 13.6% 10.4%	-0.2% 02/03 1.6% 1.7% 1.7%
Law	Upper Total Lower Upper Total Lower	918 2,405 96/97 105 226 331 96/97	974 2,485 97/98 107 224 331 97/98 70	1,011 2,429 98/99 107 215 322 98/99 71	99/00 110 220 331 99/00 86	2,471 00/01 106 198 304 00/01 87	2,668 01/02 111 225 335 01/02 87	1,108 2,663 02/03 112 229 341 02/03	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7%	99/00 3.1% 2.4% 2.6% 99/00 21.3%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3%
Law Faculty	Lower Upper Total Lower Upper Total Lower Upper Total	918 2,405 96/97 105 226 331 96/97 71 104	974 2,485 97/98 107 224 331 97/98 70 111	1,011 2,429 98/99 107 215 322 98/99 71 109	1,032 2,415 99/00 110 220 331 99/00 86 109	2,471 00/01 106 198 304 00/01 87 105	2,668 01/02 111 225 335 01/02 87 95	1,108 2,663 02/03 112 229 341 02/03 100 93	97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9%
Law Faculty Science BIOC	Lower Upper Total Lower Upper Total	918 2,405 96/97 105 226 331 96/97 71 104 176	974 2,485 97/98 107 224 331 97/98 70 111 181	1,011 2,429 98/99 107 215 322 98/99 71 109 180	1,032 2,415 99/00 110 220 331 99/00 86 109 195	2,471 00/01 106 198 304 00/01 87 105 192	01/02 111 225 335 01/02 87 95 182	1,108 2,663 02/03 112 229 341 02/03 100 93 193	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9%
Law Faculty	Lower Upper Total Lower Upper Total Lower Upper Total Lower	918 2,405 96/97 105 226 331 96/97 71 104 176 262	974 2,485 97/98 107 224 331 97/98 70 111 181 300	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249	2,471 00/01 106 198 304 00/01 87 105 192 268	01/02 111 225 335 01/02 87 95 182 275	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0%
Law Faculty Science BIOC	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176	974 2,485 97/98 107 224 331 97/98 70 111 181	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265	1,032 2,415 99/00 110 220 331 99/00 86 109 195	2,471 00/01 106 198 304 00/01 87 105 192	01/02 111 225 335 01/02 87 95 182	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3%
Law Faculty Science BIOC BIOL	Lower Upper Total	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.7% -7.9% -0.5%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 2.5%
Law Faculty Science BIOC	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.7% -7.9% -0.5% -1.3%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0%	02/03 1.6% 1.7% 1.79 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 2.5% 6.2%
Law Faculty Science BIOC BIOL	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.7% -7.9% -0.5%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9%
Law Faculty Science BIOC BIOL CHEM	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Total	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.7% -7.9% -0.5% -1.3% -0.6% -1.1%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% 5.3%	02/03 1.6% 1.7% 1.7% 02/03 1.4.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.2%
Law Faculty Science BIOC BIOL	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -10.6% -1.1% -8.7% -35.3%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% 0.8%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% 3.3%
Law Faculty Science BIOC BIOL CHEM	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -1.1% -8.7% -35.3% 10.8%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% 0.8% -4.2%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% 3.3% -4.7%
Law Faculty Science BIOC BIOL CHEM	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Total Lower Upper Total Lower Total Lower Upper Total	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% 5.3% 0.8% -4.2% -2.4%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 6.2% 6.3% 6.2% 6.3% -4.7% -1.7%
Law Faculty Science BIOC BIOL CHEM	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1% 6.1%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% 5.3% 0.8% -4.2% -2.4% 5.3%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 2.5% 6.2% 6.3% 6.2% -1.7% -5.4%
Law Faculty Science BIOC BIOL CHEM	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730 55	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139 777 58	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735 65	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 2.3% -2.0% 1.4% 14.9% 32.9% 6.1% -8.0%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% 5.3% 0.8% -4.2% -2.4% 5.3% 15.5%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% -1.7% -5.4% 11.5%
Law Faculty Science BIOC BIOL CHEM EOS	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 266 66 332 79 61 141 730 55 785	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52 754	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139 777 58 835	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735 65 800	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1% 6.1% -8.0% 4.9%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9% -2.0%	00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% -4.2% -4.2% -2.4% 5.3% 15.5% 6.0%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% -1.7% -1.7% -5.4% 11.5% -4.2%
Law Faculty Science BIOC BIOL CHEM	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 266 66 332 79 61 141 730 55 785 243	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52 754 226	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139 777 58 835 276	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735 65 800 254	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1% 6.1% -8.0% 4.9% -1.4%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0% -7.0%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -1.1.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9% -2.0% -9.4%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% -4.2% -2.4% 5.3% 6.0% 17.4%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% 6.3% -4.7% -1.7% -5.4% 11.5% -4.2% -7.9%
Law Faculty Science BIOC BIOL CHEM EOS	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247 27	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730 55 785 243 35	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52 754 226 48	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205 45	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235 43	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139 777 58 835 276 51	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735 65 800 254 49	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1% 6.1% -8.0% 4.9% -1.4% 28.9%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0% -7.0% 37.4%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9% -9.4% -6.2%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7% -4.5%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% -4.2% -2.4% 5.3% 6.0% 17.4% 17.6%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% 6.3% -4.7% -1.7% -5.4% 11.5% -4.2% -7.9% -4.6%
Law Faculty Science BIOC BIOL CHEM EOS MATH	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247 27 274	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730 55 785 243 35 278	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52 754 226 48 274	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205 45 250	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235 43 278	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139 777 58 835 276 51 327	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735 65 800 254 49 303	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.9% 2.3% -2.0% 1.4% 6.1% -8.0% 4.9% -1.4% 28.9% 1.6%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0% -7.0% 37.4% -1.4%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9% -2.0% -9.4% -6.2% -8.8%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7% -4.5% 11.2%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% -4.2% -2.4% 5.3% 15.5% 6.0% 17.4% 17.6% 17.4%	-0.2% 02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% 6.3% -4.7% -1.7% -5.4% 11.5% -4.2% -7.9% -4.6% -7.4%
Law Faculty Science BIOC BIOL CHEM EOS	Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	918 2,405 96/97 105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247 27	974 2,485 97/98 107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730 55 785 243 35	1,011 2,429 98/99 107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52 754 226 48	1,032 2,415 99/00 110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205 45	2,471 00/01 106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235 43	2,668 01/02 111 225 335 01/02 87 95 182 275 243 519 245 63 308 52 87 139 777 58 835 276 51	1,108 2,663 02/03 112 229 341 02/03 100 93 193 275 256 532 260 67 327 53 83 136 735 65 800 254 49	3.3% 97/98 1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1% 6.1% -8.0% 4.9% -1.4% 28.9%	-2.2% 98/99 0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0% -7.0% 37.4%	99/00 3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9% -9.4% -6.2%	2.3% 00/01 -3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7% -4.5%	8.0% 01/02 4.3% 13.6% 10.4% 01/02 0.0% -10.0% -5.5% 2.6% -3.8% -0.5% 8.0% -3.8% -4.2% -2.4% 5.3% 6.0% 17.4% 17.6%	02/03 1.6% 1.7% 1.7% 02/03 14.3% -1.9% 5.9% 0.0% 5.3% 6.2% 6.3% 6.2% 6.3% -4.7% -1.7% -5.4% 11.5% -4.2% -7.9% -4.6%

Televier

Dansant Change

				EET						Perc	ent Chai	nge		
Social S	ciences	96/97	97/98	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
ANTH	Lower	172	172	164	155	182	184	134	-0.2%	-4.9%	-5.0%	16.8%	1.4%	-27.3%
	Upper	99	114	132	136	182	188	193	15.4%	15.0%	3.5%	33.9%	2.9%	2.7%
	Total	271	286	295	292	364	372	327	5.5%	3.0%	-1.2%	24.8%	2.1%	-12.2%
ECON	Lower	224	253	227	217	233	241	237	12.9%	-10.2%	-4.6%	7.5%	3.5%	-1.5%
	Upper	144	159	206	219	197	207	221	10.7%	29.0%	6.6%	-10.2%	5.1%	7.0%
	Total	368	412	433	436	430	448	459	12.0%	5.0%	0.7%	-1.4%	4.2%	2.4%
ENVI	Lower	_	-	_	_	_	_	_	_	_	_	_	_	_
	Upper	110	140	145	140	139	133	112	27.4%	3.4%	-3.3%	-0.9%	-3.9%	-15.9%
	Total	110	140	145	140	139	133	112	27.4%	3.4%	-3.3%	-0.9%	-3.9%	-15.9%
GEOG	Lower	154	145	138	130	135	159	141	-5.8%	-4.6%	-5.8%	4.0%	17.6%	-11.2%
	Upper	194	206	246	219	191	187	199	6.2%	19.3%	-11.2%	-12.6%	-2.3%	6.7%
	Total	348	351	384	349	326	346	341	0.9%	9.4%	-9.2%	-6.4%	6.0%	-1.5%
POLI	Lower	97	96	105	97	107	119	124	-0.7%	9.0%	-7.5%	9.7%	12.1%	3.9%
	Upper	116	119	143	138	148	162	185	2.5%	20.0%	-3.6%	7.3%	9.5%	14.7%
	Total	213	215	248	235	254	281	309	1.0%	15.1%	-5.3%	8.3%	10.6%	10.1%
PSYC	Lower	380	356	334	319	323	364	339	-6.2%	-6.1%	-4.5%	1.2%	12.7%	-7.0%
	Upper	327	368	387	390	409	399	386	12.5%	5.2%	0.7%	4.9%	-2.3%	-3.3%
	Total	706	724	721	709	732	763	725	2.5%	-0.4%	-1.7%	3.2%	4.3%	-5.1%
SOCI	Lower	145	164	167	160	157	169	152	13.0%	2.1%	-4.4%	-1.6%	7.2%	-9.7%
	Upper	164	181	187	187	184	210	207	9.9%	3.7%	0.1%	-1.9%	14.6%	-1.6%
	Total	309	344	354	347	341	379	360	11.3%	2.9%	-2.1%	-1.8%	11.2%	-5.2%
SOSC ⁴	Lower	_	_	_	_	_	_	_	_	_	_	_	_	_
	Upper	-	1	2	2	1	4	4	-	280.0%	-21.1%	-20.0%	233.3%	-2.5%
	Total	0	1	2	2	1	4	4	-	280.0%	-21.1%	-20.0%	233.3%	-2.5%
Faculty	Lower	1,172	1,186	1,135	1,078	1,137	1,236	1,128	1.2%	-4.3%	-5.0%	5.4%	8.8%	-8.8%
-	Upper	1,154	1,287	1,446	1,430	1,450	1,490	1,508	11.6%	12.3%	-1.1%	1.4%	2.8%	1.2%
	Total	2,325	2,473	2,581	2,508	2,586	2,726	2,635	6.3%	4.4%	-2.8%	3.1%	5.4%	-3.3%

University	96/97	97/98	98/99	99/00	00/01	01/02	02/03
Lower	5,925	6,029	5,775	5,524	5,786	6,059	5,824
Upper	5,763	6,086	6,516	6,673	6,528	6,828	6,896
Total	11,688	12,115	12,290	12,196	12,313	12,887	12,720

97/98	98/99	99/00	00/01	01/02	02/03
1.8%	-4.2%	-4.3%	4.7%	4.7%	-3.9%
5.6%	7.1%	2.4%	-2.2%	4.6%	1.0%
3.7%	1.4%	-0.8%	1.0%	4.7%	-1.3%

¹Undergraduate Equivalent Enrolments Taught (EET) for a department were calculated by dividing the undergraduate Unit Course Registrations (UCRs) by 15. (UCRs for a department are calculated by summing the products of the headcount enrolments and the number of units for each undergraduate course in the department and include off-campus credit courses and graduate students enrolled in undergraduate courses.) The EET for fall-term courses plus one-half of the EET for full-year courses (as of November 1) forms the November portion. The spring-term EET plus one-half the full-year EET (as of March 1) combine to form the March component. The May-June EET's plus the July-August EET plus the May-August EET (all as of August 1) forms the August component. Note that the annualized year begins in the summer. Remedial courses, auditors, and zero-unit courses are excluded.

²The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³Lower level courses are numbered 100 to 299 while upper level courses are numbered from 300 to 499 and 700's in Education.

⁴EET at the faculty level.

⁵Includes Arts of Canada (ACAN), Canadian Studies (CS), Intercultural Education and Training (IET), and Liberal Arts (LA).

⁶In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology & Leadership Studies (EPLS)

⁷As of 2001/02 the departments of Germanic Studies and Slavonics amalgamated to form the department of Germanic & Russian Studies.

University of Vic	toria			EET	Master	s ^{1,6}					EI	ET PhD		1	ARAI
		96/97	97/98	98/99	99/00	00/01	01/02	02/03	96/97	97/98	98/99	99/00	00/01	01/02	02/03
Business ²	Faculty	89.1	122.6	133.3	113.4	117.0	103.3	113.7	-	0.2	0.7	0.1	-	-	-
Education	AMED	19.5	24.1	28.0	_	_	_	-	1.7	2.8	2.7	-	-	_	_
	CMFD	182.4	172.8	198.6	-	-	-	-	16.9	17.7	17.3	-	-	-	-
	EDCD	-	-	-	242.1	170.5	193.0	235.5	-	-	-	30.7	33.2	36.1	33.0
	PFED/EPLS ³ PHED	105.0 47.5	132.1 77.4	113.4 68.7	168.5 53.3	186.5 51.9	230.7 54.5	249.4 61.8	23.7 1.7	22.9 2.3	17.6 2.2	16.3 2.4	16.3 2.7	14.3 3.3	14.2 2.3
	PROF	9.0	8.4	10.5	-	J1.7 -	-	-	-	_	_	-	_	J.J -	_
	SNSC	30.9	21.6	22.4	-	-	-	-	3.0	3.7	4.0	-	-	-	_
	Faculty	394.2	436.4	441.7	463.9	408.8	478.2	546.6	46.9	49.3	43.8	49.4	52.2	53.8	49.5
Engineering	COSI	44.9	52.0	49.0	44.3	51.3	67.2	75.3	16.8	16.9	17.2	17.9	16.6	15.0	18.1
	EENG	30.6	32.2	25.3	33.6	35.3	39.2	48.7	39.9	33.8	31.8	26.3	28.7	31.3	39.0
	MECH Faculty	36.8 112.2	27.6 111.7	20.1 94.4	17.9 95.7	25.4 112.1	30.8 137.2	33.0 157.0	15.7 72.3	15.3 66.0	17.8 66.8	19.7 63.9	17.3 62.6	14.3 60.7	11.7 68.8
Fine Arts															
rille Arts	ARTH MUSI	23.3 18.9	28.1 19.9	28.3 16.3	27.3 18.3	24.0 20.1	19.4 25.0	22.0 18.0	4.3 8.6	6.7 8.3	6.1 8.0	5.4 5.7	7.0 4.0	7.3 5.0	7.8 4.0
	THEA	9.8	9.7	9.1	6.3	4.8	5.0	6.7	3.3	2.7	2.0	2.7	2.3	0.3	-
	VISU	8.3	11.7	9.0	7.3	7.7	9.0	9.7	-	-	-	-	-	-	-
	Faculty	60.3	69.3	62.8	59.3	56.6	58.4	56.3	16.2	17.7	16.1	13.8	13.3	12.7	11.8
Hum. & Soc. Dev		15.4	16.9	7.9	19.7	27.7	39.3	37.1	2.0	1.2	3.8	4.9	8.0	7.1	6.4
	HEIS NURS	5.7	6.6	5.4 0.1	5.7	4.3 0.3	3.2 5.8	3.1 11.0	- 2.7	0.2 3.7	0.7 2.7	1.7 4.3	1.8 4.8	4.0 6.1	5.0 6.9
	SOCW	_	- 5.5	8.9	- 11.1	12.3	18.0	21.2	0.3	0.3	1.0	1.0	1.3	2.0	2.0
	SPAD	115.1	105.3	113.3	104.9	102.9	102.1	98.6	2.1	2.0	1.6	2.0	4.0	3.9	3.7
	HSDG ⁴	54.9	61.0	60.7	69.5	79.8	78.3	69.6	5.6	5.1	5.0	4.4	4.9	9.0	7.6
	Faculty	191.1	195.2	196.3	210.9	227.4	246.6	240.7	12.7	12.5	14.7	18.3	24.8	32.1	31.5
Humanities	ENGL	46.8	52.6	46.5	48.3	46.4	45.0	47.5	27.2	27.1	24.0	21.4	23.3	21.3	21.0
	FREN GER ⁷	14.0	16.9	11.0	10.1	14.5	15.0	14.6	-	-	-	-	-	-	-
	GERU ⁷	8.4	5.8	5.2	2.9	2.9	2.3	_	_	_	_	_	_	_	_
	GRS	5.8	4.6	4.6	4.0	4.7	3.0	3.4	1.0	1.0	1.0	1.0	1.0	_	_
	HISP	1.0	1.0	2.0	2.3	3.3	2.4	2.7	-	-	-	-	-	-	-
	HIST	41.5	38.7	42.0	37.4	34.0	37.8	35.8	16.7	18.8	22.0	18.8	16.8	14.0	16.0
	LING PACI	10.4 3.7	12.2 4.2	13.0 6.0	13.6 5.1	15.0 6.7	14.8 2.3	15.7 3.3	12.0	10.0	7.3	6.7	6.0	5.3	4.0
	PHIL	0.2	0.4	0.9	0.7	1.0	3.9	7.7	_	_	_	_	_	0.2	0.7
	ws	1.1	0.1	-	0.1	0.1	0.2	0.2	_	-	-	-	-	-	-
	Faculty	132.9	136.5	131.2	124.5	128.6	126.7	131.0	56.9	56.9	54.3	47.9	47.1	40.9	41.7
Science	BIOC	12.7	12.7	11.3	7.7	11.0	12.0	15.7	15.7	16.3	14.7	15.0	10.3	7.7	7.3
	BIOL	51.8	56.6	49.3	45.4	46.2	41.9	48.8	50.8	49.0	50.7	45.0	45.4	38.1	39.7
	CHEM EOS	6.0 23.7	8.0 26.6	12.7 23.0	11.3 21.3	13.7 26.0	14.3 30.4	14.3 33.9	30.7 18.3	25.0 24.1	17.0 22.8	19.3 26.0	20.0 30.8	20.3 29.4	18.0 31.7
	MATH	12.0	10.4	10.0	10.1	10.4	10.3	12.0	8.4	10.0	8.3	8.9	11.3	11.4	11.0
	PHYS	11.7	9.1	11.3	9.3	8.4	7.7	11.3	22.7	20.0	17.0	15.3	13.0	12.8	16.0
	Faculty	117.8	123.3	117.6	105.2	115.8	116.7	136.0	146.6	144.4	130.4	129.6	130.9	119.8	123.7
Social Sciences	ANTH	14.9	22.7	25.9	26.7	26.0	17.6	16.1	-	-	-	-	-	-	-
	ECON ENVI	35.3 5.4	42.9 5.6	35.6 7.8	32.4 7.4	28.0 9.7	35.4 8.6	40.0 6.7	_	-	-	-	2.0	5.1 -	7.7 0.7
	GEOG	31.3	34.2	37.8	35.4	31.3	35.4	40.0	20.8	20.0	- 21.6	21.3	- 18.1	- 18.7	17.4
	POLI	32.4	28.2	24.4	23.7	23.9	17.7	16.0	-	-	-	-	-	-	-
	PSYC	28.1	22.0	22.7	21.8	23.8	20.3	26.8	46.4	46.4	42.4	46.0	39.8	39.9	40.3
	SOCI Faculty	31.1 178.6	35.0 190.5	35.2 189.4	34.8 182.2	29.8 172.4	27.4 162.4	30.2 175.7	2.7 69.9	1.7 68.1	2.0 66.0	2.7 70.0	3.0 62.9	3.4 67.1	3.3 69.4
INTD/Law ⁵	racuity														
		10.7	11.3	12.7	15.7	21.3	21.3	21.7	18.6	23.2	26.1	29.2	25.7	30.5	34.9
University	Total	1,286.8	1,396.9	1,379.2	1,370.8	1,360.0	1,450.9	1,578.6	440.0	438.4	418.8	422.2	419.4	417.5	431.3

¹EET Masters and EET PhDs are the averaged (over the three snapshot dates Aug. 1, Nov. 1, and Mar. 1) EET values for Master's and PhD students respectively.

²The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology & Leadership Studies (EPLS)

⁴Includes all graduate students enrolled in HSD faculty-level programs.

⁵Includes students with a program area of Interdisciplinary, Law, and Unknown. See ARAI Table 2A for more information.

⁶Also includes Non-degree EETs.

	_		EET	s Maste	r ^{2,3}		EF	ETs PhD)2	
		99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03	
Business	Faculty	-	-	-	-	0.33	1.00	0.67	1.00	
Education	EDCD	0.11	1.00	1.00	_	2.67	1.00	2.33	2.33	
	EPLS	_	-	-	_	1.00	3.00	2.78	4.33	
	PHED	-	_	0.78	0.78	-	-	_	0.33	
	Faculty	0.11	1.00	1.78	0.78	3.67	4.00	5.11	7.00	
Engineering	EENG	-	-	0.67	1.00	_	-	_	-	
	MECH	_	-	0.67	1.00	_	_	-	_	
	Faculty	0.00	0.00	1.33	2.00	0.00	0.00	0.00	0.00	
Fine Arts	ARTH	3.00	2.67	2.67	2.00	-	_	-	_	
	MUSI	0.22	1.33	1.44	1.33	_	_	_	_	
	THEA	-	-	-	-	-	_	0.67	1.00	
	VISU	_	-	-	-	1.00	1.00	1.00	0.67	
	F A ⁴	2 22	4.00	-	- 222	0.33	4.00	4.67	1.67	
	Faculty	3.22	4.00	4.11	3.33	1.33	1.00	1.67	1.07	
Hum. & Soc. Dev		-	-	-	-	2.33	1.44	1.00	1.33	
	NURS	-	_	_	-	1.78	1.00	1.00	1.00	
	SPAD	_	_	_	-	3.78	1.67	2.00	2.11	
	Faculty	0.00	0.00	0.00	0.00	7.88	4.11	4.00	4.44	
Humanities	ENGL	0.67	1.00	0.33	-	1.67	0.33	1.33	2.00	
	FREN	_	_	_	_	_	0.67	1.00	1.00	
	GRS	_	_	_	0.33	_	_	-	_	
	HIST	-	0.67	1.00	-	2.00	2.00	2.00	2.00	
	WS	1.00	1.00	-	-	_	_	-	_	
	HUMA ⁴	0.89	0.67	0.33	_	1.22	1.78	2.00	3.00	
	Faculty	2.56	3.33	1.67	0.33	4.89	4.78	6.33	8.00	
Law	Faculty	-	-	-	0.67	-	-	-	-	
Science	BIOC	1.00	_	1.00	_	_	_	1.00	_	
	BIOL	_	1.00	_	2.00	_	_	-	1.67	
	CHEM	-	_	_	-	1.00	-	-	-	
	EOS	-	-	-	-	_	0.67	-	-	
	MATH	_	_	_	0.33	_	_	-	_	
	Faculty	1.00	1.00	1.00	2.33	1.00	0.67	1.00	1.67	
Social Sciences ³	ANTH	1.00	2.00	1.67	3.55	1.00	1.00	1.33	1.33	
	ENVI	3.44	4.78	5.67	5.00	1.67	1.00	2.00	1.33	
	GEOG	1.44	1.33	1.67	2.00	4.11	4.00	2.67	2.33	
	POLI	-	_	0.33	1.33	0.67	1.33	1.33	0.67	
	PSYC	0.78	1.00	0.33	-	1.67	2.00	2.22	- 0.70	
	SOCI	2.11	2.78	1.78	11 90	1.00	0.78	2.22	3.78	
	Faculty	8.77	11.89	11.44	11.89	10.11	10.11	11.77	11.11	
University	Total	15.66	21.22	21.33	21.33	29.21	25.66	30.55	34.89	

¹Departmental or faculty assignment of Interdisciplinary graduate EET determined by using the recorded department/faculty of the first (primary) supervisor listed in the student's graduate committee, as recorded in ISIS.

²EET Masters and EET PhDs are the averaged (over the three snapshot dates Aug. 1, Nov. 1, and Mar. 1) EET values for Master's and PhD students.

³Includes Non-degree EET.

⁴The first listed supervisor (in ISIS Graduate Committee screen) has a faculty level designation (as opposed to being associated with a particular department).

Chiversity of V	<i>tetoria</i>	Un	weighte	d EET (Fraduate	es ¹			v	Veighted	EET G	raduates	2		/11.V/11.
		96/97	97/98	98/99	99/00	00/01	01/02	02/03	96/97	97/98	98/99	99/00	00/01	01/02	02/03
Business ³	Faculty	89.1	122.8	133.9	113.5	117.0	103.3	113.7	178.2	245.8	268.5	227.2	234.1	206.6	227.5
Education	AMED	21.2	26.8	30.6	_	_	_	-	44.1	56.5	63.9	_	_	_	-
	CMFD	199.2	190.4	215.9	-	-	-	-	415.4	398.5	449.1	-	-	-	-
	EDCD	_	_	-	272.7	203.7	229.1	268.5		-	-	576.1	440.6	494.3	570.0
	PFED/EPLS ⁴	128.6	155.0	131.0	184.8	202.8	245.0	263.6	280.9	332.8	279.5	386.0	422.0	504.3	541.4
	PHED PROF	49.2 9.0	79.7 8.4	71.0 10.5	55.8 -	54.5	57.9	64.1	100.0 18.0	161.8 16.9	144.2 21.1	114.0	111.7	119.1	130.5
	SNSC	33.9	25.3	26.4	_	_	_	_	70.7	54.2	56.8	_	_	_	_
	Faculty	441.1	485.7	485.4	513.3	461.0	532.0	596.2	929.1		1,014.6		974.3	1,117.7	1,241.9
Engineering	COSI	61.6	68.9	66.2	62.2	67.9	82.2	93.4	140.0	154.6	149.6	142.3	152.3	179.4	204.9
	EENG	70.4	66.0	57.1	59.9	64.0	70.5	87.7	180.8	165.8	146.0	146.1	156.7	172.4	214.3
	MECH	52.4	42.9	37.9	37.6	42.8	45.1	44.7	120.5	101.1	93.5	94.8	102.9	104.5	101.0
	Faculty	184.5	177.7	161.2	159.6	174.6	197.8	225.7	441.4	421.5	389.1	383.2	411.8	456.4	520.2
Fine Arts	ARTH	27.7	34.8	34.4	32.8	31.0	26.8	29.8	59.7	76.2	75.0	71.0	69.0	60.9	67.3
	MUSI	27.4	28.2	24.3	24.0	24.1	30.0	22.0	63.4	64.8	56.6	53.7	52.2	65.0	48.0
	THEA VISU	13.1 8.3	12.3 11.7	11.1 9.0	9.0 7.3	7.1 7.7	5.3 9.0	6.7 9.7	29.5 16.7	27.3 23.3	24.2 18.0	20.7 14.7	16.6 15.3	11.0 18.0	13.3 19.3
	Faculty	76.5	87.0	78.9	7.3	69.9	71.1	68.1	169.3	191.7	173.8	160.0	153.1	154.9	148.0
Hum. & Soc. Do	ev. CHIL	17.4	18.1	11.7	24.5	35.7	46.4	43.6	36.8	37.4	27.1	54.0	79.3	100.0	93.5
	HEIS	5.7	6.8	6.1	7.3	6.1	7.2	8.1	11.3	13.8	12.9	16.3	14.0	18.4	21.2
	NURS	2.7	3.7	2.8	4.3	5.1	11.9	17.9	8.0	11.0	8.2	13.0	15.0	29.8	42.6
	SOCW	0.3	5.8	9.9	12.1	13.7	20.0	23.2	1.0	12.0	20.7	25.2	28.7	42.0	48.4
	SPAD	117.2	107.3	114.8	106.9	106.9	105.9	102.3	236.4	216.5	231.2	215.9	217.9	215.8	208.2
	HSDG ⁵ Faculty	60.5 203.7	66.1 207.8	65.7 210.9	73.9 229.2	84.7 252.2	87.3 278.7	77.2 272.2	126.5 420.1	137.4 428.1	136.4 436.5	152.3 476.7	174.3 529.1	183.6 589.6	161.9 576.0
11															
Humanities	ENGL	74.0	79.8 16.9	70.5 11.0	69.8	69.8	66.3 15.0	68.5	175.2 27.9	186.6 33.7	165.1 22.0	161.0	162.8 29.1	154.0	158.1 29.3
	FREN GER ⁷	14.0 8.4	5.8	5.2	10.1 2.9	14.5 2.9	15.0	14.6	16.9	33. <i>1</i> 11.6	10.4	20.2 5.8	5.8	30.0	29.3
	GERU ⁷	-	-	-	_	_	2.3	0.0	-	-	-	-	-	4.7	0.0
	GRS	6.8	5.6	5.6	5.0	5.7	3.0	3.4	14.6	12.1	12.1	11.0	12.3	6.0	6.9
	HISP	1.0	1.0	2.0	2.3	3.3	2.4	2.7	2.0	2.0	4.0	4.7	6.7	4.9	5.3
	HIST	58.2	57.4	64.0	56.2	50.8	51.8	51.8	133.1	133.6	150.0	131.2	118.3	117.5	119.5
	LING	22.4	22.2	20.3	20.2	21.0	20.1	19.7	56.9	54.4	48.0	47.1	48.0	45.6	43.3
	PACI PHIL	3.7 0.2	4.2 0.4	6.0 0.9	5.1 0.7	6.7 1.0	2.3 4.1	3.3 8.3	7.3 0.4	8.4 0.9	12.0 1.8	10.2 1.3	13.3 2.0	4.7 8.4	6.7 17.3
	W S	1.1	0.4	-	0.7	0.1	0.2	0.3	2.2	0.7	-	0.2	0.2	0.4	0.4
	Faculty	189.8	193.4	185.5	172.4	175.7	167.6	172.6	436.5	443.6	425.4	392.7	398.5	376.1	386.9
Science	BIOC	28.3	29.0	26.0	22.7	21.3	19.7	23.0	72.3	74.3	66.7	60.3	53.0	47.0	53.3
	BIOL	102.5	105.6	100.0	90.4	91.7	80.0	88.4	255.9	260.1	250.7	225.9	228.8	198.1	216.6
	CHEM	36.7	33.0	29.7	30.7	33.7	34.7	32.3	104.0	91.0	76.3	80.7	87.3	89.7	82.7
	EOS	42.0	50.7	45.8	47.3	56.8	59.9	65.5	102.3	125.4	114.3	120.7	144.3	149.2	162.8
	MATH PHYS	20.4 34.3	20.4 29.1	18.3 28.3	19.0 24.7	21.8 21.4	21.8 20.4	23.0 27.3	49.3 91.3	50.9 78.2	45.0 73.7	46.9 64.7	54.9 55.9	55.0 53.7	57.0 70.7
	Faculty	264.3	267.8	248.1	234.8	246.6	236.4	259.7	675.2	680.0	626.6	599.1	624.2	592.6	643.0
Social Sciences	ANTH	14.9	22.7	25.9	26.7	26.0	17.6	16.1	29.8	45.3	51.8	53.3	52.0	35.1	32.2
Social Sciences	ECON	35.3	42.9	35.6	32.4	30.0	40.5	47.6	70.6	85.7	71.3	64.8	62.0	86.2	102.9
	ENVI	5.4	5.6	7.8	7.4	9.7	8.6	7.3	10.9	11.1	15.6	14.9	19.3	17.1	15.3
	GEOG	52.1	54.2	59.3	56.8	49.4	54.1	57.4	125.0	128.4	140.2	134.9	117.0	126.9	132.3
	POLI	32.4	28.2	24.4	23.7	23.9	17.7	16.0	64.9	56.4	48.9	47.3	47.8	35.3	32.0
	PSYC	74.5	68.4	65.1	67.8	63.5	60.2	67.1	195.5	183.3	172.7	181.5	166.9	160.3	174.5
	SOCI Faculty	33.7 248.4	36.6 258.6	37.2 255.4	37.4 252.2	32.8 235.3	30.9 229.5	33.5 245.2	70.2 566.8	75.0 585.2	76.4 576.8	77.5 574.3	68.5 533.4	65.2 526.1	70.4 559.7
INTD/Law ⁶	Faculty														
		29.2	34.5	38.8	44.9	47.0	51.9	56.6	77.0	92.3	103.6	118.9	119.6	134.3	148.0
University	Total	1,726.7	1,835.3	1,798.0	1,792.9	1,779.4	1,868.4	2,009.9	3,893.4	4,108.9	4,014.9	4,008.0	3,978.2	4,154.2	4,451.1

¹Unweighted EET graduates = EET Masters + EET PhD (from ARAI Table 2).

²Weighted EET Graduates = (2 * (EET Masters)) + (3 * (EET PhD)).

³The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

⁴In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

⁵Includes all graduate students enrolled in HSD faculty-level programs.

⁶Includes students with a program area of Interdisciplinary, Law, and Unknown.

Unweighted EET Students Annual Percent Change 96/97 97/98 98/99 99/00 00/01 01/02 02/03 97/98 99/00 00/01 01/02 02/03 Business 585 546 -7.7% -6.8% Faculty 596 665 630 11.7% 2.6% -6.6% -0.7% Education AMED 180 190 200 5.6% 5.7% CMFD 472 483 520 2.4% 7.6% **EDCD** 1.078 947 4.9% 985 903 -8.6% -8.3% PFED/EPLS3 380 388 349 452 416 424 431 2.1% -10.0% 29.7% -8.0% 1.8% 1.8% -9.4% PHED 322 356 348 315 285 306 310 10.8% -2.3% -9.4% 7.2% 1.1% PROF 160 150 153 -6 4% 1.8% 182 SNSC 166 167 0.3% ,694 ,733 ,737 ,845 .687 1.633 ,688 -8.6% -3.2% 3.4% Facult Engineering COSI 522 523 503 510 590 611 600 0.1% -3.8% 1.3% 15.7% 3.6% -1.8% EENG 228 243 257 273 257 325 6.4% 5.7% 6.1% -5.8% 18.0% 7.2% 303 MECH 206 188 214 180 192 213 202 -8.7% 13.9% -15.9% 6.8% 11.0% -5.3% SENG 51 96 92 102 104 87.5% -5.0% 11.7% 1.4% ENGR' 86 86 96 106 gg 84 84 0.5% 11.7% 10.2% -6.7% -15.1% 0.0% 1,042 0.1% Faculty ,040 ,122 ,165 ,230 ,315 -0.2% Fine Arts ARTH 254 251 272 282 264 274 283 -1.0% 8.0% 3.9% -6.3% 3.7% 3.2% MUSI 270 280 3.0% 2.7% -8.5% 252 265 264 272 256 5.1% 1.8% -2.1% THEA 163 155 155 162 170 165 166 -4.7% -0.3% 4 4% 5.1% -29% 0.4% 119 125 VISU 128 132 135 152 167 3.1% -9.7% 4.6% 8.6% 12.3% 10.1% WRIT 9.4% 140 138 139 152 169 173 163 -1 4% 1.0% 11.3% 2.0% -5.3% FA⁴ 21 29 22 29 49.5% -10.9% 12.9% 32 26 26 -24.2% 18.1% 0.4% 1.037 1.064 Faculty 958 974 983 1,007 1.069 1.6% 1.0% 2.4% 3.0% 3.1% -0.5% Hum. & Soc. Dev. CHIL 209 222 245 234 233 247 273 6.1% 10.4% -4.6% -0.5% 6.0% 10.6% HEIS 62 58 63 65 72 -6.9% 8.0% 3.1% 10.5% 6.9% 7.5% 76 82 NURS 334 327 361 354 352 470 500 -2.2% 10.5% -2.1% -0.3% 33.4% 6.3% SOCW 298 328 315 293 298 323 298 10.2% -4.1% -6.7% 1.5% 8.6% -7.8% SPAD 194 176 174 158 156 156 150 -9 4% -1.1% -9.4% -1.4% 0.1% -3.4% HSD4 128 147 159 157 5.5% -3.4% 12.0% 8.8% -3.5% 135 131 151 -1.5% Faculty 1,227 1.247 1.289 1.250 1.270 1.430 1.455 1.7% 3.4% -3.0% 1.6% 12.6% 1.7% Humanities ENGL 790 793 785 758 785 804 -1.0% -3.4% 3.5% -3.5% 833 0.3% 6.2% 10.6% FREN 154 171 148 143 164 178 172 -13.1% -3.7% 14.9% 8.4% -3.6% GER6 76 79 79 88 88 4.7% -0.6% 11.1% 0.0% GERU' 139 138 GRS 0.7% 108 129 123 131 151 152 141 20.3% -4.9% 6.8% 14.7% -7.1% HISP 153 140 143 162 165 184 179 -8.6% 2.4% 13.3% 1.7% 11.5% -2.7% 600 HIST 556 533 529 586 0.7% -0.9% 4.1% -2.3% 530 550 -4.8% 9.0% 170 215 211 176 185 190 10.3% 14.4% -1.9% 2.4% LING 188 -16.5% 5.1% MEDI 10 13 14 18 16 22 21 26.0% 3.1% 32.6% -11.7% 36.7% -5.1% PACI 210 266 238 223 229 228 225 26.8% -10.4% -6.4% 2.5% -0.3% -1.1% 248 242 211 PHII. 228 222 230 279 -2 4% -5.6% -7.5% 5.0% 3.6% 21.7% 12.0% SLAV 36 40 30 30 23 -24.5% -1.3% -24.2% ws 79 86 75 80 78 76 78 9.1% -13.6% 7.4% -2.9% -1.9% 1.8% HUMA² 4 10 23 -57.9% 506.3% 2 72.7% 166.7% 18.8% 138.1% 2.595 2.678 2.587 2.647 2.836 .835 3.2% 0.0% Faculty 2.614 -2.4% -1.0% 2.3% 7.2% Law Faculty 331 331 322 331 335 341 -0.1% -2.5% -8.1% 10.4% 1.7% Science BIOC 204 210 206 217 214 201 216 3.1% -2.2% 5.7% -5.7% 7.0% BIOL 620 12.5% -0.2% -3.5% -0.2% -2.4% 3.5% 567 638 637 615 613 599 CHEM 354 327 343 -3.0% -0.1% 4.9% 364 365 326 360 0.2% -7.7% 5.1% EOS 157 191 191 178 199 198 202 21.7% 0.0% -6.9% 11.6% -0.1% 1.6% MATH 769 806 772 757 810 857 823 4.8% -4.2% -1.9% 7.0% 5.8% -4.0% PHYS 308 307 275 347 330 -0.2% 9 1% -5.0% 303 300 -15% -9 2% 15.8% ,369 ,517 ,369 462 546 ,550 0.2% **Social Sciences** ANTH 286 309 321 318 390 389 343 8.0% 3.8% -0.8% 22.5% -0.2% -12.0% ECON 468 468 506 12.8% 2.9% 0.0% -1.8% 403 455 460 488 6.3% 3.6% 147 **ENVI** 115 145 152 148 142 119 26.2% 4.8% -3.3% 0.6% -4.4% -15.8% GEOG 400 405 444 405 376 400 398 1.3% 9.4% -8.6% -7.3% 6.4% -0.5% POLI 245 243 272 258 278 299 325 -0.8% 11.8% -5 1% 7.6% 7 4% 9.0% PSYC 781 792 786 777 795 824 792 1.5% -0.7% -1.2% 2.4% 3.6% -3.9% 343 381 392 384 374 410 393 9.7% SOCI 11.1% 2.8% -1.8% -2.8% -4.1% SOSC4 -2.5% 0 4 280.0% -21.1% -20.0% 233.3% 2.574 2.955 2 5% Facult 2.822 2.880 INTD/Law Faculty 52 57 18.2% 12.2% 15.8% 10.4% 9.0% -0.2% University Total 13,950 14,093

¹Unweighted EET students are calculated by adding the undergraduate EET students from ARAI Tabl 1 to the unweighted EET graduate students from ARAI Table 3.

²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

⁴EET at the faculty level (undergraduate plus graduate).

⁵Includes graduate Interdisciplinary, graduate Law, and graduate Unknown EET.

University of	Victoria	U		•					U					ARA
		96/97	97/98	Weighte 98/99	d EET S 99/00	tudents ¹ 00/01	01/02	02/03	97/98	98/99	Annual 99/00	Percent 00/01	Change 01/02	02/03
Business ²	Faculty	685	788	817	744	706	688	659	15.1%	3.7%	-9.0%	-5.1%	-2.5%	-4.2%
Education	AMED	202	219	234	-	-	-	-	8.4%	6.5%	-	-	_	- 11270
Education	CMFD	688	691	753	_	_	_	_	0.5%	9.0%	_	_	_	_
	EDCD	-	-	-	1,381	1,222	1,168	1,248	-	-	_	-11.5%	-4.4%	6.9%
	PFED/EPLS ³	532	565	497	654	636	683	709	6.3%	-12.1%	31.4%	-2.8%	7.5%	3.8%
	PHED	372	438	421	373	343	367	376	17.7%	-3.9%	-11.4%	-8.2%	7.2%	2.3%
	PROF	169	158	163	-	-	-	-	-6.4%	3.0%	-	-	-	-
	SNSC Faculty	218 2,182	195 2,268	198 2,266	2,408	2,200	2,219	2,334	-10.9% 3.9%	1.6% -0.1%	6.2%	-8.6%	0.8%	5.29
Engineering	v				·	·								
Engineering	COSI EENG	601 339	609 343	587 346	590 359	674 350	708 405	711 452	1.3% 1.2%	-3.6% 0.9%	0.6% 3.7%	14.3% -2.6%	5.0% 15.9%	0.59
	MECH	274	246	270	237	252	273	258	-10.1%	9.6%	-12.0%	6.4%	8.1%	-5.39
	SENG	_	-	51	96	92	102	104	-	-	87.5%	-5.0%	11.7%	1.49
	ENGR ⁴	86	86	96	106	99	84	84	0.5%	11.7%	10.2%	-6.7%	-15.1%	0.09
	Faculty	1,299	1,284	1,350	1,389	1,467	1,572	1,609	-1.2%	5.1%	2.9%	5.6%	7.2%	2.3%
Fine Arts	ARTH	286	293	312	320	302	308	320	2.4%	6.6%	2.6%	-5.6%	1.9%	3.99
	MUSI	288	302	302	294	300	315	282	4.6%	0.2%	-2.7%	2.1%	4.8%	-10.49
	THEA	179	170	168	173	180	171	172	-5.1%	-1.4%	3.2%	3.5%	-4.9%	1.09
	VISU	136	144	128	132	143	161	177	5.4%	-10.8%	2.9%	8.4%	12.6%	10.09
	WRIT FA ⁴	140	138	139	152	169	173	163	-1.4%	1.0%	9.4%	11.3%	2.0%	-5.39
	FA Faculty	21 1,051	32 1,078	29 1,078	22 1,094	26 1,120	26 1,153	29 1,144	49.5% 2.6%	-10.9% 0.0%	-24.2% 1.4%	18.1% 2.4%	0.4% 2.9%	12.99 -0.89
Hum. & Soc. D	Dev. CHIL	229	241	261	263	276	300	323	5.6%	7.9%	1.0%	5.0%	8.7%	7.59
	HEIS	68	65	70	74	79	88	95	-4.4%	6.8%	6.0%	7.7%	10.4%	8.79
	NURS	340	334	367	362	362	488	524	-1.6%	9.7%	-1.2%	0.0%	34.8%	7.49
	SOCW	298	334	325	307	313	345	323	12.0%	-2.6%	-5.8%	2.1%	10.4%	-6.49
	SPAD	314	285	291	267	267	266	256	-9.0%	1.8%	-8.2%	-0.1%	-0.4%	-3.59
	HSD ⁴	194 1,443	207 1,467	201 1,514	225 1,497	249 1,547	253 1,740	236 1,758	6.3% 1.7%	-2.5% 3.2%	11.6% -1.1%	10.7% 3.3%	1.7% 12.5%	-6.79 1.0 9
	Faculty								_					
Humanities	ENGL	892	900	879 150	849	878 170	921	893	0.9%	-2.3%	-3.4%	3.3%	4.9%	-3.09
	FREN GER ⁶	168 84	187 85	159 84	153 90	179 90	193	186	11.5% 1.0%	-15.0% -1.2%	-4.0% 7.7%	16.8%	7.9%	-3.5%
	GERU ⁶	-	-	-	-	-	141	138	1.070	-1.270	7.770	0.070	_	
	GRS	115	136	130	137	157	155	144	17.9%	-4.7%	6.0%	14.5%	-1.7%	-6.79
	HISP	154	141	145	165	168	186	182	-8.5%	3.1%	13.3%	2.3%	10.8%	-2.59
	HIST	631	606	619	604	618	666	654	-4.0%	2.2%	-2.5%	2.4%	7.8%	-1.89
	LING	205	220	243	238	203	211	213	7.5%	10.2%	-2.0%	-14.5%	3.7%	1.39
	MEDI	10	13	14	18	16	22	21	26.0%	3.1%	32.6%	-11.7%	36.7%	-5.19
	PACI	213	270	244	228	235	230	229	26.6%	-9.6%	-6.6%	3.2%	-2.2%	-0.79
	PHIL SLAV ⁶	248 36	242 40	229 30	212 30	223 23	234	288	-2.3% 12.0%	-5.4% -24.5%	-7.6% -1.3%	5.1%	5.1%	23.39
	W S	80	86	75	80	78	77	78		-13.7%	7.5%	-2.9%	-1.8%	1.89
	HUMA ⁴	4	1	3	4	2	10	23	-72.7%	166.7%	18.8%	-57.9%	506.3%	138.19
	Faculty	2,841	2,928	2,854	2,808	2,870	3,044	3,050	3.1%	-2.5%	-1.6%	2.2%	6.1%	0.29
Law	Faculty	331	331	322	331	304	335	341	-0.1%	-2.5%	2.6%	-8.1%	10.4%	1.79
Science	BIOC	248	255	246	255	245	229	246	3.1%	-3.6%	3.6%	-3.8%	-6.7%	7.59
	BIOL	720	792	787	750	750	717	748	10.0%	-0.6%	-4.7%	0.0%	-4.5%	4.49
	CHEM	431	423	401	377	380	398	410	-2.0%	-5.2%	-5.9%	0.9%	4.7%	3.19
	EOS	218	266	260	251	286	288	299	22.3%	-2.3%	-3.3%	13.9%	0.5%	3.99
	MATH PHYS	798 365	836 357	799 348	785 315	843 334	890 380	857 373	4.8% -2.4%	-4.5% -2.4%	-1.7% -9.5%	7.4% 6.2%	5.6% 13.8%	-3.79 -1. 9 9
	Faculty	2,779	2,929	2,841	2,733	2,839	2,902	2,933	5.4%	-3.0%	-3.8%	3.9%	2.2%	1.19
Social Sciences	ANTH	301	332	347	345	416	407	359	10.1%	4.6%	-0.5%	20.6%	-2.2%	-11.89
	ECON	438	498	504	501	492	534	562	13.5%	1.2%	-0.6%	-1.8%	8.6%	5.19
	ENVI	121	151	160	155	158	150	127	25.1%	6.1%	-3.4%	2.0%	-4.8%	-15.39
	GEOG	473	480	524	484	443	473	473	1.4%	9.4%	-7.8%	-8.3%	6.6%	0.09
	POLI	278	272	297	282	302	316	341	-2.2%	9.2%	-4.9%	7.1%	4.8%	7.99
	PSYC	902	907	894	890	898	924	899	0.6%	-1.5%	-0.4%	0.9%	2.8%	-2.69
	SOCI	379	419	431	425	409	444	430	10.5%	2.8%	-1.4%	-3.6%	8.5%	-3.29
	SOSC ⁴ Faculty	0 2,892	3, 058	2 3,158	3, 082	3, 120	3,252	4 3,195	5.7%	280.0% 3.3%	-21.1% -2.4%	-20.0% 1.2%	233.3% 4.2%	-2.59 -1.8 9
INTD/Law ⁵	·													
	Faculty	77	92	104	119	120	134	148	19.9%	12.3%	14.8%	0.6%	12.2%	10.29
University	Total	15,581	16,224	16,305	16,204	16,292	17,041	17,171	4.1%	0.5%	-0.6%	0.5%	4.6%	0.89

¹Weighted EET students are calculated by adding the undergraduate EET students from ARAI Tabl 1 to the weighted EET graduate students from ARAI Table 3.

²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

 $^{^4\}mbox{EET}$ at the faculty level (undergraduate plus graduate).

 $^{^5} Includes$ graduate Interdisciplinary, graduate Law, and graduate Unknown EET.

	Oniversity of v	icioria																				711	VAI
Part																							
Column C					Total																		
CMPD	Business	Faculty	27.0	3.9	30.9	27.0	11.7	38.7	28.0	13.5	41.5	30.0	8.0	38.0	30.0	7.0	37.0	30.0	0.9	30.9	30.0	0.0	30.
PEPED 10 0 0 0 0 0 0 0 0	Education	AMED	9.0	3.7	12.7	9.0	4.4	13.4	9.0	4.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
PFEDER 150			17.0									0.0											0.
PHED 100									0.0	0.0			17.3			18.8							43.
PROF Sol																							24
SNSC 185 33 108 185 25 100 109 109 100 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0																							17.
Paculty 685 338 719 675 755 728																							0.
EEKG 205 0.5 201 195 0.9 204 195 0.9 204 195 0.9 204 195 0.9 204 195 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 205		2																				_	94.
EEKG 205 0.5 201 195 0.9 204 195 0.9 204 195 0.9 204 195 0.9 204 195 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 204 205 0.9 205	Engineering	COSI	20.5	2.6	23.2	20.5	2.2	22.7	23.5	2.2	25.7	24.5	2.3	26.8	24.5	3.2	27.7	24.5	3.7	28.2	27.5	3.2	30
Fine Aris																							27.
THE ArIS		MECH	17.0	1.0	18.0	17.0	0.9	17.9	16.0	2.0	18.0	16.0	1.6	17.6	17.0	0.5	17.5	16.0	1.1	17.1	19.0	1.9	20.
Must		Faculty ³	58.0	4.2	62.2	57.0	4.0	61.0	59.0	5.2	64.2	59.0	6.7	65.7	62.0	5.2	67.2	63.0	9.6	72.6	73.5	6.9	80
THEA 95 17 112 95 24 119 85 32 117 80 30 119 80 32 117 80 30 119 80 36 116 90 17 107 90 12 1 WRIT 70 29 99 570 165 735 560 183 743 515 197 73 28 52 10 75 56 24 10 08 55 24 10 08 1	Fine Arts	ARTH	10.0	1.9	11.9	10.0	2.3	12.3	10.0	2.9	12.9	10.0	2.9	12.9	9.0	3.3	12.3	9.0	2.6	11.6	9.0	2.3	11.
VISU 8.5 1.4 9.9 7.5 1.7 2.9 8.5 2.8 1.3 7.5 2.8 1.8 7.5 3.8 11.3 8.5 3.2 11.7 8.5 2.4 10.9 8.5 2.1 1.8		MUSI	22.0	4.9	26.9	22.0	7.0	29.0	22.0	5.8	27.8	21.0	6.5	27.5	22.0	7.5	29.5	21.7	6.3	27.9	24.7	2.2	26.
Numarities Security Securit																							10.
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HEIS 40 0.1 4.1 4.0 0.1 4.1 4.0 0.1 4.1 4.0 0.3 4.2 4.0 0.3 4.3 4.0 0.5 4.5 4.0 0.6 4.6 4.0 20 1 NURS 210 35 245 4.0 40 40 40 40 40 40 40 40 40 40 40 40 40	II 8 G F	·																					
Nurs 210 35 245 240 40 280 230 43 273 280 64 280 230 64 294 230 83 313 230 55 2 PADM 140 24 164 125 36 163 115 115 130 145 115 130 115 115 115 130 115 115 115 130 115 115 115 115 115 115 115 115 115 11	Hum. & Soc. L																						15. 6.
PADM 140 24 164 125 38 163 115 30 145 115 18 133 115 15 18 133 115 15 18 130 135 06 141 125 06 1 1 15 15 10 1 15 10 17 15 18 132 115 115 115 115 115 115 115 115 115 11																							28.
HSDG*																							13.
		socw	10.0	1.8	11.8	10.0	1.6	11.6	10.0	2.3	12.3	10.0	1.3	11.3	11.0	1.7	12.7	11.0	1.8	12.8	12.5	2.1	14.
Free		HSDG ⁴	4.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	6.0	0.6	6.6	5.0	0.0	5.0	8.6	0.0	8.6	6.6	0.0	6.
FREN 120 24 144 120 25 145 145 120 21 141 140 17, 157 140 22 162 122 15 137 127 30 1 GER¹ 70 00 70 70 10 880 70 11. 81 70 15 85 70 09 79 00 00 00 00 00 00 00 GERU\$ 00 00 00 00 00 00 00 00 00 00 00 00 00		Faculty	63.0	9.0	72.0	64.5	11.3	75.8	62.5	12.9	75.4	64.5	12.2	76.7	67.5	12.6	80.1	71.6	13.4	85.0	73.6	12.7	86.
GERU* 70 00 70 70 70 70 10 80 70 70 10 80 70 11 81 70 15 85 70 09 79 00 00 00 00 00 00 00 00 00 00 00 00 00	Humanities	ENGL	39.8	10.5	50.3	40.3	11.3	51.7	36.7	11.9	48.6	38.1	11.3	49.3	39.1	10.6	49.6	37.6	3.5	41.0	40.4	12.2	52.
GERU'S 00 00 00 00 00 00 00 00 00 00 00 00 00												14.0	1.7							13.7			15.
GRS																							0.
HISP 60 09 69 69 60 21 8.1 60 1.8 78 65 1.6 8.1 6.5 1.4 7.9 8.5 0.8 9.3 8.5 2.0 1 HIST 243 24 266 243 24 267 246 2.5 27.1 246 3.4 20 25.6 3.2 288 25.2 42 29.3 25.0 5.2 3 LING 100 08 108 100 108 110 11 11. 10. 10 1.3 11. 10. 10. 13 11. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 11. 11. 11. 10. 10. 12. 11. 11. 11. 11. 11. 11. 11. 11. 11																							10. 9.
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PACI 120 29 149 11.0 2.1 13.1 11.5 2.0 13.5 120 2.7 14.7 12.8 1.4 14.1 14.8 2.2 16.9 12.8 2.8 1 PHIL 8.0 2.5 10.5 8.0 3.2 11.2 8.0 2.2 10.2 8.0 2.2 10.2 8.0 1.8 9.8 9.0 1.3 10.3 10.3 10.8 2.5 1 SLAV* 3.0 01 3.1 3.0 0.1 3.1 3.0 0.8 3.8 3.0 0.6 3.6 2.0 10.5 6.8 7.4 0.8 81 7.4 0.0 10.0 10.0 10.0 10.0 10.0 10.0 10.		HIST	24.3	2.4	26.6	24.3		26.7	24.6	2.5	27.1	24.6	3.4	28.0	25.6	3.2	28.8	25.2	4.2	29.3	25.0	5.2	30.
PHIL 80 25 105 880 32 11.2 80 22 102 80 22 102 80 2.2 102 80 1.8 98 90 1.3 103 103 108 2.5 1 SLAV 30 01 3.1 30 0.1 3.1 30 0.8 3.8 3.0 6.6 3.6 2.0 1.6 2.6 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0		LING	10.0	0.8	10.8	10.0	1.1	11.1	10.0	1.3	11.3	10.0	1.1	11.1	10.0	1.8	11.8	9.5	2.0	11.5	9.5	1.3	10.
SLAV\$ SLAV\$																							15.
Faculty 136.6 23 26 26 26 26 26 26 2																							13.
Faculty 136.6 23.7 160.3 135.8 28.0 163.8 133.1 27.4 160.5 136.5 27.0 163.5 183.2 26.2 164.4 139.0 18.5 157.5 143.2 33.2 17. Recince BIOC 11.0 0.7 11.7 11.0 0.7 11.7 11.0 0.7 11.7 11																							0. 8.
BIOC 11.0 0.7 11.7 11.0 0.7 11.7 11.0 1.0 12.0 12.0 12.0 0.3 12.3 12.0 0.1 12.1 12.0 0.1 12.1 14.0 0.2 1 BIOL 22.9 1.0 23.9 22.9 1.6 24.5 22.9 0.7 23.6 23.9 0.3 24.2 24.1 0.5 24.6 24.2 0.8 25.0 27.2 1.1 2 CHEM 20.0 0.8 20.8 19.0 1.0 20.0 19.0 1.5 20.5 18.0 1.7 19.7 18.0 2.3 20.3 19.0 1.0 20.0 19.0 1.2 2 EOS 13.6 0.6 14.2 13.6 4.2 17.8 13.2 2.4 15.6 13.2 2.5 15.7 13.0 2.3 15.3 13.9 1.1 15.0 14.9 1.7 1 MATH 26.0 3.2 29.2 26.0 1.7 27.7 26.0 3.6 29.6 26.0 3.6 29.6 26.0 4.5 30.5 26.0 4.7 30.7 27.0 4.9 3 PHYS 21.0 1.0 20.0 21.0 1.4 22.4 21.4 2.0 23.4 20.4 2.1 22.5 16.9 18. 18.7 16.9 0.9 17.8 17.4 33. 2 Faculty 114.5 7.4 121.9 113.5 10.6 124.1 113.5 11.1 124.6 113.5 10.4 123.9 11.0 11.4 121.4 112.0 11.4 123.4 119.5 12.3 13.9 11.0 1.6 12.6 11.0 2.9 13.9 11.0 2.0 23.0 21.0 1.1 22.1 22.0 19.2 ENVI 3.8 1.2 4.9 3.8 1.5 5.2 3.8 1.7 5.4 3.8 1.4 5.2 4.8 1.8 6.5 4.8 1.5 6.3 4.8 1.2 EOO 16.5 13.3 17.8 16.5 1.7 18.2 18.3 1.6 19.9 17.3 2.4 19.7 19.3 2.6 21.8 19.3 2.3 21.6 18.3 2.7 2.9 POLI 13.0 3.0 16.0 12.5 1.8 14.3 12.5 1.7 14.2 12.5 1.1 13.6 12.5 2.2 14.7 12.5 2.1 14.6 13.5 2.7 1 PSYC 26.0 1.9 27.9 25.0 3.8 28.8 25.0 2.6 27.6 27.6 27.6 28.0 3.8 28.8 25.0 4.1 29.1 25.0 4.7 29.7 25.0 44.2 25.0 14.4 20.2 21.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 1		2																				_	176.
BIOC 11.0 0.7 11.7 11.0 0.7 11.7 11.0 1.0 12.0 12.0 12.0 0.3 12.3 12.0 0.1 12.1 12.0 0.1 12.1 14.0 0.2 1 BIOL 22.9 1.0 23.9 22.9 1.6 24.5 22.9 0.7 23.6 23.9 0.3 24.2 24.1 0.5 24.6 24.2 0.8 25.0 27.2 1.1 2 CHEM 20.0 0.8 20.8 19.0 1.0 20.0 19.0 1.5 20.5 18.0 1.7 19.7 18.0 2.3 20.3 19.0 1.0 20.0 19.0 1.2 2 EOS 13.6 0.6 14.2 13.6 4.2 17.8 13.2 2.4 15.6 13.2 2.5 15.7 13.0 2.3 15.3 13.9 1.1 15.0 14.9 1.7 1 MATH 26.0 3.2 29.2 26.0 1.7 27.7 26.0 3.6 29.6 26.0 3.6 29.6 26.0 4.5 30.5 26.0 4.7 30.7 27.0 4.9 3 PHYS 21.0 1.0 20.0 21.0 1.4 22.4 21.4 2.0 23.4 20.4 2.1 22.5 16.9 18. 18.7 16.9 0.9 17.8 17.4 33. 2 Faculty 114.5 7.4 121.9 113.5 10.6 124.1 113.5 11.1 124.6 113.5 10.4 123.9 11.0 11.4 121.4 112.0 11.4 123.4 119.5 12.3 13.9 11.0 1.6 12.6 11.0 2.9 13.9 11.0 2.0 23.0 21.0 1.1 22.1 22.0 19.2 ENVI 3.8 1.2 4.9 3.8 1.5 5.2 3.8 1.7 5.4 3.8 1.4 5.2 4.8 1.8 6.5 4.8 1.5 6.3 4.8 1.2 EOO 16.5 13.3 17.8 16.5 1.7 18.2 18.3 1.6 19.9 17.3 2.4 19.7 19.3 2.6 21.8 19.3 2.3 21.6 18.3 2.7 2.9 POLI 13.0 3.0 16.0 12.5 1.8 14.3 12.5 1.7 14.2 12.5 1.1 13.6 12.5 2.2 14.7 12.5 2.1 14.6 13.5 2.7 1 PSYC 26.0 1.9 27.9 25.0 3.8 28.8 25.0 2.6 27.6 27.6 27.6 28.0 3.8 28.8 25.0 4.1 29.1 25.0 4.7 29.7 25.0 44.2 25.0 14.4 20.2 21.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 1	Law	Faculty	24.0	0.6	24.6	24.0	11	25.1	24.0	12	25.2	24 0	0.9	24 9	24.0	0.3	24.3	26.5	1.3	27.7	29.2	0.8	30.
BIOL 22.9 1.0 23.9 22.9 1.6 24.5 22.9 0.7 23.6 23.9 0.3 24.2 24.1 0.5 24.6 24.2 0.8 25.0 27.2 1.1 2 CHEM 20.0 0.8 20.8 19.0 1.0 20.0 19.0 1.5 20.5 18.0 1.7 19.7 18.0 2.3 20.3 19.0 1.0 20.0 19.0 1.2 2 EOS 13.6 0.6 14.2 13.6 4.2 17.8 13.2 2.4 15.6 13.2 2.5 15.7 13.0 2.3 15.3 13.9 1.1 15.0 14.9 17.7 1 MATH 26.0 3.2 29.2 26.0 1.7 27.7 26.0 3.6 29.6 26.0 3.6 29.6 26.0 4.5 30.5 26.0 4.7 30.7 27.0 4.9 3 PHYS 21.0 1.0 22.0 21.0 1.4 22.4 21.4 2.0 23.4 20.4 2.1 22.5 16.9 18. 18.7 16.9 0.9 17.8 17.4 33. 2 Faculty 114.5 7.4 121.9 113.5 10.6 124.1 13.5 11.1 124.6 13.5 10.4 123.9 11.0 1.4 121.4 112.0 11.4 123.4 112.0 11.4 123.4 11.5 12.4 12.4 12.4 12.4 12.4 12.4 12.4 12.4																							14.
CHEM 200 0.8 20.8 19.0 1.0 20.0 19.0 1.5 20.5 18.0 1.7 19.7 18.0 2.3 20.3 19.0 1.0 20.0 19.0 1.2 2 EOS 13.6 0.6 14.2 13.6 4.2 17.8 13.2 2.4 15.6 13.2 2.5 15.7 13.0 2.3 15.3 13.9 1.1 15.0 14.9 17. 1 PHYS 21.0 1.0 2.0 20.0 19.0 1.2 2.0 20.0 1.0 1.0 20.0 19.0 1.2 2.0 20.0 1.0 1.0 20.0 19.0 1.2 19.0 19.0 19.0 19.0 19.0 19.0 19.0 19.0	Science																						28.
EOS 13.6 0.6 14.2 13.6 4.2 17.8 13.2 2.4 15.6 13.2 2.5 15.7 13.0 2.3 15.3 13.9 1.1 15.0 14.9 17. 1 14.5 14.9 17. 1 14.5 14.9 17. 1 14.5 14.9 17. 1 14.5 14.9 14.9 17. 1 14.5 14.9 1																							20.
PHYS 21.0 1.0 22.0 21.0 1.4 22.4 21.4 2.0 23.4 20.4 2.1 22.5 16.9 1.8 18.7 16.9 0.9 17.8 17.4 3.3 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		EOS	13.6			13.6		17.8	13.2		15.6	13.2		15.7	13.0			13.9	1.1		14.9		16.
Faculty' 114.5 7.4 121.9 113.5 10.6 124.1 113.5 11.1 124.6 13.5 10.4 123.9 11.0 12.1 121.4 121.0 11.4 123.4 120.0 11.4 123.0 123.0 123.0 123.0 123.0 124.0 124.0 123.0 123.0 123.0 123.0 123.0 124.0 124.0 123.0 123.0 123.0 124.0 124.0 123.0<			26.0	3.2	29.2	26.0	1.7	27.7	26.0	3.6	29.6	26.0	3.6		26.0	4.5	30.5	26.0	4.7	30.7	27.0	4.9	31.
Ocial Sciences ANTH 12.0 0.9 12.9 12.0 1.2 13.2 11.0 1.6 12.6 11.0 2.9 13.9 11.0 2.2 13.2 11.0 1.6 12.6 11.0 2.9 13.9 11.0 2.2 13.2 11.0 1.6 12.6 11.0 2.9 13.9 11.0 2.2 13.2 11.0 1.6 12.6 11.3 3.2 1 ENVI 3.8 1.2 4.9 3.8 1.5 5.2 3.8 1.7 5.4 3.8 1.4 5.2 4.8 1.8 6.5 4.8 1.5 6.3 4.8 1.2 GEOG 16.5 1.3 17.8 16.5 1.7 18.2 18.3 1.6 19.9 17.3 2.4 19.7 19.3 2.6 21.8 19.3 2.3 2.6 21.8 19.3 2.2 1.1 13.6 12.5 1.8 14.3 12.5 1.7 14.2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20.</td></t<>																							20.
ECON 20.0 3.8 23.8 20.0 2.2 22.2 20.0 2.3 21.0 2.0 23.0 21.0 2.0 23.0 21.0 2.0 23.0 21.0 2.0 23.0 21.0 21.0 21.1 22.1 22.0 1.9 2 ENVI 3.8 1.2 4.9 3.8 1.5 5.2 3.8 1.7 5.4 3.8 1.4 5.2 4.8 1.8 6.5 4.8 1.5 6.3 4.8 1.2 GEOG 16.5 1.3 17.8 16.5 1.7 18.2 18.3 1.6 19.9 17.3 2.4 19.7 19.3 2.6 21.8 19.3 2.3 21.6 18.3 2.7 2 POLI 13.0 3.0 16.0 12.5 1.8 14.3 12.5 1.7 14.2 12.5 1.1 13.6 12.5 2.2 14.7 12.5 2.1 14.6 13.5 2.7 1 PSYC 26.0 1.9 27.9 25.0 3.8 28.8			114.5	7.4	121.9	113.5		124.1	113.5	11.1	124.6	113.5	10.4	123.9	110.0	11.4	121.4	112.0	11.4	123.4	119.5	12.3	131.
ENVI 3.8 1.2 4.9 3.8 1.5 5.2 3.8 1.7 5.4 3.8 1.4 5.2 4.8 1.8 6.5 4.8 1.5 6.3 4.8 1.2 GEOG 16.5 1.3 17.8 16.5 1.7 18.2 18.3 1.6 19.9 17.3 2.4 19.7 19.3 2.6 21.8 19.3 2.3 21.6 18.3 2.7 2 POLI 13.0 3.0 16.0 12.5 1.8 14.3 12.5 1.7 14.2 12.5 1.1 13.6 12.5 2.2 14.7 12.5 2.1 14.6 13.5 2.7 19.3 19.4 19.5 19.5 19.5 19.5 19.5 19.5 19.5 19.5	Social Science																						14.
GEOG 16.5 1.3 17.8 16.5 1.7 18.2 18.3 1.6 19.9 17.3 2.4 19.7 19.3 2.6 21.8 19.3 2.2 21.6 18.3 2.7 2 POLI 13.0 3.0 16.0 12.5 1.8 14.3 12.5 1.7 14.2 12.5 1.1 13.6 12.5 2.2 14.7 12.5 2.1 14.6 13.5 2.7 2 PSYC 26.0 1.9 27.9 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 2.3 16.7 14.5 2.3 16.8 14.5 3.2 17.7 15.5 2.5 18.0 16.0 2.5 1 SOCI 15.0 13.0 14.6 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>23</td></t<>																							23
POLI 13.0 3.0 16.0 12.5 1.8 14.3 12.5 1.7 14.2 12.5 1.1 13.6 12.5 2.2 14.7 12.5 2.1 14.6 13.5 2.7 1 PSYC 26.0 1.9 27.9 25.0 3.8 28.8 25.0 26.0 27.6 25.0 3.8 28.8 25.0 4.1 29.1 25.0 4.7 29.7 25.0 4.4 2 SOCI 15.0 1.0 16.0 15.0 1.6 14.5 2.2 16.7 14.5 2.3 16.8 14.5 3.2 17.7 15.5 2.5 18.0 16.0 2.5 1 Faculty 106.3 13.1 119.3 104.8 13.8 118.6 105.0 13.7 118.7 105.0 15.9 12.9 108.0 18.1 126.1 109.0 15.9 124.9 110.8 18.0 12.0																							5 20
PSYC 26.0 1.9 27.9 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 2.6 27.6 25.0 3.8 28.8 25.0 4.1 29.1 25.0 4.7 29.7 25.0 4.4 2 SOCI 15.0 1.0 16.0 15.0 16.6 14.5 2.2 16.7 14.5 2.3 16.8 14.5 3.2 17.7 15.5 2.5 18.0 16.0 2.5 1 Faculty 106.3 13.1 119.3 104.8 13.8 118.6 105.0 13.7 118.7 105.0 15.9 120.9 108.0 18.1 126.1 109.0 15.9 124.9 110.8 18.6 12.0																							16
SOCI 15.0 1.0 16.0 15.0 1.6 16.6 14.5 2.2 16.7 14.5 2.3 16.8 14.5 3.2 17.7 15.5 2.5 18.0 16.0 2.5 18.0 10.0 18.1 126.1 109.0 15.9 124.9 110.8 18.6 12.0																							29
																							18
Iniversity Total ³ 654.8 108.1 762.9 651.1 122.3 773.4 647.9 125.8 773.6 651.7 129.1 780.9 661.0 131.0 792.0 673.2 108.7 781.9 706.0 126.7 83		Faculty ³	106.3	13.1	119.3	104.8	13.8	118.6	105.0	13.7	118.7	105.0	15.9	120.9	108.0	18.1	126.1	109.0	15.9	124.9	110.8	18.6	129
	University	Total ³	654.8	108.1	762.9	651.1	122.3	773.4	647.9	125.8	773.6	651.7	129.1	780.9	661.0	131.0	792.0	673.2	108.7	781.9	706.0	126.7	832.

Annualized budgeted FTE faculty were derived by adding the number of authorized continuing regular faculty positions (as included in the approved general purpose operating budgets) to equivalency of the salary dollars budgeted for part-time, visiting, and sessional positions. The divisor used to convert the dollars budgeted for other than regular positions is 60 percent of professorial salary (career ranks of full, associate, and assistiant professors excluding administrative duties) as calculated by Statistics Canada. This methodology is consistent with SFU, U and UNBC in terms of submissions to the Universities Presidents' Council of B.C.

²In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

³Totals include derived FTE faculty based on budgeted dollars (for hiring sessionals) unallocated to any specific department. In addition, the Dean of Graduate Studies is included in the U

 $^{^4}$ Instruction in several HSDG courses is provided by faculty members from other HSD departments.

ARAI

University of Vi	ctoria				WE	ET/FTI	CF .]	Ratio to	UVic A	verage	F	ARAI
		95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03
Business ¹	Faculty	19.08	22.14	20.37	19.68	19.58	19.11	22.29	21.98	0.94	1.08	0.97	0.93	0.94	0.93	1.02	1.07
Education	AMED	19.07	15.97	16.35	17.09	_	-	-	-	0.94	0.78	0.78	0.81	-	_	-	-
	CMFD	28.42	28.98	29.15	33.39	-	-	-	-	1.40	1.42	1.39	1.58	-	-	-	-
	EDCD PFED/EPLS ²	-	-	-	- 27	26.80	22.61	26.26	28.73	-	1.00	-	-	1.29	1.10	1.20	1.39
	PHED PHED	29.25 23.96	20.52 20.31	28.84 24.00	26.57 23.01	26.59 20.78	25.82 19.80	30.72 21.10	29.17 21.51	1.44 1.18	1.00 0.99	1.37 1.14	1.26 1.09	1.28 1.00	1.26 0.96	1.41 0.97	1.41 1.04
	PROF	_	-	_	-	-	-	_	-	-	-	-	-	-	-	-	-
	SNSC	13.73	13.01	12.17	13.20	-	-	-	-	0.68	0.64	0.58	0.63	-	-	-	-
	Faculty	22.56	21.44	24.44	25.68	25.60	22.92	26.06	24.66	1.11	1.05	1.17	1.22	1.23	1.11	1.20	1.20
Engineering	COSI	26.57	25.95	26.82	22.82	22.05	24.36	25.09	23.14	1.31	1.27	1.28	1.08	1.06	1.18	1.15	1.12
	EENG	17.84	16.11 15.22	16.80	16.89 14.96	17.92	16.33 14.46	18.29	16.36	0.88 0.74	0.79	0.80	0.80	0.86	0.79	0.84 0.73	0.79
	MECH Faculty	14.98 20.99	20.90	13.74 21.04	21.02	13.51 21.15	21.81	16.00 21.65	12.34 20.03	1.04	0.75 1.02	0.65 1.00	0.71 1.00	0.65 1.02	0.70 1.06	0.73	0.60 0.97
Fine Arts																	
rine Arts	ARTH MUSI	23.98 12.18	23.96 10.72	23.90 10.41	24.25 10.88	24.91 10.70	24.53 10.18	26.51 11.27	28.43 10.49	1.18 0.60	1.17 0.52	1.14 0.50	1.15 0.52	1.20 0.52	1.19 0.50	1.22 0.52	1.38 0.51
	THEA	16.21	15.97	14.36	14.35	14.61	15.51	15.93	16.99	0.80	0.78	0.68	0.68	0.70	0.75	0.73	0.82
	VISU	14.39	13.81	15.58	11.39	11.74	12.25	14.85	16.65	0.71	0.68	0.74	0.54	0.57	0.60	0.68	0.81
	WRIT	19.01	14.03	12.29	13.01	15.54	16.20	16.18	13.71	0.94	0.69	0.59	0.62	0.75	0.79	0.74	0.66
	Faculty	15.59	15.04	14.67	14.51	14.93	14.83	15.84	16.15	0.77	0.74	0.70	0.69	0.72	0.72	0.73	0.78
Hum. & Soc. De		20.18	20.36	20.58	21.40	20.84	19.15	22.98	20.98	1.00	1.00	0.98	1.02	1.00	0.93	1.05	1.02
	HEIS NURS	13.99 13.04	16.58 13.89	15.89 11.94	16.11 13.43	17.23 12.65	17.53 12.34	18.89 15.59	15.92 18.34	0.69 0.64	0.81 0.68	0.76 0.57	0.76 0.64	0.83 0.61	0.85 0.60	0.87 0.72	0.77 0.89
	SPAD	17.87	19.11	17.48	20.03	20.12	20.48	18.83	19.57	0.88	0.94	0.83	0.95	0.97	1.00	0.86	0.95
	socw	16.91	25.37	28.71	26.48	27.10	24.56	27.02	22.13	0.83	1.24	1.37	1.26	1.31	1.19	1.24	1.07
	HSDG ³ Faculty	- 17.61	20.05	- 19.36	20.09	- 19.52	- 19.31	20.48	20.39	0.87	0.98	0.92	0.95	0.94	0.94	0.94	0.99
Humanities	ENGL FREN	19.62 11.53	17.73 11.68	17.42 12.90	18.10 11.31	17.23 9.76	17.69 11.01	22.45 14.09	16.99 11.84	0.97 0.57	0.87 0.57	0.83 0.61	0.86 0.54	0.83 0.47	0.86 0.54	1.03 0.65	0.82 0.57
	GER ⁴	11.22	12.03	10.69	10.32	10.69	11.51	14.07	-	0.57	0.59	0.51	0.49	0.52	0.56	0.05	0.57
	\mathbf{GERU}^4	-	-	-	-	-	-	15.16	13.11	-	-	-	-	-	-	0.70	0.64
	GRS	14.90	12.73	14.55	13.59	17.96	18.17	19.86	15.75	0.74	0.62	0.69	0.64	0.87	0.88	0.91	0.76
	HISP HIST	19.62 23.37	22.43 23.70	17.43 22.74	18.61 22.85	20.29 21.58	21.22 21.48	20.09 22.70	17.33 21.67	0.97 1.15	1.10 1.16	0.83 1.08	0.88 1.08	0.98 1.04	1.03 1.04	0.92 1.04	0.84 1.05
	LING	16.88	18.97	19.84	21.56	21.51	17.15	18.25	19.84	0.83	0.93	0.95	1.02	1.04	0.83	0.84	0.96
	PACI	15.26	14.29	20.66	18.12	15.52	16.65	13.60	14.74	0.75	0.70	0.98	0.86	0.75	0.81	0.62	0.72
	PHIL	23.68	23.60	21.57	22.38	20.76	22.83	22.80	21.78	1.17	1.16	1.03	1.06	1.00	1.11	1.05	1.06
	SLAV ⁴ W S	11.96 13.55	11.48 11.92	12.74 13.32	7.97 11.57	8.30 11.85	8.79 11.46	- 9.40	- 9.78	0.59 0.67	0.56 0.58	0.61 0.63	0.38 0.55	0.40 0.57	0.43 0.56	- 0.43	- 0.47
	Faculty	17.84	17.72	17.87	17.79	17.17	17.45	19.33	17.28	0.88	0.87	0.85	0.84	0.83	0.85	0.89	0.84
Law	Faculty	12.12	13.43	13.16	12.78	13.30	12.51	12.10	11.36	0.60	0.66	0.63	0.61	0.64	0.61	0.56	0.55
Sciences	BIOC	19.84	21.11	21.82	20.54	20.79	20.34	18.90	17.30	0.98	1.03	1.04	0.97	1.00	0.99	0.87	0.84
	BIOL	30.57	30.14	32.40	33.40	30.98	30.50	28.68	26.42	1.51	1.48	1.54	1.58	1.49	1.48	1.32	1.28
	CHEM	20.83	20.70	21.12	19.57	19.13	18.74	19.93	20.34	1.03	1.01	1.01	0.93	0.92	0.91	0.91	0.99
	EOS MATH	14.18 27.04	15.29 27.36	14.96 30.22	16.71 26.95	16.07 26.53	18.77 27.62	19.15 29.02	18.04 26.86	0.70 1.33	0.75 1.34	0.71 1.44	0.79 1.28	0.77 1.28	0.91 1.34	0.88 1.33	0.88 1.30
	PHYS	15.41	16.58	15.91	14.86	14.01	17.88	21.43	18.06	0.76	0.81	0.76	0.71	0.68	0.87	0.98	0.88
	Faculty	22.43	22.81	23.61	22.79	22.06	23.38	23.51	22.25	1.11	1.12	1.13	1.08	1.06	1.14	1.08	1.08
Social Sciences	ANTH	24.39	23.31	25.13	27.50	24.85	31.41	32.18	24.79	1.20	1.14	1.20	1.30	1.20	1.53	1.48	1.20
	ECON	20.83	18.42	22.42	22.63	21.77	21.36	24.21	23.54	1.03	0.90	1.07	1.07	1.05	1.04	1.11	1.14
	ENVI	22.20	24.41	28.80	29.48	30.04	24.28	23.88	21.42	1.10	1.20	1.37	1.40	1.45	1.18	1.10	1.04
	GEOG POLI	27.09 24.25	26.54 17.42	26.38 18.94	26.39 20.93	24.61 20.68	20.32 20.54	21.92 21.61	22.61 21.13	1.34 1.20	1.30 0.85	1.26 0.90	1.25 0.99	1.19 1.00	0.99 1.00	1.01 0.99	1.10 1.02
	PSYC	31.38	32.34	31.52	32.37	30.88	30.86	31.09	30.54	1.55	1.58	1.50	1.54	1.49	1.50	1.43	1.48
	SOCI	22.65	23.73	25.19	25.76	25.31	23.09	24.66	23.20	1.12	1.16	1.20	1.22	1.22	1.12	1.13	1.13
	Faculty	25.12	24.24	25.79	26.61	25.49	24.74	26.03	24.71	1.24	1.19	1.23	1.26	1.23	1.20	1.19	1.20

¹The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

²In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

³The FTE faculty values from Table 6 undercount the true number of faculty teaching in these departments; as a result, WEET/FTEF ratios cannot

be reliably calculated. Faculty totals do incorporate all department-level activity.

⁴As of 2001/02 the departments of Germanic Studies and Slavonics amalgamated to form the department of Germanic & Russian Studies. *Institutional Planning & Analysis Source: Data derived from ARAI Table 5 and ARAI Table 6*February 6, 2004

Expenditures 2

Business ³	$97/98^{2}$	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
							. —					
Faculty Admin/Prof Salaries	\$3,069,604	\$2,966,633	\$2,785,114	\$3,014,529	\$3,145,139	\$3,213,383	54.23%	56.50%	56.91%	56.75%	61.52%	61.08%
Specialist/Instructional Salaries	\$165,152	\$229,388	\$174,562	\$129,200	\$88,103	\$105,790	2.92%	4.37%	3.57%	2.43%	1.72%	2.01%
Total Teaching Salaries	\$3,234,756	\$3,196,021	\$2,959,676	\$3,143,729	\$3,233,242	\$3,319,173	57.15%	60.87%	60.48%	59.18%	63.24%	63.09%
Exempt/Office/Tech. Salaries	\$375,702	\$426,752	\$389,396	\$389,500	\$386,531	\$390,234	6.64%	8.13%	7.96%	7.33%	7.56%	7.42%
Total Personnel Salaries	\$3,610,458	\$3,622,773	\$3,349,072	\$3,533,229	\$3,619,773	\$3,709,407	63.79%	69.00%	68.43%	66.51%	70.80%	70.51%
Equip./Furnishings/Renovations	\$165,282	\$68,735	\$60,030	\$98,820	\$52,747	\$97,424	2.92%	1.31%	1.23%	1.86%	1.03%	1.85%
Supplies and Expenses	\$1,278,948	\$1,120,287	\$1,051,223	\$1,227,222	\$1,001,735	\$944,415	22.60%	21.34%	21.48%	23.10%	19.59%	17.95%
Other ⁶	\$605,338	\$438,654	\$433,627	\$453,033	\$438,389	\$509,527	10.69%	8.35%	8.86%	8.53%	8.57%	9.69%
Total Expenditures	\$5,660,026	\$5,250,449	\$4,893,952	\$5,312,304	\$5,112,644	\$5,260,773	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	45.16%	-7.24%	-6.79%	8.55%	-3.76%	2.90%						
Education	$97/98^{2}$	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
							_					
Faculty Admin/Prof Salaries	\$7,666,391	\$7,220,128	\$6,969,097	\$6,876,663	\$6,728,651	\$7,439,254	67.91%	67.79%	67.06%	66.71%	63.48%	67.08%
Specialist/Instructional Salaries	\$486,956	\$626,937	\$630,755	\$667,923	\$657,919	\$424,547	4.31%	5.89%	6.07%	6.48%	6.21%	3.83%
Total Teaching Salaries	\$8,153,347	\$7,847,065	\$7,599,852	\$7,544,586	\$7,386,570	\$7,863,801	72.23%	73.68%	73.13%	73.19%	69.68%	70.91%
Exempt/Office/Tech. Salaries	\$745,490	\$770,484	\$735,807	\$758,864	\$830,279	\$851,306	6.60%	7.23%	7.08%	7.36%	7.83%	7.68%
Total Personnel Salaries	\$8,898,837	\$8,617,549	\$8,335,659	\$8,303,450	\$8,216,849	\$8,715,107	78.83%	80.92%	80.21%	80.55%	77.52%	78.59%
Equipment and Furnishings	\$201,973	\$102,840	\$175,645	\$173,949	\$226,134	\$227,254	1.79%	0.97%	1.69%	1.69%	2.13%	2.05%
Supplies and Expenses	\$658,432	\$815,664	\$859,644	\$810,680	\$966,290	\$853,934	5.83%	7.66%	8.27%	7.86%	9.12%	7.70%
Other	\$1,529,477	\$1,113,984	\$1,021,622	\$1,020,381	\$1,190,816	\$1,293,624	13.55%	10.46%	9.83%	9.90%	11.23%	11.66%
Total Expenditures	\$11,288,719	\$10,650,037	\$10,392,570	\$10,308,460	\$10,600,089	\$11,089,919	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	5.35%	-5.66%	-2.42%	-0.81%	2.83%	4.62%						
Engineering	97/98 ²	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty Admin/Prof Salaries	\$5,682,802	\$5,536,318	\$5,779,471	\$6,135,002	\$6,306,444	\$6,335,682	65.84%	64.62%	61.12%	61.74%	60.60%	56.63%
Specialist/Instructional Salaries	\$507,606	\$641,792	\$753,010	\$876,253	\$918,662	\$910,332	5.88%	7.49%	7.96%	8.82%	8.83%	8.14%
Total Teaching Salaries	\$6,190,408	\$6,178,110	\$6,532,481	\$7,011,255	\$7,225,106	\$7,246,014	71.72%	72.12%	69.08%	70.55%	69.42%	64.77%
Exempt/Office/Tech. Salaries	\$704,970	\$708,812	\$726,579	\$744,056	\$809,979	\$848,274	8.17%	8.27%	7.68%	7.49%	7.78%	7.58%
Total Personnel Salaries		\$6,886,922	\$7,259,060	\$7,755,311	\$8,035,085	\$8,094,288	79.89%	80.39%	76.77%	78.04%	77.21%	72.35%
Equipment and Furnishings	\$284,318	\$339,821	\$728,720	\$444,462	\$574,475	\$641,024	3.29%	3.97%	7.71%	4.47%	5.52%	5.73%
Supplies and Expenses	\$314,497	\$566,784	\$572,032	\$750,454	\$738,065	\$1,287,860	3.64%	6.62%	6.05%	7.55%	7.09%	11.51%
Other	\$1,137,434	\$773,437	\$896,234	\$987,081	\$1,059,451	\$1,163,817	13.18%	9.03%	9.48%	9.93%	10.18%	10.40%
Total Expenditures	\$8,631,627	\$8,566,964	\$9,456,046	\$9,937,308	\$10,407,076	\$11,186,989	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	3.38%	-0.75%	10.38%	5.09%	4.73%	7.49%						
Fine Arts	$97/98^{2}$	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Fine Arts	97/98 ²	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty Admin/Prof Salaries	\$5,443,551	\$5,060,208	\$5,021,789	\$4,738,754	\$5,008,284	\$5,186,507	71.77%	67.25%	66.63%	62.88%	64.38%	62.43%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$5,443,551 \$290,552	\$5,060,208 \$721,807	\$5,021,789 \$716,998	\$4,738,754 \$820,477	\$5,008,284 \$760,768	\$5,186,507 \$773,938	71.77% 3.83%	67.25% 9.59%	66.63% 9.51%	62.88% 10.89%	64.38% 9.78%	62.43% 9.32%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$5,443,551 \$290,552 \$5,734,103	\$5,060,208 \$721,807 \$5,782,015	\$5,021,789 \$716,998 \$5,738,787	\$4,738,754 \$820,477 \$5,559,231	\$5,008,284 \$760,768 \$5,769,052	\$5,186,507 \$773,938 \$5,960,445	71.77% 3.83% 75.60%	67.25% 9.59% 76.84%	66.63% 9.51% 76.14%	62.88% 10.89% 73.76%	64.38% 9.78% 74.16%	62.43% 9.32% 71.75%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881	\$5,060,208 \$721,807 \$5,782,015 \$230,756	\$5,021,789 \$716,998 \$5,738,787 \$256,401	\$4,738,754 \$820,477 \$5,559,231 \$277,664	\$5,008,284 \$760,768 \$5,769,052 \$321,926	\$5,186,507 \$773,938 \$5,960,445 \$302,605	71.77% 3.83% 75.60% 3.37%	67.25% 9.59% 76.84% 3.07%	66.63% 9.51% 76.14% 3.40%	62.88% 10.89% 73.76% 3.68%	64.38% 9.78% 74.16% 4.14%	62.43% 9.32% 71.75% 3.64%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050	71.77% 3.83% 75.60% 3.37% 78.97%	67.25% 9.59% 76.84% 3.07% 79.90%	66.63% 9.51% 76.14% 3.40% 79.54%	62.88% 10.89% 73.76% 3.68% 77.45%	64.38% 9.78% 74.16% 4.14% 78.30%	62.43% 9.32% 71.75% 3.64% 75.39%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886	\$5,021,789 \$716,998 \$5,738,787 \$256,401	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701	\$5,008,284 \$760,768 \$5,769,052 \$321,926	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884	71.77% 3.83% 75.60% 3.37% 78.97% 1.64%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31%	66.63% 9.51% 76.14% 3.40% 79.54% 2.53%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050	71.77% 3.83% 75.60% 3.37% 78.97%	67.25% 9.59% 76.84% 3.07% 79.90%	66.63% 9.51% 76.14% 3.40% 79.54%	62.88% 10.89% 73.76% 3.68% 77.45%	64.38% 9.78% 74.16% 4.14% 78.30%	62.43% 9.32% 71.75% 3.64% 75.39%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884	71.77% 3.83% 75.60% 3.37% 78.97% 1.64%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31%	66.63% 9.51% 76.14% 3.40% 79.54% 2.53%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17%	66.63% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62%	66.63% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62%	66.63% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62%	66.63% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev.	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65%	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79%	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16%	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00%	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22%	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78%	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65%	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79%	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16%	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22%	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6,78% 02/03	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$144,080 \$444,253 \$1,026,686 \$7,585,003 9.65% \$97/98 ² \$6,651,561 \$179,215	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 100.00% 97/98 64.05% 1.73%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25% 100.00% 99/00 67.56% 2.55%	62.88% 10.89% 73.76% 3.68% 77.45% 8.73% 10.28% 100.00% 00/01 66.13% 2.43%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93%	62.43% 9.32% 71.75% 3.64% 75.39% 9.67% 11.25% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18%	9.51% 9.51% 3.40% 79.54% 2.53% 7.68% 100.25% 100.00% 99/00 67.56% 2.55% 70.11%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 01/02 67.62% 1.93% 69.55%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98 ² \$6,651,561 \$179,215 \$6,830,776 \$825,142	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745 \$853,862	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% \$7,007,006 \$257,134 \$7,264,140 \$883,792	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$902,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01%	9.51% 9.51% 3.40% 79.54% 2.53% 10.25% 100.00% 999/00 67.56% 2.55% 70.11%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 69.55% 8.40%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9,65% 97/98 ² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$853,862 \$8,139,717	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98 ² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$73,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$853,862 \$8139,717 \$209,868	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$8,147,932 \$169,002	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 68.18% 8.01% 76.20% 1.11%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 70.11% 8.22% 78.33% 2.02%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 67.62% 69.55% 8.40% 77.95% 2.11%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$199,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$853,862 \$8,139,717 \$209,868 \$1,394,857	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$8,147,932 \$169,002 \$1,677,070	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93%	9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 8.40% 77.95% 2.11% 13.87%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,786,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745 \$7,285,855 \$853,862 \$8,1397,717 \$209,868 \$1,394,857 \$647,553	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6,78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 7.3.72% 12.86% 12.06%	98/99 65.62% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.344% 76.89%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 13.87% 6.07%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Tech. Salaries Total Personnel Salaries Total Personnel Salaries Other Total Expenditures Other Total Expenditures	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$813,9717 \$209,868 \$1,394,857 \$647,553 \$10,391,995	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$77,4496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37%	67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93%	9.51% 76.14% 3.40% 79.54% 2.53% 7.68% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 8.40% 77.95% 2.11% 13.87%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,786,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745 \$7,285,855 \$853,862 \$8,1397,717 \$209,868 \$1,394,857 \$647,553	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6,78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 7.3.72% 12.86% 12.06%	98/99 65.62% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.344% 76.89%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 13.87% 6.07%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$11,385,136 \$1,252,638 \$10,385,635 19,45%	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$813,9717 \$209,868 \$1,394,857 \$647,553 \$10,391,995	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$77,4496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97%	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 7.3.72% 12.86% 12.06%	98/99 65.62% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.344% 76.89%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 13.87% 6.07%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Tech. Salaries Total Personnel Salaries Total Personnel Salaries Other Total Expenditures Other Total Expenditures	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$813,9717 \$209,868 \$1,394,857 \$647,553 \$10,391,995	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$77,4496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 7.3.72% 12.86% 12.06%	98/99 65.62% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.344% 76.89%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.92% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 13.87% 6.07%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$11,385,136 \$1,252,638 \$10,385,635 19,45%	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34%	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$83,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42%	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97%	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$91,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 8.06%	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00%	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 7.372% 1.37% 12.86% 12.06% 100.00%	98/99 65.62% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 15.98% 15.98% 100.00%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 13.87% 6.07%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$11,41,883 \$1,335,196 \$1,252,638 \$10,385,635 19,45%	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34%	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$83,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42%	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97%	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$91,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 8.06%	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00%	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 7.372% 1.37% 12.86% 100.00%	98/99 67.25% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 100.00% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 15.98% 100.00%	64.38% 9.78% 74.16% 4.14% 78.30% 2.13% 8.65% 10.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 13.87% 6.07% 100.00%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$11,335,196 \$1,252,638 \$10,385,635 19.45% 97/98² \$12,101,037 \$311,509	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$11,3975 \$1,324,601 \$10,00,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745 \$853,862 \$81,39,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42%	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$1,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$41,191 \$1,588,558 \$695,124 \$11,450,692 8.06% 01/02 \$11,735,176 \$393,451	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,6691 \$1,679,509 2.00% 02/03 \$12,158,128 \$456,573	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 12.86% 12.06% 100.00%	98/99 98/99 66.2% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00%	9.51% 9.51% 3.40% 79.54% 2.53% 10.25% 10.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59% 100.00%	01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02 01/02	62.43% 9.32% 71.75% 3.64% 75.39% 3.697% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Expenditures Annual Percentage Increase	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$11,335,196 \$1,252,638 \$10,385,635 19.45% 97/98² \$12,101,037 \$311,509 \$12,412,546	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$77,2254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745 \$853,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42% \$99/00 \$11,817,402 \$348,579 \$12,165,981	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$8,147,932 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 \$01/02 \$11,735,176 \$393,451 \$12,128,627	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$902,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,66,91 \$1,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.2.06% 100.00%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00%	9.51% 9.51% 3.40% 79.54% 2.53% 10.25% 10.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 15.83% 100.00%	01/02 01/02	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Annual Percentage Increase	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.655% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$1141,883 \$1,335,196 \$1,252,638 \$10,385,635 19.45% 97/98² \$12,101,037 \$311,509 \$12,412,546 \$687,851	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,000,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$77,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$853,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$8,147,932 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$718,79,729 \$786,694	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 \$11,735,176 \$393,451 \$12,128,627 \$847,183	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$902,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$845,619	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37% 12.86% 100.00%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00% 98/99 77.46% 1.68% 79.14% 5.03%	9.51% 9.51% 3.40% 79.54% 2.53% 7.68% 10.25% 100.00% 9.9/00 67.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59% 100.00% 00/01 75.00% 2.31% 77.31% 5.12%	01/02 01	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635 19.45%	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% \$99/00 \$7,021,110 \$264,745 \$853,862 \$8,139,717 \$209,868 \$1,394,857 \$47,553 \$10,391,995 1.42% \$99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$786,694	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 8.06% 01/02 \$11,735,176 \$393,451 \$12,128,627 \$847,183	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$902,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$845,619 \$13,460,320	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37% 12.86% 100.00%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 8.17% 9.62% 100.00% 9.8/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00%	9.51% 3.40% 7.6.14% 3.40% 7.6.8% 10.25% 100.00% 9.56% 2.55% 70.11% 8.22% 78.33% 2.02% 13.42% 6.23% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59% 100.00% 00/01 75.00% 2.31% 77.31% 5.12% 82.43%	01/02 67.62% 1.13% 69.55% 0.100% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 6.07% 6.07% 1.000%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9,65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635 19,45% 97/98² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,24,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859 \$83,058	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$853,862 \$8,1394,857 \$647,553 \$10,391,995 1.42% 99/00 \$11,817,402 \$3,48,579 \$12,165,981 \$788,746 \$12,934,727 \$143,398	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$16,77,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,64,005 \$961,814 \$8,925,819 \$1,588,558 \$695,124 \$11,450,692 8.06% 01/02 \$11,735,176 \$393,451 \$12,128,627 \$847,183 \$12,975,810 \$321,747	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$6,263,050 \$306,884 \$802,984 \$934,265 \$8,307,183 6,78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$845,619 \$13,460,320 \$197,849	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 12.86% 100.00% 97/98 75.71% 1.95% 77.65% 4.30% 81.96% 0.39%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00%	9.51% 9.51% 3.40% 70.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 100.00% 99/00 13.42% 6.23% 100.00%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.28% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 15.83% 5.69% 100.00% 00/01 75.00% 2.31% 77.31% 5.12% 82.43% 0.82%	01/02 67.62% 10.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 8.40% 100.00% 01/02 73.60% 2.47% 76.07% 5.31% 81.38% 2.02%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 100.00% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635 19,45% 97/98² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960 \$516,979	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$25,804 \$11,971,710 \$756,859 \$83,058 \$657,938	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$77,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$81,397,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$766,746 \$12,934,727 \$143,398 \$755,082	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$16,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953 \$828,671	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 \$11,735,176 \$321,747 \$835,058	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$845,619 \$13,460,320 \$197,849 \$940,264	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 12.86% 100.00% 97/98 75.71% 1.95% 77.65% 4.30% 81.96% 0.39% 3.23%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00% 98/99 77.46% 1.68% 79.14% 5.03% 64.16% 0.55% 4.37%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 100.00% 99/00 75.94% 2.24% 78.18% 4.94% 83.13% 0.92% 4.85%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.20% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 15.83% 5.69% 100.00%	01/02 67.62% 100.00% 01/02 67.62% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 0.00% 01/02 73.60% 2.47% 76.07% 100.00%	62.43% 9.32% 71.75% 3.64% 75.39% 3.69% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 100.00% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635 19.45% 97/98² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960 \$516,969 \$516,969	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$11,004,640 \$	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$813,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746 \$12,934,727 \$143,398 \$755,082 \$1,727,310	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$77,4496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$11,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953 \$828,671 \$1,745,628	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 \$11,735,176 \$393,451 \$12,128,627 \$12,128,627 \$321,747 \$835,058 \$1,811,630	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$845,619 \$13,460,320 \$197,849 \$940,264 \$2,089,281	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37% 12.86% 12.06% 100.00%	98/99 65.62% 8.17% 68.18% 8.17% 66.84% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00% 98/99 77.46% 1.68% 79.14% 5.03% 84.16% 0.55% 4.37% 10.92%	9.51% 9.51% 3.40% 9.51% 3.40% 9.52% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 100.00% 99/00 75.94% 2.24% 78.18% 4.94% 4.94% 4.94% 4.94% 4.94% 4.95% 11.10%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59% 100.00% 00/01 75.00% 2.31% 77.31% 5.12% 82.43% 0.82% 5.39% 11.36%	01/02 67.65% 01/02 67.62% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 6.07% 100.00% 01/02 73.60% 2.47% 76.07% 5.31% 8.1.38% 2.02% 5.24%	62.43% 9.32% 71.75% 3.64% 75.39% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.555% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$144,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635 19,45% 97/98² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960 \$516,979 \$2,304,942 \$15,984,278	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859 \$12,674,569 \$83,058 \$657,938 \$1,643,965 \$15,059,530	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$853,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,765,981 \$768,746 \$12,934,727 \$143,398 \$755,082 \$1,727,310 \$15,560,517	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$774,496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$169,002 \$1,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953 \$828,671 \$17,45,628 \$15,366,675	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 \$8.06% 01/02 \$11,735,176 \$393,451 \$12,128,627 \$847,183 \$12,775,810 \$321,747 \$835,058 \$1,811,630 \$15,944,245	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$802,984 \$803,4265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$456,573 \$12,614,701 \$456,673 \$13,460,320 \$197,849 \$940,264 \$2,089,281 \$16,687,714	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 12.86% 100.00% 97/98 75.71% 1.95% 77.65% 4.30% 81.96% 0.39% 3.23%	9.59% 9.59% 76.84% 3.07% 79.90% 2.31% 9.62% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00% 98/99 77.46% 1.68% 79.14% 5.03% 64.16% 0.55% 4.37%	9.51% 9.51% 76.14% 3.40% 79.54% 2.53% 10.25% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 100.00% 99/00 75.94% 2.24% 78.18% 4.94% 83.13% 0.92% 4.85%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 10.20% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 15.83% 5.69% 100.00%	01/02 67.62% 100.00% 01/02 67.62% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 0.00% 01/02 73.60% 2.47% 76.07% 100.00%	62.43% 9.32% 71.75% 3.64% 75.39% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.55% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Human & Soc. Dev. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$5,443,551 \$290,552 \$5,734,103 \$255,881 \$5,989,984 \$124,080 \$444,253 \$1,026,686 \$7,585,003 9.65% 97/98² \$6,651,561 \$179,215 \$6,830,776 \$825,142 \$7,655,918 \$141,883 \$1,335,196 \$1,252,638 \$10,385,635 19.45% 97/98² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960 \$516,969 \$516,969	\$5,060,208 \$721,807 \$5,782,015 \$230,756 \$6,012,771 \$173,886 \$614,604 \$723,689 \$7,524,950 -0.79% 98/99 \$6,723,881 \$262,848 \$6,986,729 \$820,798 \$7,807,527 \$113,975 \$1,324,601 \$1,000,640 \$11,004,640 \$	\$5,021,789 \$716,998 \$5,738,787 \$256,401 \$5,995,188 \$190,829 \$578,595 \$772,254 \$7,536,866 0.16% 99/00 \$7,021,110 \$264,745 \$7,285,855 \$813,862 \$8,139,717 \$209,868 \$1,394,857 \$647,553 \$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746 \$12,934,727 \$143,398 \$755,082 \$1,727,310	\$4,738,754 \$820,477 \$5,559,231 \$277,664 \$5,836,895 \$267,701 \$657,680 \$77,4496 \$7,536,772 0.00% 00/01 \$7,007,006 \$257,134 \$7,264,140 \$883,792 \$11,677,070 \$602,417 \$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953 \$828,671 \$1,745,628	\$5,008,284 \$760,768 \$5,769,052 \$321,926 \$6,090,978 \$165,792 \$673,114 \$849,500 \$7,779,384 3.22% 01/02 \$7,742,849 \$221,156 \$7,964,005 \$961,814 \$8,925,819 \$241,191 \$1,588,558 \$695,124 \$11,450,692 \$11,735,176 \$393,451 \$12,128,627 \$12,128,627 \$321,747 \$835,058 \$1,811,630	\$5,186,507 \$773,938 \$5,960,445 \$302,605 \$306,884 \$802,984 \$934,265 \$8,307,183 6.78% 02/03 \$7,875,400 \$133,390 \$8,008,790 \$1,132,883 \$9,141,673 \$126,691 \$1,646,115 \$765,030 \$11,679,509 2.00% 02/03 \$12,158,128 \$456,573 \$12,614,701 \$845,619 \$13,460,320 \$197,849 \$940,264 \$2,089,281	71.77% 3.83% 75.60% 3.37% 78.97% 1.64% 5.86% 13.54% 100.00% 97/98 64.05% 1.73% 65.77% 7.95% 73.72% 1.37% 12.86% 12.06% 100.00%	98/99 65.62% 8.17% 68.18% 8.17% 66.84% 100.00% 98/99 65.62% 2.57% 68.18% 8.01% 76.20% 1.11% 12.93% 9.77% 100.00% 98/99 77.46% 1.68% 79.14% 5.03% 84.16% 0.55% 4.37% 10.92%	9.51% 9.51% 3.40% 9.51% 3.40% 9.52% 100.00% 99/00 67.56% 2.55% 70.11% 8.22% 78.33% 100.00% 99/00 75.94% 2.24% 78.18% 4.94% 4.94% 4.94% 4.94% 4.94% 4.95% 11.10%	62.88% 10.89% 73.76% 3.68% 77.45% 3.55% 8.73% 100.00% 00/01 66.13% 2.43% 68.55% 8.34% 76.89% 1.59% 100.00% 00/01 75.00% 2.31% 77.31% 5.12% 82.43% 0.82% 5.39% 11.36%	01/02 67.65% 01/02 67.62% 100.00% 01/02 67.62% 1.93% 69.55% 8.40% 77.95% 2.11% 6.07% 100.00% 01/02 73.60% 2.47% 76.07% 5.31% 8.1.38% 2.02% 5.24%	62.43% 9.32% 71.75% 3.64% 75.39% 9.67% 11.25% 100.00% 02/03 67.43% 1.14% 68.57% 9.70% 78.27% 1.08% 14.09% 6.555% 100.00%

			Expenditu	roc 2					Percent	of Total		
Law	97/98 ²	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty Admin/Prof Salaries	\$1,809,869	\$1,752,684	\$1,739,344	\$1,988,059	\$2,126,655	\$2,390,410	60.65%	61.14%	60.35%	66.78%	64.86%	62.46%
Specialist/Instructional Salaries	\$69,640	\$80,680	\$82,237	\$38,763	\$66,244	\$46,389	2.33%	2.81%	2.85%	1.30%	2.02%	1.21%
Total Teaching Salaries		\$1,833,364	\$1,821,581	\$2,026,822	\$2,192,899	\$2,436,799	62.99%	63.95%	63.20%	68.09%	66.88%	63.68%
Exempt/Office/Tech. Salaries	\$272,154	\$286,714	\$268,245	\$249,790	\$264,526	\$309,513	9.12%	10.00%	9.31%	8.39%	8.07%	8.09%
Total Personnel Salaries	\$2,151,663	\$2,120,078	\$2,089,826	\$2,276,612	\$2,457,425	\$2,746,312	72.11%	73.95%	72.51%	76.48%	74.95%	71.76%
Equipment and Furnishings	\$55,350	\$43,001	\$81,400	\$53,950	\$92,505	\$63,348	1.85%	1.50%	2.82%	1.81%	2.82%	1.66%
Supplies and Expenses	\$349,957	\$429,764	\$420,254	\$332,885	\$377,281	\$619,957	11.73%	14.99%	14.58%	11.18%	11.51%	16.20%
Other Total Expenditures	\$426,957 \$2,983,927	\$273,945 \$2,866,788	\$290,658 \$2,882,138	\$313,439 \$2,976,886	\$351,714 \$3,278,925	\$397,267 \$3,826,884	14.31%	9.56%	10.08%	10.53%	10.73%	10.38%
Annual Percentage Increase	7.38%	-3.93%	0.54%	3.29%	10.15%	16.71%	100.00%	100.0076	100.00%	100.00%	100.0076	100.0076
a .	0=1002											
Science	97/98 ²	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty Admin/Prof Salaries	\$10,704,846		\$9,608,689	\$9,609,792	\$9,535,931		57.60%	57.47%	54.91%	54.88%	52.89%	51.80%
Specialist/Instructional Salaries	\$1,796,845	\$2,228,235	\$2,400,402	\$2,537,032	\$2,614,700	\$2,817,170	9.67%	12.77%	13.72%	14.49%	14.50%	14.43%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$12,501,691	\$12,253,645 \$1,533,378	\$12,009,091 \$1,550,513	\$12,146,824 \$1,541,426	\$12,150,631 \$1,613,113	\$12,931,680 \$1,646,374	67.27% 8.37%	70.24% 8.79%	68.62% 8.86%	69.37% 8.80%	67.39% 8.95%	66.22% 8.43%
Total Personnel Salaries						\$1,040,374	75.64%	79.03%	77.48%	78.17%	76.34%	74.65%
Equipment and Furnishings	\$851,222	\$525,750	\$724,049	\$657,202	\$873,644	\$1,052,621	4.58%	3.01%	4.14%	3.75%	4.85%	5.39%
Supplies and Expenses	\$1,163,039	\$1,356,818	\$1,469,352	\$1,433,751	\$1,587,194	\$1,810,556	6.26%	7.78%	8.40%	8.19%	8.80%	9.27%
Other	\$2,512,930	\$1,775,060	\$1,747,270	\$1,732,206	\$1,806,026	\$2,086,153	13.52%	10.18%	9.98%	9.89%	10.02%	10.68%
Total Expenditures	\$18,583,987		\$17,500,275	\$17,511,409	\$18,030,608		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	2.29%	-6.13%	0.32%	0.06%	2.96%	8.30%						
Social Sciences	97/98 ²	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty Admin/Prof Salaries	\$9,126,385	\$9,064,031	\$8,647,666	\$8,967,486	\$9,401,813	\$9,683,422	68.86%	71.05%	68.58%	68.17%	67.66%	68.11%
Specialist/Instructional Salaries	\$669,110	\$833,677	\$883,525	\$1,015,849	\$1,024,701	\$1,067,980	5.05%	6.54%	7.01%	7.72%	7.37%	7.51%
Total Teaching Salaries	\$9,795,495	\$9,897,708	\$9,531,191	\$9,983,335		\$10,751,402	73.91%	77.59%	75.58%	75.89%	75.04%	75.62%
Exempt/Office/Tech. Salaries	\$794,201	\$801,035	\$827,798	\$800,459	\$889,394	\$828,038	5.99%	6.28%	6.56%	6.08%	6.40%	5.82%
Total Personnel Salaries	\$10,589,696	\$10,698,743	\$10,358,989	\$10,783,794	\$11,315,908	\$11,579,440	79.91%	83.87%	82.15%	81.98%	81.44%	81.44%
Equipment and Furnishings	\$249,929	\$147,887	\$219,300	\$291,125	\$230,968	\$203,913	1.89%	1.16%	1.74%	2.21%	1.66%	1.43%
Supplies and Expenses	\$557,876	\$556,491	\$674,259	\$662,678	\$721,485	\$732,443	4.21%	4.36%	5.35%	5.04%	5.19%	5.15%
Other	\$1,855,099	\$1,353,751	\$1,357,912	\$1,417,211	\$1,626,823	\$1,701,995	14.00%	10.61%	10.77%	10.77%	11.71%	11.97%
Total Expenditures Annual Percentage Increase	\$13,252,600 3.26%	\$12,756,872 -3.74%	\$12,610,460 -1.15%	\$13,154,808 4.32%	\$13,895,184 5.63%	\$14,217,791 2.32%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
University Totals	97/98 ²	98/99	99/00	00/01	01/02	02/03	97/98	98/99	99/00	00/01	01/02	02/03
Faculty Admin/Prof Salaries	\$62,256,046	\$60,014,199	\$59,389,682	\$59,862,729								
Specialist/Instructional Salaries	A4 474 FOF	AF 070 4/0			\$61,730,942	\$64,396,696	65.98%	66.41%	65.10%	64.58%	63.97%	63.27%
•	\$4,476,585	\$5,878,168	\$6,254,813	\$6,696,922	\$6,745,704	\$6,736,109	4.74%	6.50%	6.86%	7.22%	6.99%	6.62%
Total Teaching Salaries	\$66,732,631	\$65,892,367	\$6,254,813 \$65,644,495	\$6,696,922 \$66,559,651	\$6,745,704 \$68,476,646	\$6,736,109 \$71,132,805	4.74% 70.72%	6.50% 72.92%	6.86% 71.96%	7.22% 71.80%	6.99% 70.96%	6.62% 69.89%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$66,732,631 \$6,216,496	\$65,892,367 \$6,335,588	\$6,254,813 \$65,644,495 \$6,377,347	\$6,696,922 \$66,559,651 \$6,432,245	\$6,745,704 \$68,476,646 \$6,924,745	\$6,736,109 \$71,132,805 \$7,154,846	4.74% 70.72% 6.59%	6.50% 72.92% 7.01%	6.86% 71.96% 6.99%	7.22% 71.80% 6.94%	6.99% 70.96% 7.18%	6.62% 69.89% 7.03%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$66,732,631 \$6,216,496	\$65,892,367 \$6,335,588 \$72,227,955	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842	\$6,696,922 \$66,559,651	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651	4.74% 70.72%	6.50% 72.92% 7.01% 79.93%	6.86% 71.96%	7.22% 71.80%	6.99% 70.96%	6.62% 69.89% 7.03% 76.92%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$66,732,631 \$6,216,496 \$72,949,127	\$65,892,367 \$6,335,588	\$6,254,813 \$65,644,495 \$6,377,347	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896	\$6,745,704 \$68,476,646 \$6,924,745	\$6,736,109 \$71,132,805 \$7,154,846	4.74% 70.72% 6.59% 77.31%	6.50% 72.92% 7.01%	6.86% 71.96% 6.99% 78.95%	7.22% 71.80% 6.94% 78.74%	6.99% 70.96% 7.18% 78.14%	6.62% 69.89% 7.03%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008	4.74% 70.72% 6.59% 77.31% 2.26%	6.50% 72.92% 7.01% 79.93% 1.77%	6.86% 71.96% 6.99% 78.95% 2.78%	7.22% 71.80% 6.94% 78.74% 2.46%	6.99% 70.96% 7.18% 78.14% 2.88%	6.62% 69.89% 7.03% 76.92% 2.87%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847	\$6,736,109 \$71,132,805 \$71,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959	4.74% 70.72% 6.59% 77.31% 2.26% 7.02%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30%	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23%	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48%	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30%	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23%	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######## 5.48%	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 2002/03
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30%	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48%	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######## 5.48%	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,553,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48%	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,553,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$90,45,892 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 2001/02	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$90,45,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ***********************************	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 5.10% 80.29% 0.43% 5.62%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 82.21% 0.51% 9.28%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 2001/02	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$5,531	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48%	4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 82.21% 0.51% 9.28% 8.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$172,564 \$176,364	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03 - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 5.10% 80.29% 0.43% 5.62%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 82.21% 0.51% 9.28%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564 \$176,364	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$10,940,959 ######## 5.48% 2002/03 - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 82.21% 0.51% 9.28% 8.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found.	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564 \$176,364 \$1,291,060 17.54%	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26%	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 0.95% 	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 2001/02	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564 \$1,291,060 17.54%	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26%	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 0.95% 	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$90,45,892 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10%	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ########## 5.48% 2002/03 - - - - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$176,364 \$176,364 \$176,364 \$176,364 \$176,364 \$176,364 \$1,291,060 \$1,54%	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18.26% 1998/99 \$1,992,854 \$60,363	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,397 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######## 5.48% 2002/03 - - - - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 82.21% 0.51% 9.28% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$176,364 \$176,364 \$176,364 \$176,364 \$1,291,060 \$1,291,060 \$1,896,026 \$27,153 \$1,923,179	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26% 1998/99 \$1,992,854 \$60,363 \$2,053,217	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,397 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######## 5.48% 2002/03 	4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 6.63% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$172,564 \$176,364 \$176,364 \$1,291,060 \$1,54% \$1,896,026 \$21,153 \$1,923,179 \$89,313	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26% 1998/99 \$1,992,854 \$60,363 \$2,053,217 \$88,797	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,397 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######## 5.48% 2002/03 - - - - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 82.21% 9.28% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00%
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$172,564 \$176,364 \$176,364 \$1,291,060 \$1,54% \$1,896,026 \$21,153 \$1,923,179 \$89,313	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26% 1998/99 \$1,992,854 \$60,363 \$2,053,217	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,397 \$2,779,203 \$8,488,780 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03 - - - - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 6.63% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00%	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 2002/03 2002/03
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$175,531 \$172,564 \$176,364 \$1,291,060 \$1,291,060 \$1,896,026 \$27,153 \$1,923,179 \$89,313 \$2,012,492	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26% 1998/99 \$1,992,854 \$60,363 \$2,053,217 \$88,797	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,553,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 1.62% 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03 - - - - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 82.21% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00%	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00% 2001/02	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00% 2002/03
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Paculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Total Expenditures Annual Percentage Increase Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Fotal Teaching Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Total Teaching Salaries	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$12,652,254 \$94,356,555 7.30% \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$1,291,060 17.54% \$1,896,026 \$27,153 \$1,923,179 \$89,313 \$2,012,492 \$48,357	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18.26% 1998/99 \$1,992,854 \$60,363 \$2,053,217 \$88,797 \$2,142,014 \$18,400	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,553,239 \$7,775,298 \$8,894,440 \$91,224,819	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 - - - - - - - - - - - - - - - - - - -	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03 - - - - - - - - - - - - -	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 6.59% 6.42% 13.66% 100.00% 1997/98 74.42% 1.07% 75.48% 3.51% 78.99% 1.90%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 82.21% 0.51% 0.52% 8.00% 100.00%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00% 2000/01	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 100.00% 2001/02	6.62% 69.89% 7.03% 76.92% 2.87% 9.47% 10.75% 100.00% 2002/03
Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$17,534 \$11,291,060 17.54% 1997/98 \$1,896,026 \$27,153 \$1,292,179 \$89,313 \$2,012,492 \$48,357 \$144,346	\$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248 -18.26% 1998/99 \$1,992,854 \$60,363 \$2,053,217 \$88,797 \$2,142,014 \$18,400 \$163,834	\$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819	\$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 1.62% 2000/01 	\$6,745,704 \$68,476,646 \$6,924,745 \$75,401,391 \$2,779,203 \$8,488,780 \$9,829,473 \$96,498,847 4.10% 2001/02	\$6,736,109 \$71,132,805 \$7,154,846 \$78,287,651 \$2,917,008 \$9,638,528 \$10,940,959 ######### 5.48% 2002/03 	4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10% 80.29% 0.43% 5.62% 13.66% 100.00% 1997/98 74.42% 1.07% 75.48% 3.51% 78.99% 1.90% 5.67%	6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00% 1998/99 78.15% 2.37% 8.052% 3.48% 84.00% 0.72% 6.43%	6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00%	7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00% 2000/01	6.99% 70.96% 7.18% 78.14% 2.88% 8.80% 10.19% 2001/02	6.62% 69.89% 7.03% 7.03% 7.03% 10.75% 100.00% 2002/03

			Expenditu	res ²					Percent	of Total		
Faculty of Education (<u> </u>											
Curriculum & Instruction Faculty Admin/Prof Salaries	1997/98	1998/99	1999/00	2000/01 \$3,467,373	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01 67.44%	2001/02 65.90%	2002/03 70.49%
Specialist/Instructional Salaries			\$3,665,581 \$409,257	\$439.823	\$3,556,371 \$431,786	\$3,704,433 \$162,915			68.35% 7.63%	8.55%	8.00%	3.10%
Total Teaching Salaries	-	-	\$4,074,838	\$3,907,196	\$3,988,157	\$3,867,348	_	-	75.98%	76.00%	73.90%	73.59%
Exempt/Office/Tech. Salaries	-	-	\$319,644	\$321,262	\$363,908	\$352,844	-	-	5.96%	6.25%	6.74%	6.71%
Total Personnel Salaries	-	-	\$4,394,482	\$4,228,458	\$4,352,065	\$4,220,192	_	-	81.94%	82.24%	80.64%	80.31%
Equipment and Furnishings	-	-	\$41,390	\$34,024	\$82,767	\$45,535	_	-	0.77%	0.66%	1.53%	0.87%
Supplies and Expenses Other			\$398,184 \$529.039	\$354,659 \$524,184	\$373,178 \$588,792	\$353,443 \$635,751			7.42% 9.86%	6.90%	6.91%	6.73%
Total Expenditures	-	-	\$5,363,095	\$5,141,325	\$5,396,802	\$5,254,921	_	_	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-	-	-	-4.14%	4.97%	-2.63%						
Ed. Psych. & Leadership Studies	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries			\$1,833,650 \$70,645	\$1,879,359 \$37,009	\$1,986,251 \$43,692	\$2,094,138			74.44%	78.55% 1.55%	75.29% 1.66%	75.01%
Total Teaching Salaries			\$1,904,295	\$1,916,368	\$2,029,943	\$2,132,177	_		77.31%	80.10%	76.95%	76.37%
Exempt/Office/Tech. Salaries	-	-	\$108,399	\$122,923	\$139,982	\$155,610	_	-	4.40%	5.14%	5.31%	5.57%
Total Personnel Salaries	-	-	\$2,012,694	\$2,039,291	\$2,169,925	\$2,287,787	-	-	81.71%	85.24%	82.25%	81.95%
Equipment and Furnishings	-	-	\$9,025	\$12,982	\$10,969	\$18,221	_	-	0.37%	0.54%	0.42%	0.65%
Supplies and Expenses	_	-	\$216,476	\$121,480	\$180,049	\$153,612	-		8.79%	5.08%	6.82%	5.50%
Other Total Expenditures	-	-	\$225,133 \$2,463,328	\$218,735 \$2,392,488	\$277,170 \$2,638,113	\$332,162 \$2,791,782			9.14%	9.14%	10.51%	11.90%
Annual Percentage Increase	-	-	Ψ2, 4 03,328	-2.88%	10.27%	5.82%	-	-	100.00%	100.00%	100.00%	100.0070
g												
Physical Education	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,247,536	\$1,384,324	\$1,183,357	\$1,182,426	\$1,186,029	\$1,209,494	70.41%	74.94%	71.12%	68.59%	66.47%	65.75%
Specialist/Instructional Salaries	\$70,654 \$1,318,190	\$90,009	\$103,105 \$1,286,462	\$136,777 \$1,319,203	\$137,705	\$147,574 \$1,357,068	3.99%	4.87% 79.81%	6.20% 77.31%	7.93% 76.52%	7.72%	8.02% 73.77%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$1,310,190	\$1,474,333 \$97,188	\$1,200,402	\$1,319,203	\$1,323,734 \$104,320	\$1,337,000	74.40% 5.17%	5.26%	5.81%	6.34%	5.85%	7.46%
Total Personnel Salaries	\$1,409,765	\$1,571,521	\$1,383,198	\$1,428,581	\$1,428,054	\$1,494,318	79.57%	85.07%	83.13%	82.87%	80.04%	81.23%
Equipment and Furnishings	\$57,929	\$8,160	\$30,535	\$26,882	\$68,258	\$52,494	3.27%	0.44%	1.84%	1.56%	3.83%	2.85%
Supplies and Expenses	\$54,246	\$65,302	\$59,811	\$80,981	\$78,388	\$72,066	3.06%	3.53%	3.59%	4.70%	4.39%	3.92%
Other	\$249,855	\$202,381	\$190,391	\$187,507	\$209,495	\$220,709	14.10%	10.96%	11.44%	10.88%	11.74%	12.00%
Total Expenditures Annual Percentage Increase	\$1,771,795 7.76%	\$1,847,364 4.27%	\$1,663,935 -9.93%	\$1,723,951 3.61%	\$1,784,195 3.49%	\$1,839,587 3.10%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Amuai i el centage increase	7.7070	4.2770	-7.73/0	3.0170	3.47/0	3.1070						
Professional Studies	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$138,954	\$15,181	1999/00	2000/01	2001/02	2002/03	37.80%	4.97%	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$138,954 \$102,154	\$15,181 \$43,908	-	-	-		37.80% 27.79%	4.97% 14.39%	-	-	-	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$138,954 \$102,154 \$241,108	\$15,181 \$43,908 \$59,089	- - -	- - -	- - -		37.80% 27.79% 65.58%	4.97% 14.39% 19.36%	- - -	- - -	- - -	_
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894	\$15,181 \$43,908 \$59,089 \$15,493	-	-	-		37.80% 27.79% 65.58% 5.96%	4.97% 14.39% 19.36% 5.08%	-	-	-	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$138,954 \$102,154 \$241,108	\$15,181 \$43,908 \$59,089	- - - -	- - -	- - - -		37.80% 27.79% 65.58%	4.97% 14.39% 19.36%	- - -	- - -	- - -	- - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582	- - - -	- - - -	- - - -	- - - - -	37.80% 27.79% 65.58% 5.96% 71.54%	4.97% 14.39% 19.36% 5.08% 24.43%	- - - -	- - - -	- - - -	- - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113	- - - - -	- - - - -	- - - - -		37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13%	- - - - -	- - - - -	- - - - -	- - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229			- - - - - -	1 1 1 1 1 1 1	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44%	- - - - -	- - - - -	- - - - -	- - - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113	- - - - - - -	- - - - - -	- - - - - -		37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13%	- - - - -	- - - - -	- - - - -	- - - - - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229			- - - - - -	1 1 1 1 1 1 1	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13%	- - - - -	- - - - -	- - - - -	- - - - - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17%	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98%	- - - - - -		- - - - - -		37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00%	- - - - - - -	- - - - - - -	- - - - - - -	- - - - - - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98%	- - - - - - - - - 1999/00	- - - - - - - - - 2000/01	- - - - - - - - - 2001/02	- - - - - - - - 2002/03	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02%	- - - - - - - -	- - - - - - - -	- - - - - - - - 2001/02	- - - - - - - - - 2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201	- - - - - - - - 1999/00	- - - - - - - - 2000/01	- - - - - - - - 2001/02	- - - - - - 2002/03	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69%	- - - - - - - - 1999/00	- - - - - - - 2000/01	- - - - - - - 2001/02	- - - - - - - - - 2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460	- - - - - - - 1999/00	- - - - - - - - 2000/01	- - - - - - - - 2001/02	- - - - - - - 2002/03	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50%	1999/00		- - - - - - - - 2001/02	- - - - - - - - 2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661	- - - - - - - 1999/00 - - -	- - - - - - - - 2000/01	- - - - - - - 2001/02 - - -	- - - - - - - - - - - - - - - - - - -	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 17.39% 0.93% 78.31% 81.52%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 80.69% 4.50% 85.19%	1999/00		2001/02	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661	- - - - - - - 1999/00	- - - - - - - - 2000/01	- - - - - - - - 2001/02	- - - - - - - 2002/03	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50%	1999/00		- - - - - - - - 2001/02	- - - - - - - - 2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$7,258,424 \$72,113 \$1,830,537 \$5,791	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661	- - - - - - - 1999/00 - - - -	- - - - - - - - 2000/01 - - -	- - - - - - - 2001/02 - - - -		37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 100.00% 17.39% 0.93% 77.39% 3.21% 81.52% 0.26%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02%	1999/00			
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% \$1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155	- - - - - - - 1999/00 - - - -	- - - - - - - - 2000/01	- - - - - - - 2001/02 - - - -		37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 0.00% 177.39% 0.93% 78.31% 81.52% 0.26% 4.46%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02% 5.67%	1999/00	2000/01		2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931	- - - - - - - - 1999/00	- - - - - - - - 2000/01	- - - - - - - 2001/02 - - - - -	- - - - - - - - - - - - - - - - - - -	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 77.39% 0.93% 78.31% 81.52% 0.26% 4.46% 13.76%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 45.50% 65.19% 0.02% 5.67% 9.12%	- - - - - - - - - - - - - - - - - - -	2000/01 - - - - - - - - - - - - - - - - - - -		2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15.43%	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$24,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24,37%	- - - - - - - - 1999/00 - - - - - -	- - - - - - - - 2000/01 - - - - - - -	- - - - - - - - 2001/02 - - - - - - -	2002/03	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 17.39% 0.93% 78.31% 81.52% 0.26% 4.46% 13.76% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 80.69% 4.50% 85.19% 0.02% 5.67% 9.12% 100.00%	1999/00	2000/01	2001/02 	2002/03
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% \$1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155	- - - - - - - 1999/00 - - - - - -	- - - - - - - 2000/01 - - - - - -	- - - - - - - 2001/02 - - - - - -	2002/03	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 77.39% 0.93% 78.31% 81.52% 0.26% 4.46% 13.76%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 45.50% 65.19% 0.02% 5.67% 9.12%	- - - - - - - - - - - - - - - - - - -	2000/01 - - - - - - - - - - - - - - - - - - -		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$7,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15.43%	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$3,24 \$96,239 \$154,931 \$16,98,155 -24,37%	- - - - - - - - - - - - - - - - - - -	- - - - - - - - 2000/01 - - - - - - - - - - - - - - - - - - -		2002/03	37.80% 27.79% 65.58% 5.96% 77.54% 0.00% 11.49% 100.00% 11.49% 100.00% 11.49% 100.00%	1.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 80.69% 4.50% 85.19% 0.02% 5.67% 9.12% 100.00%	- - - - - - - - - - - - - - - - - - -	2000/01 	2001/02 	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% \$1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15.43% \$1,213,836 \$20,928 \$1,234,764	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% \$198/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% \$198/99 \$928,227 \$23,373 \$951,600	- - - - - - - - - - - - - - - - - 1999/00	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	2002/03 	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 10.00% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 81.52% 0.26% 4.46% 13.76% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 0.02% 5.67% 9.12% 100.00%	- - - - - - - - - - - - - - - - - - -	2000/01 	2001/02 	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% \$1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15.43% \$1,213,836 \$20,928 \$1,234,764 \$60,437	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% \$1318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24,37% \$98,155 -24,37% \$98,155 \$1,698,	- - - - - - - - - - - - - - - - - - -	- - - - - - - - 2000/01 - - - - - - 2000/01	- - - - - - - - 2001/02 - - - - - - - 2001/02		37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 65.19% 0.02% 5.67% 9.12% 100.00%		2000/01		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% \$1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15.43% \$1,213,836 \$20,928 \$1,234,764 \$60,437	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% \$1988/99 \$1,318,947 \$51,254 \$76,460 \$7446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% \$1988/99 \$928,227 \$23,373 \$951,600 \$62,095 \$1,013,695	- - - - - - - - - - - - - - - - - - -	- - - - - - - - 2000/01 - - - - - - - 2000/01			37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 0.26% 4.46% 13.76% 100.00% 1997/98 7.31% 3.21% 0.26% 4.46% 13.76% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 5.17% 84.48%		2000/01 		2002/03 - - - - - - - - - - - - - - - - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/ Fech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15.43% \$1,213,836 \$20,928 \$1,234,764 \$60,437 \$11,295,201 \$15,242	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24,37% 1998/99 \$28,227 \$23,373 \$951,600 \$62,095 \$1,013,695 \$2,882	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -			37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 11.49% 100.00% 27.39% 78.31% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80% 81.33% 0.96%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 4.50% 85.19% 0.02% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 84.48% 0.24%	1999/00 	2000/01	2001/02 	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% \$1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15.43% \$1,213,836 \$20,928 \$1,234,764 \$60,437	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% \$1988/99 \$1,318,947 \$51,254 \$76,460 \$7446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% \$1988/99 \$928,227 \$23,373 \$951,600 \$62,095 \$1,013,695	- - - - - - - - - - - - - - - - - - -	- - - - - - - - 2000/01 - - - - - - - 2000/01			37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 0.26% 4.46% 13.76% 100.00% 1997/98 7.31% 3.21% 0.26% 4.46% 13.76% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 5.17% 84.48%		2000/01		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15,43% \$1,213,836 \$20,928 \$1,234,764 \$60,437 \$15,242 \$53,893	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$22,3373 \$951,600 \$62,095 \$1,013,695 \$2,882 \$45,483	- - - - - - - - - - - - - - - - - - -			2002/03 	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 11.49% 100.00% 77.33% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80% 81.33% 0.96% 3.38%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 84.48% 0.24% 3.79%	1999/00 	2000/01		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$7,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15,43% 1997/98 \$1,213,836 \$20,928 \$1,234,764 \$60,437 \$1,295,201 \$15,242 \$53,893 \$228,195	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$3,24 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373 \$951,600 \$62,095 \$7,013,695 \$2,882 \$45,483 \$137,931	- - - - - - - - - - - - - - - - - - -			2002/03 	37.80% 27.79% 65.58% 5.96% 77.54% 0.00% 11.49% 100.00% 11.49% 100.00% 13.76% 0.93% 78.37% 3.21% 87.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80% 87.33% 0.96% 3.38% 14.33%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 5.17% 6.12% 1.95% 6.24% 3.79% 11.49%	1999/00 	2000/01		

			Expenditu	i Co					1 01 00110	of Total		
Faculty of Engineering	T .											
Computer Science	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$2,033,998	\$2,040,346	\$2,093,981	\$2,335,273	\$2,349,916	\$2,534,351	67.20%	68.30%	63.35%	64.96%	63.10%	61.52%
Specialist/Instructional Salaries	\$236,633	\$290,333	\$364,496	\$426,655	\$438,565	\$456,479	7.82%	9.72%	11.03%	11.87%	11.78%	11.08%
Total Teaching Salaries	\$2,270,631	\$2,330,679	\$2,458,477	\$2,761,928	\$2,788,481	\$2,990,830	75.02%	78.02%	74.37%	76.82%	74.87%	72.61%
Exempt/Office/Tech. Salaries	\$175,323	\$184,523	\$194,550	\$199,576	\$225,635	\$340,556	5.79%	6.18%	5.89%	5.55%	6.06%	8.27%
Total Personnel Salaries	\$2,445,954	\$2,515,202	\$2,653,027	\$2,961,504	\$3,014,116	\$3,331,386	80.82%	84.20%	80.26%	82.38%	80.93%	80.87%
Equipment and Furnishings	\$83,173	\$46,389	\$177,845	\$105,918	\$154,816	\$168,960	2.75%	1.55%	5.38%	2.95%	4.16%	4.10%
Supplies and Expenses	\$90,970	\$111,159	\$177,643	\$103,418	\$134,610	\$165,446	3.01%	3.72%	3.77%	3.41%	3.83%	4.10%
Other		\$314,583	\$350,208	\$405,044	\$412,814	\$453,472	13.43%	10.53%	10.59%	11.27%	11.08%	11.01%
	\$406,466					\$4,119,264	100.00%	100.00%	10.59%	100.00%	100.00%	100.00%
Total Expenditures	\$3,026,563	\$2,987,333	\$3,305,592	\$3,595,114	\$3,724,293	10.61%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	4.69%	-1.30%	10.65%	8.76%	3.59%	10.61%						
Electrical & Comp. Engineering	1997/98	1000/00	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
, O O		1998/99										60.63%
Faculty Admin/Prof Salaries	\$1,824,385	\$1,747,338	\$1,899,214	\$1,888,982	\$1,847,849	\$1,947,413	68.30%	69.72% 2.73%	64.86% 2.84%	68.30% 2.90%	67.73%	
Specialist/Instructional Salaries	\$60,802	\$68,329	\$83,298	\$80,161	\$91,605	\$154,446	2.28%				3.36% 71.09%	4.81%
Total Teaching Salaries	\$1,885,187	\$1,815,667	\$1,982,512	\$1,969,143	\$1,939,454	\$2,101,859	70.58%	72.45%	67.70%	71.20%		65.44%
Exempt/Office/Tech. Salaries	\$258,099	\$257,995	\$268,135	\$264,412	\$239,365	\$241,516	9.66%	10.29%	9.16%	9.56%	8.77%	7.52%
Total Personnel Salaries	\$2,143,286	\$2,073,662	\$2,250,647	\$2,233,555	\$2,178,819	\$2,343,375	80.24%	82.74%	76.86%	80.76%	79.86%	72.96%
Equipment and Furnishings	\$73,196	\$98,118	\$296,159	\$129,206	\$141,043	\$256,288	2.74%	3.92%	10.11%	4.67%	5.17%	7.98%
Supplies and Expenses	\$84,086	\$113,542	\$116,315	\$138,476	\$95,445	\$254,181	3.15%	4.53%	3.97%	5.01%	3.50%	7.91%
Other	\$370,379	\$220,778	\$265,184	\$264,400	\$313,033	\$358,230	13.87%	8.81%	9.06%	9.56%	11.47%	11.15%
Total Expenditures	\$2,670,947	\$2,506,100	\$2,928,305	\$2,765,637	\$2,728,340	\$3,212,074	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	4.61%	-6.17%	16.85%	-5.56%	-1.35%	17.73%						
N. 1 1 - 1								45	45	00.71	00.71	06
Mechanical Engineering	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,519,527	\$1,433,661	\$1,436,399	\$1,539,796	\$1,351,482	\$1,273,362	68.02%	66.11%	62.92%	63.22%	59.82%	55.78%
Specialist/Instructional Salaries	\$70,459	\$160,290	\$157,670	\$191,342	\$203,707	\$133,330	3.15%	7.39%	6.91%	7.86%	9.02%	5.84%
Total Teaching Salaries	\$1,589,986	\$1,593,951	\$1,594,069	\$1,731,138	\$1,555,189	\$1,406,692	71.18%	73.50%	69.83%	71.07%	68.83%	61.62%
Exempt/Office/Tech. Salaries	\$173,722	\$162,694	\$160,369	\$172,424	\$143,839	\$146,147	7.78%	7.50%	7.02%	7.08%	6.37%	6.40%
Total Personnel Salaries	\$1,763,708	\$1,756,645	\$1,754,438	\$1,903,562	\$1,699,028	\$1,552,839	78.95%	81.00%	76.85%	78.15%	75.20%	68.02%
Equipment and Furnishings	\$93,710	\$57,305	\$183,158	\$91,924	\$165,568	\$127,139	4.20%	2.64%	8.02%	3.77%	7.33%	5.57%
Supplies and Expenses	\$90,313	\$177,304	\$150,371	\$215,568	\$157,560	\$370,655	4.04%	8.18%	6.59%	8.85%	6.97%	16.24%
Other	\$286,088	\$177,344	\$194,928	\$224,706	\$237,153	\$232,116	12.81%	8.18%	8.54%	9.23%	10.50%	10.17%
Total Expenditures	\$2,233,819	\$2,168,598	\$2,282,895	\$2,435,760	\$2,259,309	\$2,282,749	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-0.55%	-2.92%	5.27%	6.70%	-7.24%	1.04%						
Faculty of Fine Arts												
Faculty of Fine Arts History in Art	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
History in Art	1997/98 \$704.848	1998/99 \$749.244	1999/00 \$833 115	2000/01 \$722.464	2001/02	2002/03 \$682.241	1997/98 65.91%	1998/99 64.85%	1999/00	2000/01	2001/02 57 98%	2002/03 53 57%
History in Art Faculty Admin/Prof Salaries	\$704,848	\$749,244	\$833,115	\$722,464	\$659,961	\$682,241	65.91%	64.85%	64.93%	60.96%	57.98%	53.57%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$704,848 \$81,916	\$749,244 \$142,370	\$833,115 \$152,113	\$722,464 \$168,172	\$659,961 \$167,587	\$682,241 \$195,837	65.91% 7.66%	64.85% 12.32%	64.93% 11.85%	60.96% 14.19%	57.98% 14.72%	53.57% 15.38%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$704,848 \$81,916 \$786,764	\$749,244 \$142,370 \$891,614	\$833,115 \$152,113 \$985,228	\$722,464 \$168,172 \$890,636	\$659,961 \$167,587 \$827,548	\$682,241 \$195,837 \$878,078	65.91% 7.66% 73.56%	64.85% 12.32% 77.17%	64.93% 11.85% 76.78%	60.96% 14.19% 75.15%	57.98% 14.72% 72.70%	53.57% 15.38% 68.94%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258	\$749,244 \$142,370 \$891,614 \$37,609	\$833,115 \$152,113 \$985,228 \$36,540	\$722,464 \$168,172 \$890,636 \$41,692	\$659,961 \$167,587 \$827,548 \$67,583	\$682,241 \$195,837 \$878,078 \$66,975	65.91% 7.66% 73.56% 3.11%	64.85% 12.32% 77.17% 3.26%	64.93% 11.85% 76.78% 2.85%	60.96% 14.19% 75.15% 3.52%	57.98% 14.72% 72.70% 5.94%	53.57% 15.38% 68.94% 5.26%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053	65.91% 7.66% 73.56% 3.11% 76.67%	64.85% 12.32% 77.17% 3.26% 80.43%	64.93% 11.85% 76.78% 2.85% 79.63%	60.96% 14.19% 75.15% 3.52% 78.67%	57.98% 14.72% 72.70% 5.94% 78.64%	53.57% 15.38% 68.94% 5.26% 74.20%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945	65.91% 7.66% 73.56% 3.11% 76.67% 0.22%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06%	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64%	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95%	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89%	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.25% 100.00%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16%	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06%	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64%	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95%	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89%	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 9.81% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$1,986,202	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.25% 100.00% 2000/01 73.28%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1998/99 \$1,841,974 \$53,208	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$1999/00 \$1,851,442 \$64,216	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$1,986,202 \$65,708	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.25% 100.00% 2000/01 73.28% 2.63%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1998/99 \$1,841,974 \$53,208 \$1,895,182	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$199900 \$1,851,442 \$64,216 \$1,915,658	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$1,986,202 \$65,708 \$2,051,910	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869	7.66% 7.3.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.00% 2000/01 73.28% 2.63% 75.91%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$1,155,344 8.03% \$198,99 \$1,1841,974 \$53,208 \$1,895,182 \$64,690	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$1,851,442 \$64,216 \$1,915,658 \$81,848	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 2.39%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 2.59% 77.33% 3.30%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.25% 100.00% 2000/01 73.28% 2.63% 75.91%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1,887,368 \$59,806 \$1,947,174 \$59,266	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% 1998/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3,95% 2001/02 \$1,986,202 \$65,708 \$2,051,910 \$71,625	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1497/98 76.02% 2.41% 78.43% 2.39% 80.81%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 2.71%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 77.33% 3.30% 80.63%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.25% 100.00% 2000/01 73.28% 75.91% 3.56% 79.46%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 9.81% 100.00% 2001/02 75.25% 77.74% 2.71% 80.45%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$198/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$1,851,442 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$1,986,202 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 100.00% 1997/98 76.02% 2.41% 78.43% 2.39% 80.81% 1.15%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 2.71% 82.22% 0.96%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 77.33% 3.30% 80.63% 2.61%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.97% 3.56% 79.46% 3.16%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.88% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% 1998/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 143.09% 100.00% 1997/98 76.02% 2.41% 78.43% 8.83% 80.81% 1.15% 3.28%	64.85% 12.32% 77.17% 3.26% 80.43% 9.80% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.30% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 79.46% 3.16% 6.10%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.77% 80.45% 1.21% 6.24%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 78.30% 4.32% 4.99%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$198,199 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$199900 \$1,851,442 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 80.81% 1.15% 3.28% 14.75%	64.85% 12.32% 77.17% 3.26% 80.43% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25% 11.51%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 79.46% 3.16% 6.10%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.74% 80.45% 1.21% 6.24%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% 1998/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$199900 \$1,851,442 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 143.09% 100.00% 1997/98 76.02% 2.41% 78.43% 8.83% 80.81% 1.15% 3.28%	64.85% 12.32% 77.17% 3.26% 80.43% 9.80% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.30% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 79.46% 3.16% 6.10%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.77% 80.45% 1.21% 6.24%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 78.30% 4.32% 4.99%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$198,199 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$199900 \$1,851,442 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 80.81% 1.15% 3.28% 14.75%	64.85% 12.32% 77.17% 3.26% 80.43% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25% 11.51%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 79.46% 3.16% 6.10%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.74% 80.45% 1.21% 6.24%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$1,507 \$366,248 \$2,482,808 10.51%	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94%	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70%	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3,95% 2001/02 \$455,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74%	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06%	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 14.30% 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 2.71% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 2.59% 77.33% 3.30% 80.63% 2.61% 5.25% 11.51%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.25% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$1,507 \$366,248 \$2,482,808 10.51%	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1988/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$24,4147 \$2,383,604 \$4,00%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94%	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$2,569,069 3.70%	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74%	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06%	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 14.30% 2.41% 76.02% 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 2.71% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 3.30% 80.63% 2.61% 5.25% 11.51% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.25% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 6.10% 11.28% 100.00%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 9.81% 100.00% 2001/02 75.25% 77.74% 2.71% 80.45% 1.21% 6.24% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51%	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$198/99 \$1,841,974 \$53,208 \$1,955,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,975,668 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2477,407 3.94%	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$2,569,069 3.70%	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74%	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$48,856 \$2,178,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06%	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 100.00% 1997/98 76.02% 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 2.71% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 3.30% 80.63% 2.61% 5.25% 11.51% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 79.46% 3.16% 6.10% 11.28% 100.00%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.80% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51%	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1,986,182 \$54,690 \$1,895,182 \$24,147 \$2,883,604 4.00% \$198/99 \$630,954 \$365,417	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% 1999/00 \$614,550 \$347,295	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$1,1625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% 2001/02 \$660,919 \$388,179	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03	65.91% 7.66% 7.3.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25% 11.51% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51% \$1,158,222 \$59,304 \$1,217,526	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1988/99 \$1,841,974 \$53,208 \$1,895,182 \$44,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00% \$1988/99 \$630,954 \$365,417 \$996,371	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$1,999,000 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% \$1,999,000 \$614,550 \$347,295 \$961,845	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% 2001/02 \$660,919 \$388,179	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,770,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$7,042,645	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25% 11.51% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.74% 80.45% 1.21% 6.24% 12.10% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51%	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$198899 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00%	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% 1999/00 \$614,550 \$347,295	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$1,1625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% 2001/02 \$660,919 \$388,179	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03	65.91% 7.66% 7.3.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25% 11.51% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51% \$1,158,222 \$59,304 \$1,217,526	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1988/99 \$1,841,974 \$53,208 \$1,895,182 \$44,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00% \$1988/99 \$630,954 \$365,417 \$996,371	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$1,999,000 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% \$1,999,000 \$614,550 \$347,295 \$961,845	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% 2001/02 \$660,919 \$388,179	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,770,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$7,042,645	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 14.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 100.00% 1999/00 74.73% 2.59% 77.33% 80.63% 2.61% 5.25% 11.51% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.74% 80.45% 1.21% 6.24% 12.10% 100.00%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 100.00% 2002/03 73.94% 1.75% 75.69% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51% 1997/98 \$1,158,222 \$59,304 \$1,217,526 \$32,120	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00% \$198899 \$30,954 \$365,417 \$37,866 \$1,034,237 \$12,222	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,975,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% 1999/00 \$614,550 \$347,295 \$961,845 \$35,799	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368 \$990,470 \$35,581	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% 2001/02 \$660,919 \$388,179 \$1,049,098 \$39,018	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,178,869 \$73,190 \$2,172,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$1,042,645 \$39,312	65.91% 7.66% 7.3.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 2.41% 78.43% 1.15% 3.28% 1.15% 100.00% 1997/98 73.67% 3.77% 77.44% 2.04%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 100.00% 1998/99 77.28% 2.23% 79.51% 82.22% 0.96% 5.73% 11.08% 100.00% 1998/99 46.81% 27.11% 73.92% 2.81%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 3.30% 80.63% 2.61% 100.00% 1999/00 46.98% 26.55% 73.53% 2.74%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 100.00% 2000/01 73.28% 2.63% 75.91% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14% 2.59%	57.98% 14.72% 72.70% 5.94% 0.69% 10.86% 100.00% 2001/02 75.25% 2.49% 77.74% 80.45% 1.21% 6.24% 12.10% 100.00% 2001/02 46.48% 27.30% 73.78% 2.74%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 4.32% 4.99% 100.00% 2002/03 44.70% 24.02% 68.72% 2.59%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Eurnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$2,47,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51% 1997/98 \$1,158,222 \$59,304 \$1,217,526 \$32,120 \$1,249,646	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$1,155,344 8.03% 1998/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 4.00% 1998/99 \$630,954 \$365,417 \$996,371 \$37,866 \$1,034,237	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% \$199900 \$1,851,442 \$64,216 \$1,975,568 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% \$199900 \$614,550 \$347,295 \$961,845 \$35,799 \$997,644	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368 \$990,470 \$35,581	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% 2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% 2001/02 \$660,919 \$388,179 \$1,049,098 \$39,018	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$1,042,645 \$39,312 \$1,081,957	65.91% 7.66% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 1.15% 3.28% 1.15% 100.00% 1997/98 73.67% 3.77% 77.44% 2.04% 79.49%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 2.71% 82.22% 0.96% 5.73% 100.00%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 2.59% 77.33% 3.30% 80.63% 2.61% 5.25% 100.00%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.25% 100.00% 2000/01 73.28% 2.63% 75.91% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 72.14% 2.59% 74.73%	57.98% 14.72% 72.70% 5.94% 78.644% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.240% 100.00% 2001/02 46.48% 27.30% 2.74% 76.53%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.66% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72% 2.59% 71.31%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Total Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$1,507 \$366,248 \$2,482,808 10.51% 1997/98 \$1,158,222 \$59,304 \$1,217,526 \$2,206,440 \$2,482,808 \$1,247,174 \$2,482,808 \$1,247,246,646 \$10,448	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00% \$198899 \$30,954 \$365,417 \$37,866 \$1,034,237 \$12,222	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% 1999/00 \$614,550 \$347,295 \$361,845 \$35,799 \$997,644 \$27,840	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368 \$990,470 \$35,581 \$1,026,051 \$37,276	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% \$2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% \$2001/02 \$660,919 \$388,179 \$1,049,098 \$39,018 \$1,088,116 \$19,683	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$1195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$1,042,645 \$39,312 \$1,081,957 \$64,913	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 2.41% 78.43% 2.39% 80.81% 1.15% 3.28% 1.15% 3.28% 1.4.75% 100.00% 1997/98 73.67% 77.44% 79.49% 0.66%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 2.71% 82.22% 0.96% 5.73% 11.08% 100.00% 1998/99 46.81% 27.11% 73.92% 0.91%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 10.38% 100.00% 1999/00 74.73% 2.55% 77.33% 3.30% 80.63% 2.61% 5.25% 11.51% 100.00% 1999/00 46.98% 26.55% 73.53% 73.53% 2.74% 76.27% 2.13%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.25% 100.00% 2000/01 3.56% 79.46% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14% 2.55% 74.73% 2.72%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00% 2001/02 46.48% 27.30% 73.78% 76.53% 1.38%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72% 68.72% 68.72% 71.31% 4.28%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Faculty Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$1,507 \$366,248 \$2,482,808 10.51% 1997/98 \$1,158,222 \$59,304 \$1,217,526 \$32,120 \$1,249,646 \$10,448 \$109,658	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$1,634 \$113,259 \$110,228 \$1,155,344 8.03% \$1,841,974 \$53,208 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$264,147 \$2,383,604 -4.00% \$198/99 \$630,954 \$65,417 \$996,371 \$37,866 \$1,034,237 \$12,222 \$161,233	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% 1999/00 \$614,550 \$347,295 \$961,845 \$35,799 \$997,644 \$27,840 \$142,572	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$289,900 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368 \$990,470 \$35,581 \$1,026,051 \$37,276 \$165,396	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3,95% \$2,051,910 \$71,625 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% \$660,919 \$388,179 \$1,049,098 \$39,018 \$19,683 \$151,515	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$1,042,645 \$39,312 \$1,081,957 \$64,913 \$199,198	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 8.80% 1.15% 3.28% 1.15% 3.28% 1.15% 3.77% 77.44% 2.04% 0.66% 6.98%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.71% 82.22% 0.96% 5.73% 11.08% 100.00% 1998/99 46.81% 27.11% 73.92% 2.81% 76.73% 0.91%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 100.00% 1999/00 74.73% 3.30% 80.63% 2.61% 5.25% 11.51% 100.00% 1999/00 46.98% 26.55% 73.53% 2.74% 67.27% 2.13% 10.90%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.28% 10.25% 100.00% 2000/01 73.28% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14% 2.55% 74.73% 2.72% 12.05%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 2.49% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00% 2001/02 46.48% 27.30% 73.78% 76.53% 1.38% 10.66%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 1.75% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72% 68.72% 71.31%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Fotal Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% 1997/98 \$1,887,368 \$59,806 \$1,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51% 1997/98 \$1,158,222 \$59,304 \$1,217,526 \$32,120 \$1,249,646 \$10,448 \$109,658 \$202,398	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$110,228 \$1,155,344 8.03% \$1988/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$24,00% \$1,959,872 \$2,383,604 -4.00% \$1,959,872 \$2,383,604 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,872 \$1,959,873 \$1,959,872 \$1,959,87	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,915,658 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3.94% 1999/00 \$614,550 \$347,295 \$961,845 \$35,799 \$997,644 \$27,840 \$142,572 \$140,017	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$2,569,069 3.70% 2000/01 \$596,102 \$394,368 \$990,470 \$35,581 \$1,026,051 \$37,276 \$165,396 \$144,203	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% \$2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% \$2001/02 \$660,919 \$388,179 \$1,049,098 \$39,018 \$1,088,116 \$19,683 \$151,515	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$2,070,013 \$48,856 \$2,118,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$1,024,645 \$39,312 \$1,081,957 \$64,913 \$199,198 \$171,156	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 8.80% 14.35% 1.15% 3.28% 1.15% 3.28% 1.15% 3.28% 1.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 2.71% 82.22% 0.96% 5.73% 11.08% 100.00% 1998/99 46.81% 27.11% 73.92% 2.81% 676.73% 0.91% 11.96% 10.40%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 3.30% 80.63% 2.61% 5.25% 11.51% 100.00% 1999/00 46.98% 26.55% 73.53% 2.74% 76.27% 2.13% 10.90%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.25% 100.00% 2000/01 73.28% 75.97% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14% 2.59% 42.72% 12.05% 10.50%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00% 2001/02 46.48% 27.30% 73.78% 2.74% 6.27% 1.38% 1.38% 1.38% 1.0.66% 11.43%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72% 2.59% 771.31% 4.28% 13.13% 11.28%
History in Art Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Music Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Theatre Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$704,848 \$81,916 \$786,764 \$33,258 \$820,022 \$2,327 \$94,154 \$152,984 \$1,069,487 1.16% \$1997/98 \$1,887,368 \$59,806 \$7,947,174 \$59,266 \$2,006,440 \$28,613 \$81,507 \$366,248 \$2,482,808 10.51% \$1,158,222 \$59,304 \$1,217,526 \$32,120 \$1,249,646 \$10,448 \$109,658 \$202,398 \$1,572,150	\$749,244 \$142,370 \$891,614 \$37,609 \$929,223 \$2,634 \$113,259 \$110,228 \$1,155,344 8.03% \$198/99 \$1,841,974 \$53,208 \$1,895,182 \$64,690 \$1,959,872 \$22,892 \$136,693 \$64,147 \$2,383,604 -4.00% \$198/99 \$630,954 \$365,417 \$996,371 \$37,866 \$1,034,237 \$12,222 \$161,233 \$140,223 \$1,347,915	\$833,115 \$152,113 \$985,228 \$36,540 \$1,021,768 \$12,787 \$115,348 \$133,210 \$1,283,113 11.06% 1999/00 \$1,851,442 \$64,216 \$1,975,668 \$81,848 \$1,997,506 \$64,753 \$130,122 \$285,026 \$2,477,407 3,94% 1999/00 \$614,550 \$347,295 \$961,845 \$35,799 \$997,644 \$142,572 \$140,017 \$1,308,073	\$722,464 \$168,172 \$890,636 \$41,692 \$932,328 \$9,453 \$121,828 \$121,471 \$1,185,080 -7.64% 2000/01 \$1,882,597 \$67,540 \$1,950,137 \$91,357 \$2,041,494 \$81,072 \$156,603 \$2569,069 3.70% 2000/01 \$596,102 \$394,368 \$990,470 \$35,581 \$1,026,051 \$37,276 \$165,396 \$144,203 \$1,372,926	\$659,961 \$167,587 \$827,548 \$67,583 \$895,131 \$7,859 \$123,661 \$111,610 \$1,138,261 -3.95% \$2001/02 \$65,708 \$2,051,910 \$71,625 \$2,123,535 \$32,003 \$164,723 \$319,300 \$2,639,561 2.74% \$660,919 \$388,179 \$1,049,098 \$39,018 \$1,049,098 \$1,088,116 \$19,683 \$151,515	\$682,241 \$195,837 \$878,078 \$66,975 \$945,053 \$23,945 \$195,541 \$109,070 \$1,273,609 11.89% 2002/03 \$48,856 \$2,178,869 \$73,190 \$2,192,059 \$120,960 \$139,557 \$346,956 \$2,799,532 6.06% 2002/03 \$678,187 \$364,458 \$1,042,645 \$39,312 \$1,081,957 \$64,913 \$199,198 \$171,156 \$1,517,224	65.91% 7.66% 73.56% 3.11% 76.67% 0.22% 8.80% 14.30% 100.00% 1997/98 76.02% 8.80% 14.35% 1.15% 3.28% 1.15% 3.28% 1.15% 3.28% 1.75% 100.00%	64.85% 12.32% 77.17% 3.26% 80.43% 0.23% 9.80% 9.54% 100.00% 1998/99 77.28% 2.23% 79.51% 2.71% 82.22% 0.96% 5.73% 11.08% 100.00% 1998/99 46.81% 27.11% 73.92% 2.81% 676.73% 0.91% 11.96% 10.40%	64.93% 11.85% 76.78% 2.85% 79.63% 1.00% 8.99% 10.38% 100.00% 1999/00 74.73% 3.30% 80.63% 2.61% 5.25% 11.51% 100.00% 1999/00 46.98% 26.55% 73.53% 2.74% 76.27% 2.13% 10.90%	60.96% 14.19% 75.15% 3.52% 78.67% 0.80% 10.25% 100.00% 2000/01 73.28% 75.97% 3.56% 79.46% 3.16% 6.10% 11.28% 100.00% 2000/01 43.42% 28.72% 72.14% 2.59% 42.72% 12.05% 10.50%	57.98% 14.72% 72.70% 5.94% 78.64% 0.69% 10.86% 9.81% 100.00% 2001/02 75.25% 77.74% 2.71% 80.45% 1.21% 6.24% 12.10% 100.00% 2001/02 46.48% 27.30% 73.78% 2.74% 6.27% 1.38% 1.38% 1.38% 1.0.66% 11.43%	53.57% 15.38% 68.94% 5.26% 74.20% 1.88% 15.35% 8.56% 100.00% 2002/03 73.94% 75.69% 2.61% 78.30% 4.32% 4.99% 12.39% 100.00% 2002/03 44.70% 24.02% 68.72% 2.59% 771.31% 4.28% 13.13% 11.28%

Expenditures 2

Faculty of Fine Arts (c	con't)											
Visual Arts	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$691,172	\$597,854	\$816,916	\$596,849	\$615,936	\$648,846	70.50%	64.80%	69.79%	61.48%	63.30%	61.88%
Specialist/Instructional Salaries	\$43,165	\$87,670	\$96,034	\$87,225	\$87,685	\$109,009	4.40%	9.50%	8.20%	8.99%	9.01%	10.40%
Total Teaching Salaries	\$734,337	\$685,524 \$35,393	\$912,950	\$684,074	\$703,621 \$40,938	\$757,855	74.91% 3.23%	74.31% 3.84%	77.99% 3.04%	70.47% 3.67%	72.31% 4.21%	72.28% 4.01%
Exempt/Office/Tech. Salaries Total Personnel Salaries	\$31,711 \$766,048	\$720,917	\$35,600 \$948,550	\$35,581 \$719,655	\$744,559	\$41,999 \$799,854	78.14%	78.14%	81.04%	74.13%	76.51%	76.28%
Equipment and Furnishings	\$15,973	\$21,055	\$16,171	\$57,608	\$29,152	\$20,124	1.63%	2.28%	1.38%	5.93%	3.00%	1.92%
Supplies and Expenses	\$56,056	\$81,318	\$69,072	\$89,281	\$88,923	\$103,730	5.72%	8.81%	5.90%	9.20%	9.14%	9.89%
Other	\$142,268	\$99,267	\$136,748	\$104,240	\$110,463	\$124,842	14.51%	10.76%	11.68%	10.74%	11.35%	11.91%
Total Expenditures	\$980,345	\$922,557	\$1,170,541	\$970,784	\$973,097	\$1,048,550	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	10.46%	-5.89%	26.88%	-17.07%	0.24%	7.75%						
Writing	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$785,653	\$1,024,317	\$683,875	\$702,625	\$777,341	\$790,258	77.47%	81.19%	77.78%	77.00%	75.26%	77.04%
Specialist/Instructional Salaries	\$5,195	\$5,515	\$3,480	\$6,203	\$5,742	\$10,473	0.51%	0.44%	0.40%	0.68%	0.56%	1.02%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$790,848 \$48,308	\$1,029,832 \$35,667	\$687,355 \$42,634	\$708,828 \$47,364	\$783,083 \$63,961	\$800,731 \$38,629	77.98% 4.76%	81.62% 2.83%	78.18% 4.85%	77.68% 5.19%	75.82% 6.19%	78.06% 3.77%
Total Personnel Salaries	\$839,156	\$1,065,499	\$729,989	\$756,192	\$847,044	\$839,360	82.74%	84.45%	83.02%	82.87%	82.01%	81.83%
Equipment and Furnishings	\$4,178	\$9,679	\$12,823	\$10,851	\$20,340	\$11,459	0.41%	0.77%	1.46%	1.19%	1.97%	1.12%
Supplies and Expenses	\$27,006	\$43,320	\$39,769	\$45,079	\$42,007	\$45,036	2.66%	3.43%	4.52%	4.94%	4.07%	4.39%
Other	\$143,847	\$143,194	\$96,667	\$100,346	\$123,417	\$129,874	14.18%	11.35%	10.99%	11.00%	11.95%	12.66%
Total Expenditures	\$1,014,187	\$1,261,692	\$879,248	\$912,468	\$1,032,808	\$1,025,729	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	11.48%	24.40%	-30.31%	3.78%	13.19%	-0.69%						
Faculty of Human & S	ocial Dev	velopmen	t									
Child & Youth Care	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,017,903	\$902,829	\$1,088,653	\$1,152,215	\$1,264,499	\$1,339,093	63.77%	65.78%	68.82%	69.20%	72.08%	67.45%
Specialist/Instructional Salaries	\$62,130	\$70,405	\$72,949	\$68,592	\$53,346	\$7,886	3.89%	5.13%	4.61%	4.12%	3.04%	0.40%
Total Teaching Salaries	\$1,080,033	\$973,234	\$1,161,602	\$1,220,807	\$1,317,845	\$1,346,979	67.66%	70.91%	73.43%	73.32%	75.12%	67.84%
Exempt/Office/Tech. Salaries	\$120,985	\$128,283	\$146,618	\$154,724	\$166,100	\$262,682	7.58%	9.35%	9.27%	9.29%	9.47%	13.23%
Total Personnel Salaries	\$1,201,018	\$1,101,517	\$1,308,220	\$1,375,531	\$1,483,945	\$1,609,661	75.24%	80.25%	82.70%	82.62%	84.59%	81.07%
Equipment and Furnishings	\$16,028	\$15,808	\$49,298	\$22,716	\$33,527	\$32,126	1.00%	1.15%	3.12%	1.36%	1.91%	1.62%
Supplies and Expenses Other	\$177,817 \$201,419	\$137,453 \$117,808	\$181,635 \$42,673	\$231,474 \$35,231	\$189,309 \$47,533	\$260,344 \$83,323	11.14%	8.58%	2.70%	2.12%	2.71%	13.11% 4.20%
Total Expenditures	\$1,596,282	\$1,372,586	\$1,581,826	\$1,664,952	\$1,754,314	\$1,985,454	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
			Ψ1,001,020	Ψ1,004,702	Ψ1,754,514	Ψ1,700,104	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070
Annual Percentage Increase	13.08%	-14.01%	15.24%	5.26%	5.37%	13.18%						
Annual Percentage Increase	13.08%	-14.01%	15.24%	5.26%	5.37%	13.18%						
Health Information Science	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Health Information Science Faculty Admin/Prof Salaries	1997/98 \$415,601	1998/99 \$478,646	1999/00 \$491,339	2000/01 \$478,260	2001/02 \$553,110	2002/03 \$519,372	67.71%	76.17%	70.75%	61.00%	64.46%	68.62%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$415,601 \$19,345	1998/99 \$478,646 \$7,247	1999/00 \$491,339 \$6,539	2000/01 \$478,260 \$32,401	2001/02 \$553,110 \$25,493	2002/03 \$519,372 \$21,617	67.71% 3.15%	76.17% 1.15%	70.75% 0.94%	61.00% 4.13%	64.46% 2.97%	68.62% 2.86%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	1997/98 \$415,601 \$19,345 \$434,946	1998/99 \$478,646 \$7,247 \$485,893	1999/00 \$491,339 \$6,539 \$497,878	2000/01 \$478,260 \$32,401 \$510,661	2001/02 \$553,110 \$25,493 \$578,603	2002/03 \$519,372 \$21,617 \$540,989	67.71% 3.15% 70.86%	76.17% 1.15% 77.32%	70.75% 0.94% 71.69%	61.00% 4.13% 65.13%	64.46% 2.97% 67.43%	68.62% 2.86% 71.47%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693	1998/99 \$478,646 \$7,247 \$485,893 \$50,467	1999/00 \$491,339 \$6,539 \$497,878 \$55,006	2000/01 \$478,260 \$32,401 \$510,661 \$50,690	2001/02 \$553,110 \$25,493 \$578,603 \$68,647	2002/03 \$519,372 \$21,617 \$540,989 \$89,117	67.71% 3.15% 70.86% 8.26%	76.17% 1.15% 77.32% 8.03%	70.75% 0.94% 71.69% 7.92%	61.00% 4.13% 65.13% 6.46%	64.46% 2.97% 67.43% 8.00%	68.62% 2.86% 71.47% 11.77%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106	67.71% 3.15% 70.86% 8.26% 79.12%	76.17% 1.15% 77.32% 8.03% 85.36%	70.75% 0.94% 71.69% 7.92% 79.62%	61.00% 4.13% 65.13% 6.46% 71.59%	64.46% 2.97% 67.43% 8.00% 75.43%	68.62% 2.86% 71.47% 11.77% 83.25%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303	67.71% 3.15% 70.86% 8.26% 79.12% 0.97%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282	67.71% 3.15% 70.86% 8.26% 79.12%	76.17% 1.15% 77.32% 8.03% 85.36%	70.75% 0.94% 71.69% 7.92% 79.62%	61.00% 4.13% 65.13% 6.46% 71.59%	64.46% 2.97% 67.43% 8.00% 75.43%	68.62% 2.86% 71.47% 11.77% 83.25%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783	\$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00% 10.19%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 10.04%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44%	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79%	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00% 10.19%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 10.04%	88.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment af Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51%	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91%	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44%	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79%	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00% 10.19% 100.00%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 10.04% 100.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51%	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79%	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00% 10.19% 100.00%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 100.00% 2001/02 80.53%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Foul Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% \$215,564	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$62,783 2.37% 1998/99 \$233,060 \$244	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 100.00% 2001/02 80.53% 0.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% \$215,564 \$52	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51%	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$661,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02 \$352,362	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79%	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 7.00% 10.19% 100.00%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 100.00% 2001/02 80.53%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% \$215,564	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$336,360 \$8,402 \$20,833 \$62,783 \$62,783 2.37% 1998/99 \$233,060 \$244	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 7.00% 10.19% 100.00% 80.62% 0.01% 80.64%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 10.04% 100.00% 2001/02 80.53% 0.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$215,616 \$15,273	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$36,360 \$8,402 \$20,833 \$62,783 \$62,783 \$2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$661,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 5.44%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 9.99% 100.00% 1998/99 6.08% 79.05% 5.40%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 10.19% 100.00% 1999/00 80.62% 4.58%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 10.04% 100.00% 2001/02 80.53% 0.00% 80.53% 4.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Fotal Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,646 \$52 \$215,616 \$15,273 \$230,889	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$36,360 \$20,833 \$62,783 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$145 \$11,813	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 82.29% 0.00% 1.68%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00%	70.75% 0.94% 71.69% 7.92% 7.962% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 84.90% 0.00% 2.67%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 0.00% 80.53% 4.00% 84.53% 0.03% 2.70%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 4.15% 83.20% 0.00% 3.60%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$55,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$515,942 \$249,246 - \$112,607 \$33,282	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$24,369 \$10,187 \$47,490	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 - \$352,362 \$17,496 \$369,858 \$118,13 \$55,733	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 82.29% 0.00% 1.68% 16.04%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 0.00% 2.67%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 0.00% 84.53% 0.03% 2.70% 12.74%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 79.06% 8.3.20% 0.00% 3.60% 13.20%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% \$215,564 \$52 \$215,616 \$15,273 \$230,889 \$44,998 \$444,998 \$280,596	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607 \$33,282 \$295,135	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 \$8,325 \$43,560 \$350,994	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 \$10,187 \$47,490 \$382,046	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$118,13 \$55,733 \$437,549	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 82.29% 0.00% 1.68%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00%	70.75% 0.94% 71.69% 7.92% 7.962% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 84.90% 0.00% 2.67%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 0.00% 80.53% 4.00% 84.53% 0.03% 2.70%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 4.15% 83.20% 0.00% 3.60%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$55,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$112,607 \$33,282	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$24,369 \$10,187 \$47,490	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 - \$352,362 \$17,496 \$369,858 \$118,13 \$55,733	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 82.29% 0.00% 1.68% 16.04%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 0.00% 2.67%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 0.00% 84.53% 0.03% 2.70% 12.74%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 79.06% 8.3.20% 0.00% 3.60% 13.20%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$215,616 \$15,273 \$230,889 \$4,709 \$44,998 \$280,596 -8.71%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$36,360 \$8,402 \$20,833 \$62,783 \$62,783 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607 \$33,282 \$295,135 5.18%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18.93%	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85%	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$352,362 \$17,496 \$369,858 \$145 \$11,813 \$55,733 \$437,549 14.53%	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$42,091 -3.53%	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.66% 16.04% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 9.99% 100.00% 1998/99 100.00% 4.27% 11.28% 100.00%	70.75% 0.94% 71.69% 7.92% 79.62% 3.19% 10.19% 100.00% 1999/00 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00%	61.00% 4.13% 6.5.13% 6.46% 71.59% 2.10% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 79.06% 8.3.20% 0.00% 3.60% 13.20%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% \$215,564 \$52 \$215,616 \$15,273 \$230,889 \$44,998 \$444,998 \$280,596	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607 \$33,282 \$295,135	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 \$8,325 \$43,560 \$350,994	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 \$10,187 \$47,490 \$382,046	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$118,13 \$55,733 \$437,549	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 82.29% 0.00% 1.68% 16.04%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41%	61.00% 4.13% 65.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 0.00% 2.67%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 0.00% 84.53% 0.03% 2.70% 12.74%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$36,360 \$8,402 \$20,833 \$62,783 \$62,783 \$2,37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93%	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85%	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$145 \$11,813 \$55,733 \$437,549 14.53%	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.68% 16.04% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 9.99% 100.00% 1998/99 78.97% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00%	70.75% 0.94% 71.69% 7.92% 7.962% 3.19% 10.10% 10.10% 10.10% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 10.04% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 4.15% 83.20% 0.00% 3.60% 13.20% 100.00%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Fotal Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93%	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85%	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$114,813 \$55,733 \$437,549 14.53%	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091 -3.53%	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 110.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.66% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 100.00% 1998/99 78.97% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 10.19% 100.00% 1999/00 80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 100.00% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Fotal Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$55,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 - 8.71%	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18%	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93% 1999/00 \$2,092,529 \$51,498	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12,91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85%	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$145 \$11,813 \$55,733 \$437,549 14.53% 2001/02 \$2,565,572 \$35,475	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091 -3.53% 2002/03	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 110.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.68% 16.04% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 100.00% 1998/99 78.97% 0.08% 79.95% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 85.22% 0.00% 2.37% 12.41% 100.00%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 100.00% 2000/01 80.29% 0.35% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82%	64.46% 2.97% 67.43% 8.00% 75.43% 13.06% 100.00% 100.00% 2001/02 80.53% 0.00% 84.53% 0.03% 2.70% 12.74% 100.00%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00% 2002/03 70.65% 0.29%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Total Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Personnel Salaries Total Teaching Salaries Specialist/Instructional Salaries Total Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$2215,616 \$15,273 \$230,889 \$44,099 \$44,998 \$280,596 -8.71% 1997/98 \$2,052,405 \$11,852 \$2,064,257 \$2,361,435	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$36,360 \$8,402 \$20,833 \$62,783 \$62,783 \$2,37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 \$8,325 \$43,560 \$350,994 18,93% 1999/00 \$2,092,529 \$51,498 \$2,144,027 \$297,695	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$312,027 \$2,284,855 \$312,027	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02 \$352,362 \$17,496 \$369,858 \$11,813 \$55,733 \$437,549 14.53% 2001/02 \$2,565,572 \$35,475 \$2,601,047 \$339,518 \$2,940,565	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091 -3.53% 2002/03 \$2,725,154 \$11,069 \$2,736,223 \$353,501 \$3,089,724	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 76.82% 0.02% 76.84% 5.44% 6.00% 1.68% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12% 78.59%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 7.00% 10.19% 100.00% 80.62% 0.01% 80.64% 4.58% 69.27% 12.41% 100.00%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 0.00% 2.67% 12.43% 100.00% 2.67% 12.43% 100.00% 68.44% 9.35% 77.79%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 100.00% 2001/02 80.53% 0.00% 80.53% 4.00% 2.70% 12.74% 100.00% 2001/02 68.25% 0.94% 69.19% 9.03% 78.22%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 0.00% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00% 2002/03 70.65% 0.29% 70.94% 9.16% 80.10%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Total Teaching Salaries Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$15,273 \$230,889 \$4,709 \$44,998 \$280,596 -8.71% 1997/98 \$2,264,257 \$297,178 \$2,361,435 \$48,145	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$8,402 \$20,833 \$62,783 \$62,783 \$62,783 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109	2000/01 \$478,260 \$32,401 \$510,660 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02 \$352,362 \$17,496 \$369,858 \$145 \$11,813 \$55,733 \$437,549 14.53% 2001/02 \$2,565,572 \$35,475 \$2,401,047 \$339,518 \$2,940,565 \$99,754	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091 -3.53% 2002/03 \$2,725,154 \$11,069 \$2,736,223 \$33,089,724 \$17,970	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58% 0.38% 65.96% 75.46%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 9.99% 100.00% 1998/99 60.08% 79.05% 5.40% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12% 78.59% 0.91%	70.75% 0.94% 71.69% 77.62% 3.19% 7.00% 10.19% 100.00% 1999/00 80.62% 0.01% 85.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97% 9.71% 79.68%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44% 9.35% 77.79%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 10.04% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00% 2001/02 68.25% 0.94% 69.19% 9.03% 78.22% 2.65%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00% 2002/03 70.65% 0.29% 9.16% 80.10% 0.47%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teronnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Exempt/Office/Tech. Salaries Fotal Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Focalist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% \$1997/98 \$2,052,405 \$11,852 \$2,064,257 \$297,178 \$2,361,435 \$48,145 \$336,308	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$62,783 \$2,37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$249,246 \$249,246 \$12,607 \$33,282 \$295,135 \$5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077 \$2,261,057 \$2,261,057	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 \$8,325 \$43,560 \$350,994 18.93% 1999/00 \$2,021,529 \$51,498 \$2,144,027 \$297,695 \$2,441,722 \$47,683 \$375,033	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,284,855 \$312,027 \$2,284,855 \$312,027 \$40,753 \$462,611	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02 \$352,362 	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091 -3.53% 2002/03 \$2,725,154 \$11,629 \$2,736,223 \$353,501 \$3,089,724 \$17,970 \$412,239	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58% 0.38% 65.96% 9.50% 75.46% 1.54%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12% 78.59% 0.91%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 10.19% 100.00% 1999/00 80.62% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97% 79.68% 1.56%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 6.8.44% 9.35% 77.79% 1.22% 13.86%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 10.04% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00% 2001/02 68.25% 0.94% 69.19% 78.22% 2.65% 9.69%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00% 2002/03 70.65% 0.29% 70.94% 80.10% 0.47% 10.69%
Health Information Science Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Fotal Teaching Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$485,639 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% 1997/98 \$2,052,405 \$11,852 \$2,064,257 \$297,178 \$2,361,435 \$48,145 \$336,308 \$383,626	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$628,378 2.37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077 \$2,261,057 \$26,244 \$352,100 \$237,651	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 \$8,325 \$43,560 \$350,994 18.93% 1999/00 \$2,092,529 \$51,498 \$2,144,027 \$297,695 \$2,441,722 \$47,683 \$375,033 \$199,854	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470 \$2,284,855 \$312,027 \$2,596,882 \$40,753 \$462,611 \$237,996	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9.44% 2001/02 \$352,362 \$17,496 \$369,858 \$145 \$11,813 \$55,733 \$437,549 14.53% 2001/02 \$2,565,572 \$35,475 \$2,601,047 \$339,518 \$2,940,565 \$99,754 \$364,216 \$354,591	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.68% 16.04% 100.00%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 3.32% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12% 68.47% 10.12% 8.26%	70.75% 0.94% 71.69% 7.92% 7.962% 3.19% 10.10% 10.10% 10.10% 10.10% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1.68% 69.97% 9.71% 79.68% 1.56% 12.24% 6.52%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 100.00% 2000/01 80.29% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44% 9.35% 9.35% 77.79% 1.22% 13.86% 7.13%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00% 2001/02 68.25% 0.94% 69.19% 9.03% 78.22% 2.65% 9.69%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00% 2002/03 70.65% 0.29% 70.94% 9.16% 80.10% 0.47% 10.69% 8.75%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teronnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase HSD Graduate Program Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Exempt/Office/Tech. Salaries Fotal Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Focalist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$415,601 \$19,345 \$434,946 \$50,693 \$5,947 \$50,504 \$71,737 \$613,827 -10.51% 1997/98 \$215,564 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% \$1997/98 \$2,052,405 \$11,852 \$2,064,257 \$297,178 \$2,361,435 \$48,145 \$336,308	1998/99 \$478,646 \$7,247 \$485,893 \$50,467 \$536,360 \$8,402 \$20,833 \$62,783 \$62,783 \$2,37% 1998/99 \$233,060 \$244 \$233,304 \$15,942 \$249,246 \$249,246 \$249,246 \$12,607 \$33,282 \$295,135 \$5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077 \$2,261,057 \$2,261,057	1999/00 \$491,339 \$6,539 \$497,878 \$55,006 \$552,884 \$22,179 \$48,601 \$70,777 \$694,441 10.51% 1999/00 \$282,986 \$50 \$283,036 \$16,073 \$299,109 \$8,325 \$43,560 \$350,994 18.93% 1999/00 \$2,021,529 \$51,498 \$2,144,027 \$297,695 \$2,441,722 \$47,683 \$375,033	2000/01 \$478,260 \$32,401 \$510,661 \$50,690 \$561,351 \$16,432 \$132,888 \$73,416 \$784,087 12.91% 2000/01 \$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,284,855 \$312,027 \$2,284,855 \$312,027 \$40,753 \$462,611	2001/02 \$553,110 \$25,493 \$578,603 \$68,647 \$647,250 \$12,612 \$112,064 \$86,155 \$858,081 9,44% 2001/02 \$352,362 	2002/03 \$519,372 \$21,617 \$540,989 \$89,117 \$630,106 \$4,303 \$55,282 \$67,219 \$756,910 -11.79% 2002/03 \$333,693 \$17,496 \$351,189 - \$15,200 \$55,702 \$422,091 -3.53% 2002/03 \$2,725,154 \$11,629 \$2,736,223 \$353,501 \$3,089,724 \$17,970 \$412,239	67.71% 3.15% 70.86% 8.26% 79.12% 0.97% 8.23% 11.69% 100.00% 1997/98 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58% 0.38% 65.96% 9.50% 75.46% 1.54%	76.17% 1.15% 77.32% 8.03% 85.36% 1.34% 9.99% 100.00% 1998/99 78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12% 78.59% 0.91%	70.75% 0.94% 71.69% 7.92% 7.92% 3.19% 10.19% 100.00% 1999/00 80.62% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97% 79.68% 1.56%	61.00% 4.13% 6.46% 71.59% 2.10% 16.95% 9.36% 100.00% 2000/01 80.29% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 6.8.44% 9.35% 77.79% 1.22% 13.86%	64.46% 2.97% 67.43% 8.00% 75.43% 1.47% 13.06% 10.04% 100.00% 2001/02 80.53% 4.00% 84.53% 0.03% 2.70% 12.74% 100.00% 2001/02 68.25% 0.94% 69.19% 78.22% 2.65% 9.69%	68.62% 2.86% 71.47% 11.77% 83.25% 0.57% 7.30% 8.88% 100.00% 2002/03 79.06% 4.15% 83.20% 0.00% 3.60% 13.20% 100.00% 2002/03 70.65% 0.29% 70.94% 80.10% 0.47% 10.69%

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Faculty of Human & S	ocial Dev	velopmen	t (con't)									
Public Administration	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,430,082	\$1,453,295	\$1,213,385	\$1,291,622	\$1,303,604	\$1,209,727	68.63%	72.52%	69.43%	66.95%	66.12%	63.87%
Specialist/Instructional Salaries	\$35,782	\$57,719	\$49,048	\$83,249	\$79,650	\$53,322	1.72%	2.88%	2.81%	4.32%	4.04%	2.82%
Total Teaching Salaries	\$1,465,864	\$1,511,014	\$1,262,433	\$1,374,871	\$1,383,254	\$1,263,049	70.34%	75.40%	72.23%	71.27%	70.16%	66.69%
Exempt/Office/Tech. Salaries	\$149,078	\$141,083	\$133,194	\$127,644	\$127,375	\$157,504	7.15%	7.04%	7.62%	6.62%	6.46%	8.32%
Total Personnel Salaries	\$1,614,942	\$1,652,097	\$1,395,627	\$1,502,515	\$1,510,629	\$1,420,553	77.50%	82.44%	79.85%	77.88%	76.62%	75.00%
Equipment and Furnishings	\$29,528	\$8,400	\$32,690	\$34,692	\$25,929	\$21,978	1.42%	0.42%	1.87%	1.80%	1.32%	1.16%
Supplies and Expenses	\$183,137	\$165,441	\$208,866	\$289,799	\$361,598	\$337,215	8.79%	8.26%	11.95%	15.02%	18.34%	17.80%
Other	\$256,271	\$178,170	\$110,563	\$102,160	\$73,348	\$114,210	12.30%	8.89%	6.33%	5.30%	3.72%	6.03%
Total Expenditures	\$2,083,878	\$2,004,108	\$1,747,746	\$1,929,166	\$1,971,504	\$1,893,956	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	9.15%	-3.83%	-12.79%	10.38%	2.19%	-3.93%	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070
Annual I creentage increase	7.1070	3.0370	12.7770	10.5070	2.1770	3.7370						
Social Work	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,421,219	\$1,395,840	\$1,552,268	\$1,200,671	\$1,373,085	\$1,473,293	65.84%	69.37%	72.61%	71.22%	74.04%	73.76%
Specialist/Instructional Salaries	\$18,009	\$43,448	\$30,686	\$20,708	\$16,690	\$15,071	0.83%	2.16%	1.44%	1.23%	0.90%	0.75%
Total Teaching Salaries	\$1,439,228	\$1,439,288	\$1,582,954	\$1,221,379	\$1,389,775	\$1,488,364	66.67%	71.53%	74.05%	72.45%	74.94%	74.52%
Exempt/Office/Tech. Salaries	\$143,758	\$126,927	\$130,542	\$133,130	\$142,006	\$143,996	6.66%	6.31%	6.11%	7.90%	7.66%	7.21%
Total Personnel Salaries	\$1,582,986	\$1,566,215	\$1,713,496	\$1,354,509	\$1,531,781	\$1,632,360	73.33%	77.83%	80.15%	80.34%	82.60%	81.73%
Equipment and Furnishings	\$8,864	\$3,275	\$15,322	\$5,055	\$3,400	\$11,719	0.41%	0.16%	0.72%	0.30%	0.18%	0.59%
Supplies and Expenses	\$302,723	\$3,273	\$290,466	\$281,799	\$264,940	\$270,981	14.02%	15.98%	13.59%	16.72%	14.29%	13.57%
Other	\$264,117	\$121,219	\$118,485	\$44,527	\$54,323	\$82,283	12.24%	6.02%	5.54%	2.64%	2.93%	4.12%
Total Expenditures	\$2,158,690	\$2,012,256	\$118,485	\$1,685,890	\$1,854,444	\$82,283	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase							100.00%	100.00%	100.00%	100.0070	100.0070	100.00%
Annuai Fercentage Increase	31.42%	-6.78%	6.24%	-21.14%	10.00%	7.71%						
							<u> </u>					
Faculty of Humanities												
English	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$3,507,902	\$3,383,688	\$3,259,272	\$3,344,430	\$3,365,109	\$3,409,722	78.42%	79.51%	77.95%	78.54%	77.77%	76.78%
Specialist/Instructional Salaries	\$37,585	\$39,952	\$47,236	\$51,079	\$52,153	\$48,006	0.84%	0.94%	1.13%	1.20%	1.21%	1.08%
Total Teaching Salaries	\$3,545,487	\$3,423,640	\$3,306,508	\$3,395,509	\$3,417,262	\$3,457,728	79.26%	80.45%	79.08%	79.74%	78.98%	77.86%
Exempt/Office/Tech. Salaries	\$159,258	\$153,328	\$161,429	\$162,561	\$172,250	\$165,698	3.56%	3.60%	3.86%	3.82%	3.98%	3.73%
Total Personnel Salaries	\$3,704,745	\$3,576,968	\$3,467,937	\$3,558,070	\$3,589,512	\$3,623,426	82.82%	84.06%	82.95%	83.56%	82.96%	81.60%
Equipment and Furnishings	\$18,814	\$27,432	\$26,172	\$30,814	\$17,641	\$42,621	0.42%	0.64%	0.63%	0.72%	0.41%	0.96%
Supplies and Expenses	\$115,489	\$178,435	\$212,576	\$193,564	\$199,933	\$218,745	2.58%	4.19%	5.08%	4.55%	4.62%	4.93%
Other	\$634,212	\$472,630	\$474,293	\$475,567	\$519,896	\$555,906	14.18%	11.11%	11.34%	11.17%	12.02%	12.52%
Total Expenditures	\$4,473,260	\$4,255,465	\$4,180,978	\$4,258,015	\$4,326,982	\$4,440,698	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Ψ4,470,200											
Annual Percentage Increase	-9 48%	-4 87%					100.0070	100.0070				
Annual Percentage Increase	-9.48%	-4.87%	-1.75%	1.84%	1.62%	2.63%	100.0070	100.0070				
			-1.75%	1.84%	1.62%	2.63%						
French Language & Literature	1997/98	1998/99	-1.75% 1999/00	1.84% 2000/01	1.62% 2001/02	2.63%	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
French Language & Literature Faculty Admin/Prof Salaries	1997/98 \$1,000,191	1998/99 \$1,005,398	-1.75% 1999/00 \$990,988	1.84% 2000/01 \$1,054,882	1.62% 2001/02 \$995,833	2.63% 2002/03 \$1,013,996	1997/98 76.49%	1998/99 77.90%	1999/00 76.24%	2000/01 76.31%	2001/02 74.19%	2002/03 71.96%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$1,000,191 \$26,130	1998/99 \$1,005,398 \$28,185	-1.75% 1999/00 \$990,988 \$29,585	1.84% 2000/01 \$1,054,882 \$36,079	1.62% 2001/02 \$995,833 \$52,424	2.63% 2002/03 \$1,013,996 \$80,814	1997/98 76.49% 2.00%	1998/99 77.90% 2.18%	1999/00 76.24% 2.28%	2000/01 76.31% 2.61%	2001/02 74.19% 3.91%	2002/03 71.96% 5.74%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321	1998/99 \$1,005,398 \$28,185 \$1,033,583	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810	1997/98 76.49% 2.00% 78.49%	1998/99 77.90% 2.18% 80.08%	1999/00 76.24% 2.28% 78.52%	2000/01 76.31% 2.61% 78.92%	2001/02 74.19% 3.91% 78.09%	2002/03 71.96% 5.74% 77.70%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389	1997/98 76.49% 2.00% 78.49% 4.60%	1998/99 77.90% 2.18% 80.08% 5.38%	1999/00 76.24% 2.28% 78.52% 5.12%	2000/01 76.31% 2.61% 78.92% 4.79%	2001/02 74.19% 3.91% 78.09% 5.58%	2002/03 71.96% 5.74% 77.70% 4.92%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$1,000,191 \$26,130 \$7,026,321 \$60,110 \$1,086,431	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124	2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124	2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199	1997/98 76.49% 2.00% 78.49% 4.60% 83.08%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729	2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$7,164,199 \$8,501 \$51,913	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 2.79%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 2.79% 11.50%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 12.54%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 2.79%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 2.79% 11.50%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 12.54%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment a Perunishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$199,374 \$1,307,658 3.67%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36%	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90%	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$7,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97%	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 11.50% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 11.77% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies **Germanic Studies**	1997/98 \$1,000,191 \$26,130 \$7,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67%	1998/99 \$1,005,398 \$28,185 \$7,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36%	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90%	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$7,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97%	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 2.79% 11.50% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$7,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67%	1998/99 \$1,005,398 \$28,185 \$7,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01	1.62% 2001/02 \$995,833 \$52,424 \$1,024,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90%	2.63% 2002/03 \$1,013,96 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 12.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% \$597,626 \$18,922	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$51,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62%	2001/02 74.19% 3.91% 5.58% 83.67% 0.24% 3.54% 10.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% \$597,626 \$18,922 \$616,548	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% \$609,890 \$9,048	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2,90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43%	1998/99 77.90% 2.18% 80.08% 55.38% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$447,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15%	1998/99 77.90% 2.18% 80.08% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15% 83.58%	1998/99 77.90% 2.18% 80.08% 5.38% 6.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37%	1999/00 76.24% 2.28% 78.52% 5.12% 6.119% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57% 85.31%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03%	2001/02 74.19% 3.919% 78.09% 5.58% 83.67% 0.24% 3.54% 100.00% 2001/02 - - -	2002/03 71.96% 5.74% 77.70% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$32,299 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 4.15% 83.58% 0.14%	1998/99 77.90% 2.18% 80.08% 5.38% 6.26% 2.79% 11.50% 100.00% 1998/99 79.33% 4.86% 85.37% 0.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 3.40% 11.77% 100.00% 1999/00 80.18% 80.75% 4.57% 85.31% 0.80%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89%	2001/02 74.19% 3.91% 78.09% 5.58% 0.24% 3.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$33,299 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15% 83.58% 0.14% 1.98%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 3.40% 11.77% 100.00% 1999/00 80.18% 80.75% 4.57% 85.31% 0.80% 2.29%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44%	2001/02 74.19% 3.91% 78.09% 5.58% 0.24% 3.54% 100.00% 2001/02 	2002/03 71.96% 5.74% 77.70% 4.92% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965	1998/99 \$1,005,398 \$28,185 \$7,033,583 \$69,427 \$1,103,010 \$33,299 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,96 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.155% 0.14% 1.98% 14.30%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24%	1999/00 76.24% 2.28% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 45.73% 0.80% 2.29% 11.60%	2000/01 76.31% 2.61% 8.78.92% 4.79% 83.70% 0.63% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 3.44% 11.63%	2001/02 74.19% 3.91% 78.09% 5.58% 0.24% 3.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$64,627 \$7,371 \$28,477 \$96,179	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$51,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15% 83.58% 0.14% 1.98%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 3.40% 11.77% 100.00% 1999/00 80.18% 80.75% 4.57% 85.31% 0.80% 2.29%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44%	2001/02 74.19% 3.91% 78.09% 5.58% 0.24% 3.54% 100.00% 2001/02 	2002/03 71.96% 5.74% 77.70% 4.92% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965	1998/99 \$1,005,398 \$28,185 \$7,033,583 \$69,427 \$1,103,010 \$33,299 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,96 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.155% 0.14% 1.98% 14.30%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24%	1999/00 76.24% 2.28% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 45.73% 0.80% 2.29% 11.60%	2000/01 76.31% 2.61% 8.78.92% 4.79% 83.70% 0.63% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 3.44% 11.63%	2001/02 74.19% 3.91% 78.09% 5.58% 0.24% 3.54% 100.00% 2001/02 	2002/03 71.96% 5.74% 77.70% 4.92% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$556,306 \$7 \$26,088 \$86,407 \$788,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$814,382 5,93%	1.84% 2000/01 \$1,054,882 \$36,079 \$7,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$447,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 14.30%	1998/99 77.90% 2.18% 80.08% 55.38% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57% 85.31% 0.80% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$556,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$1,764,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.155% 0.14% 1.98% 14.30%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24%	1999/00 76.24% 2.28% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 45.73% 0.80% 2.29% 11.60%	2000/01 76.31% 2.61% 8.78.92% 4.79% 83.70% 0.63% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 3.44% 11.63%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00%
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$814,382 5,93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 100.00%	1998/99 77.90% 2.18% 80.08% 55.38% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57% 85.31% 0.80% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00% 2001/02 	2002/03 71.96% 5.74% 77.70% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$556,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90%	2.63% 2002/03 \$1,013,99 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30%	1998/99 77.90% 2.18% 80.08% 55.38% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 53.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57% 85.31% 0.80% 2.29% 11.60%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44% 110.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$51,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 100.00%	1998/99 77.90% 2.18% 80.08% 5.38% 5.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57% 85.31% 0.80% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00% 2001/02 	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$118,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 100.00%	1998/99 77.90% 2.18% 80.08% 5.38% 6.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 5.12% 3.40% 1.19% 3.40% 100.00% 1999/00 80.18% 0.57% 80.75% 4.57% 85.31% 0.80% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 0.24% 3.54% 12.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Total Expenditures Annual Percentage Increase Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$64,771 \$6,478 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995.833 \$52.424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1.013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 100.00%	1998/99 77.90% 2.18% 80.08% 5.38% 6.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 6.119% 3.40% 11.77% 100.00% 1999/00 80.18% 60.57% 85.31% 0.80% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 12.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$64,771 \$6,478 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995,833 \$52,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 76.99% 2.44% 79.43% 4.158% 83.58% 0.14% 1.98% 114.30% 100.00%	1998/99 77.90% 2.18% 80.08% 5.38% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 4.57% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 4.27% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Total Expenditures Annual Percentage Increase Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,103,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$26,088 \$86,407 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$694,627 \$7,371 \$28,477 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995.833 \$52.424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1.013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 100.00%	1998/99 77.90% 2.18% 80.08% 85.38% 85.46% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 3.39% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 85.31% 0.80% 2.29% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Total Teaching Salaries Faculty Admin/Prof Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$768,808 -0.95%	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$64,771 \$6,478 \$18,653 \$94,480 \$814,382 5.93%	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$94,627 \$7,371 \$96,179 \$826,654 1.51%	1.62% 2001/02 \$995.833 \$52.424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$1,094,810 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4,97% 2002/03	1997/98 76.49% 78.49% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 6.99% 2.44% 79.43% 4.15% 83.58% 0.14% 1.98% 14.30% 100.00%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 85.31% 0.80% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 3.44% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 4.92% 62.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Total Personnel Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$768,808 -0.95% 1998/99	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$1999/00	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$96,179 \$826,654 1.51% 2000/01	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$47,561 \$168,349 \$1,342,344 -2,90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 6.99% 2.44% 79.43% 4.15% 83.58% 0.14% 100.00%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 4.57% 85.31% 0.80% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 3.54% 12.54% 100.00%	2002/03 71.96% 5.74% 77.70% 4.92% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03
French Language & Literature Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Germanic & Russian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Tersonnel Salaries Exempt/Office/Tech. Salaries	1997/98 \$1,000,191 \$26,130 \$1,026,321 \$60,110 \$1,086,431 \$4,785 \$26,068 \$190,374 \$1,307,658 3.67% 1997/98 \$597,626 \$18,922 \$616,548 \$32,217 \$648,765 \$1,085 \$15,384 \$110,965 \$776,199 7.06%	1998/99 \$1,005,398 \$28,185 \$1,033,583 \$69,427 \$1,703,010 \$3,299 \$35,990 \$148,397 \$1,290,696 -1.30% 1998/99 \$609,890 \$9,048 \$618,938 \$37,368 \$656,306 \$7 \$768,808 -0.95% 1998/99	-1.75% 1999/00 \$990,988 \$29,585 \$1,020,573 \$66,551 \$1,087,124 \$15,500 \$44,174 \$152,966 \$1,299,764 0.70% 1999/00 \$652,956 \$4,631 \$657,587 \$37,184 \$694,771 \$6,478 \$18,653 \$94,480 \$1999/00	1.84% 2000/01 \$1,054,882 \$36,079 \$1,090,961 \$66,163 \$1,157,124 \$8,729 \$51,807 \$164,740 \$1,382,400 6.36% 2000/01 \$654,207 \$5,150 \$659,357 \$35,270 \$96,179 \$826,654 1.51% 2000/01	1.62% 2001/02 \$995,833 \$55,424 \$1,048,257 \$74,926 \$1,123,183 \$3,251 \$447,561 \$168,349 \$1,342,344 -2.90% 2001/02	2.63% 2002/03 \$1,013,996 \$80,814 \$7,094,870 \$69,389 \$1,164,199 \$8,501 \$51,913 \$184,497 \$1,409,110 4.97% 2002/03	1997/98 76.49% 2.00% 78.49% 4.60% 83.08% 0.37% 1.99% 14.56% 100.00% 1997/98 6.99% 2.44% 79.43% 4.15% 83.58% 0.14% 100.00%	1998/99 77.90% 2.18% 80.08% 85.36% 0.26% 2.79% 11.50% 100.00% 1998/99 79.33% 1.18% 80.51% 4.86% 85.37% 0.00% 11.24% 100.00%	1999/00 76.24% 2.28% 78.52% 5.12% 83.64% 1.19% 3.40% 11.77% 100.00% 1999/00 80.18% 0.57% 4.57% 4.57% 85.31% 0.80% 11.60% 100.00%	2000/01 76.31% 2.61% 78.92% 4.79% 83.70% 0.63% 3.75% 11.92% 100.00% 2000/01 79.14% 0.62% 79.76% 4.27% 84.03% 0.89% 11.63% 100.00%	2001/02 74.19% 3.91% 78.09% 5.58% 83.67% 0.24% 12.54% 100.00% 2001/02	2002/03 71.96% 5.74% 77.70% 82.62% 0.60% 3.68% 13.09% 100.00% 2002/03

Control Cont				Expenditu	res ²					Percent	of Total		
Pauly Scalars	Faculty of Humanities	(con't)											
Part													
Column Process													
Perfositive of Perf	_												
Performed more from the membrane 5927 5270 510.00 50.00 52	Exempt/Office/Tech. Salaries	\$31,272	\$34,812	\$35,364	\$35,581	\$38,584	\$38,016	3.71%	4.43%	3.89%	5.19%	5.61%	5.22%
Semilar Neproses 37.8 11 3.9													
Manual Processing part													
Persistation Number 1997 1998 1999													
Part	Annual Percentage Increase	6.85%	-6.76%	15.72%	-24.53%	0.34%	5.89%						
	*												
Composition													
Part	_												
Performed Permishships													
Supplies \$11,376 \$20,986 \$23,287 \$23,288 \$28,386 \$28	Total Personnel Salaries		\$634,472				\$749,681						
Part													
Manual Percentige Increase													
History													
	•								==	==.3			
Special Instructional Salaries	History	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Total Teaching Salaries \$0.008.4 of \$1.798.30 \$1.992.07 \$1.992.07 \$2.138.178 \$2.138.188 \$2.13	Faculty Admin/Prof Salaries	\$1,970,735	\$1,755,373	\$1,838,660	\$1,920,539	\$1,939,976	\$2,076,933	75.06%	76.96%	75.13%	74.40%	74.98%	73.93%
Part	•												
Total Personner Stand \$1,715,858 \$1,915,975 \$2,070,170 \$2,090,174 \$2,13,993 \$2,259,232 \$1,900,000 \$1,9													
Pubble nand Furnishings	_												
Changistics													
Total Expenditures	Supplies and Expenses	\$114,385	\$110,063	\$135,829	\$180,258	\$150,165	\$166,179	4.36%	4.83%	5.55%	6.98%	5.80%	5.92%
Part							-						
Pacifix Admin/Prof Salaries \$78.80.79 \$348.532 \$798.708 \$717.120 \$677.609 \$747.539 \$743.58 \$76.338 \$75.308 \$75.508 \$75.507 \$75.508	•							100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Pacific													
Total Teaching Salaries \$822,695 \$885,40 \$834,651 \$735,615 \$727,442 \$806,444 \$76,618 \$79,968 \$77,72% \$76,83% \$76,568 \$74,449 \$76,000 \$76	Linguistics	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Part	Faculty Admin/Prof Salaries	\$788,079	\$848,532	\$798,708	\$712,120	\$677,609	\$747,539	74.35%	76.63%	74.37%	72.41%	71.33%	69.00%
Figuriphent and Furnishings \$87,941 \$940,599 \$890,971 \$811,453 \$788,306 \$868,021 \$160,0000 \$1,0000	Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$788,079 \$34,616	\$848,532 \$36,898	\$798,708 \$35,943	\$712,120 \$43,495	\$677,609 \$49,833	\$747,539 \$58,907	74.35% 3.27%	76.63% 3.33%	74.37% 3.35%	72.41% 4.42%	71.33% 5.25%	69.00% 5.44%
Supplies and Expenses \$26,592 \$37,600 \$47,699 \$51,692 \$44,755 \$41,837 \$112,832 \$107,519 \$123,862 \$132,833 \$100,008 \$152,973 \$124,403 \$123,517 \$112,732 \$107,519 \$123,862 \$100,008 \$1	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$788,079 \$34,616 \$822,695	\$848,532 \$36,898 \$885,430	\$798,708 \$35,943 \$834,651	\$712,120 \$43,495 \$755,615	\$677,609 \$49,833 \$727,442	\$747,539 \$58,907 \$806,446	74.35% 3.27% 77.61%	76.63% 3.33% 79.96%	74.37% 3.35% 77.72%	72.41% 4.42% 76.83%	71.33% 5.25% 76.58%	69.00% 5.44% 74.44%
Other \$152,973 \$124,403 \$123,517 \$112,732 \$107,511 \$123,862 14.43% 11.23% 11.60% 10.00% 100.00%	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$788,079 \$34,616 \$822,695 \$50,246	\$848,532 \$36,898 \$885,430 \$55,079	\$798,708 \$35,943 \$834,651 \$56,320	\$712,120 \$43,495 \$755,615 \$55,838	\$677,609 \$49,833 \$727,442 \$60,864	\$747,539 \$58,907 \$806,446 \$61,575	74.35% 3.27% 77.61% 4.74%	76.63% 3.33% 79.96% 4.97%	74.37% 3.35% 77.72% 5.24%	72.41% 4.42% 76.83% 5.68%	71.33% 5.25% 76.58% 6.41%	69.00% 5.44% 74.44% 5.68%
Total Expenditures	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663	74.35% 3.27% 77.61% 4.74% 82.35%	76.63% 3.33% 79.96% 4.97% 84.93%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78%	71.33% 5.25% 76.58% 6.41% 82.98%	69.00% 5.44% 74.44% 5.68% 80.12%
Pacific & Asian Studies 1997/98 1998/99 1999/00 2001/01 2001/02 2002/03 Faculty Admin/Prof Salaries \$938,826 \$998,649 \$1,125,345 \$957,105 \$1,065,686 \$1,030,374 Specialist/Instructional Salaries \$938,826 \$998,649 \$1,125,345 \$957,105 \$1,065,686 \$1,030,374 Total Teaching Salaries \$957,675 \$1,011,813 \$1,145,304 \$978,065 \$1,089,517 \$1,082,1813 Total Personnel Salaries \$49,366 \$56,270 \$54,037 \$58,793 \$58,793 \$58,793 \$58,795 \$1,011,814 Equipment and Furnishings \$2,147 \$1,176 \$9,676 \$10,074 \$6,558 \$1,147,535 \$1,111,894 Chier \$174,167 \$138,807 \$138,807 \$139,807 \$13,085,80 \$13,353,925 \$1,336,382 Annual Percentage Increase \$8,238 \$26,268 \$3,337,52 \$31,017,91 \$1,278 \$1,070 \$1,207 \$1,278 \$1,070 \$1,278	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42%
Paciality Admin/Prof Salaries \$938,826 \$988,649 \$1,125,345 \$957,105 \$1,065,686 \$1,030,374 \$1,035,686 \$1,035,486 \$1,030,374 \$1,035,686 \$1,035,486 \$1,	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43%
Specialist/Instructional Salaries \$18,849 \$23,164 \$19,959 \$20,960 \$23,831 \$21,813 \$1.568 \$1.878 \$1.428 \$1.718 \$1.638 \$1.641 \$1.639 \$1.018 \$1.0	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43%
Total Teaching Salaries	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69%	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47%	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02%	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42%	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41%	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05%	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00%
Stampt/Office/Tech. Salaries \$49,366 \$56,270 \$54,037 \$58,793 \$58,018 \$59,697 \$\$\$ \$\$\$ \$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$ \$\$\$\$\$ \$\$\$\$\$\$	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69%	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47%	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02%	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42%	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41%	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05%	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00%
Total Personnel Salaries \$1,007,041 \$1,068,083 \$1,199,341 \$1,036,858 \$1,147,535 \$1,111,844 \$1,046,858 \$1,147,535 \$1,111,844 \$1,046,858 \$1,147,535 \$1,111,844 \$1,047,535 \$1,111,844 \$1,047,535 \$1,111,844 \$1,047,535 \$1,147,535 \$1	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% \$938,826 \$18,849	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1,125,345 \$19,959	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 1.87%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 1.42%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63%
Equipment and Furnishings \$2,147 \$1,176 \$9,676 \$10,074 \$6,558 \$5,485 \$0.18% \$0.10% \$0.69% \$0.82% \$0.48% \$0.41% Supplies and Expenses \$22,683 \$29,558 \$33,750 \$35,345 \$28,200 \$43,394 \$1.88% \$2.39% \$2.39% \$2.89% \$2.08% \$3.25% Other \$174,167 \$138,807 \$167,449 \$140,786 \$117,632 \$175,619 \$1.88% \$2.39% \$2.39% \$2.89% \$2.08% \$3.25% Annual Percentage Increase \$1,206,038 \$1,237,624 \$1,410,216 \$1,223,063 \$1,353,925 \$1,336,382 \$100.00% <th>Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries</th> <th>\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% \$938,826 \$18,849 \$957,675</th> <th>\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$1998/99 \$988,649 \$23,164 \$1,011,813</th> <th>\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$199900 \$1,125,345 \$19,959 \$1,145,304</th> <th>\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065</th> <th>\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517</th> <th>\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187</th> <th>74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41%</th> <th>76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 1.87% 81.75%</th> <th>74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21%</th> <th>72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97%</th> <th>71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47%</th> <th>69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73%</th>	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% \$938,826 \$18,849 \$957,675	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$1998/99 \$988,649 \$23,164 \$1,011,813	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$199900 \$1,125,345 \$19,959 \$1,145,304	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 1.87% 81.75%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73%
Other \$174,167 \$138,807 \$167,449 \$140,786 \$171,632 \$175,619 \$14.44% \$1.22% \$1.87% \$1.51% \$2.68% \$13.14% Total Expenditures \$1,206,038 \$1,237,624 \$1,410,216 \$1,223,063 \$1,353,925 \$1,336,382 \$100.00%	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675	\$848,532 \$36,898 \$885,430 \$55,079 \$40,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$199900 \$1,125,345 \$19,959 \$1,145,304 \$54,037	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14,05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 14.43% 100.00% 1997/98 77.84% 79.41% 4.09%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 4.29%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 4.47%
Total Expenditures \$1,206,038 \$1,237,624 \$1,410,216 \$1,223,063 \$1,353,925 \$1,336,382 \$1,00.00 \$100	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1,125,345 \$19,959 \$1,145,304 \$54,037	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$778,065 \$58,793	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 83.50%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.30%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 81.27% 3.83% 85.05%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 11.32% 100.00% 2001/02 78.71% 80.47% 4.29% 84.76%	69.00% 5.44% 74.44% 5.68% 80.12% 4.02% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 4.47% 83.20%
Annual Percentage Increase 8.23% 2.62% 13.95% -13.27% 10.70% -1.30% Philosophy 1997/98 1998/99 1999/00 2000/01 2001/02 2002/03 Faculty Admin/Prof Salaries \$836,270 \$800,833 \$719,945 \$723,084 \$781,476 \$942,109 Specialist/Instructional Salaries \$28,661 \$7.342 \$29,724 \$30,151 \$31,063 \$47,388 2.64% 0.73% 3.11% 3.18% 2.99% 3.77% Exempt/Office/Tech. Salaries \$864,931 \$808,175 \$749,669 \$753,235 \$812,539 \$989,497 79.65% 80.03% 78.40% 79.50% 78.15% 78.76% Exempt/Office/Tech. Salaries \$49,277 \$52,493 \$54,779 \$53,534 \$55,886 \$55,140 4.54% 5.00% 5.73% 5.65% 5.37% 4.39% Equipment and Furnishings - \$14,810 \$6,365 \$815 \$10,224 \$8,298 0.00% 1.41% 2.60% 3.37% 2.81% 3.06% <tr< th=""><th>Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses</th><th>\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683</th><th>\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558</th><th>\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1999/00 \$1,125,345 \$1,195,304 \$54,037 \$54,037 \$54,037 \$9,676 \$33,750</th><th>\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$78,065 \$58,793 \$11,036,858 \$10,074 \$35,345</th><th>\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200</th><th>\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394</th><th>74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.47% 4.09% 83.50% 0.18% 1.88%</th><th>76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 1.87% 81.75% 86.30% 0.10% 2.39%</th><th>74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 85.05% 0.69% 2.39%</th><th>72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89%</th><th>71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 84.76% 0.48% 2.08%</th><th>69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 111.43% 100.00% 2002/03 77.10% 1.63% 78.73% 4.47% 83.20% 0.41% 3.25%</th></tr<>	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1999/00 \$1,125,345 \$1,195,304 \$54,037 \$54,037 \$54,037 \$9,676 \$33,750	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$78,065 \$58,793 \$11,036,858 \$10,074 \$35,345	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.47% 4.09% 83.50% 0.18% 1.88%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 1.87% 81.75% 86.30% 0.10% 2.39%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 85.05% 0.69% 2.39%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 84.76% 0.48% 2.08%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 111.43% 100.00% 2002/03 77.10% 1.63% 78.73% 4.47% 83.20% 0.41% 3.25%
Featulty Admin/Prof Salaries \$836,270 \$800,833 \$719,945 \$723,084 \$781,476 \$942,109 77.01% 79.31% 75.29% 76.32% 75.16% 74.99% Specialist/Instructional Salaries \$28,661 \$7,342 \$29,724 \$30,151 \$31,063 \$47,388 76.26% 0.73% 3.11% 3.18% 2.99% 3.77% Exempt/Office/Tech. Salaries \$49,277 \$52,493 \$54,779 \$53,534 \$55,586 \$55,140 4.54% 5.20% 5.73% 5.65% 5.37% 4.39% Equipment and Furnishings - \$14,810 \$6,365 \$815 \$10,224 \$8,298 49.20% 86.36% \$8.15,299 \$26,267 \$32,267 \$26,576 \$31,278 \$38,380 1.41% 2.60% 3.37% 2.81% 3.00% 3.00% 3.00% 3.00% 0.98% 0.68% Other \$156,411 \$108,032 \$113,187 \$113,266 \$12,981 \$1,049,617 \$10,00% 100.00% 100.00% 100.00% 100.00% 100.00% <th>Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other</th> <th>\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683</th> <th>\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807</th> <th>\$798,708 \$35,943 \$834,651 \$56,320 \$890,977 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$54,037 \$9,676 \$33,750 \$167,449</th> <th>\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,622 \$51,692 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345</th> <th>\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632</th> <th>\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$5,485 \$43,394 \$175,619</th> <th>74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 0.18% 0.18% 1.88% 1.88%</th> <th>76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.33% 0.10% 2.39% 11.22%</th> <th>74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 65.05% 0.69% 2.39% 11.87%</th> <th>72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51%</th> <th>71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 84.76% 0.48% 2.08% 12.68%</th> <th>69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 6.447% 83.20% 0.41% 3.25% 13.14%</th>	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807	\$798,708 \$35,943 \$834,651 \$56,320 \$890,977 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$54,037 \$9,676 \$33,750 \$167,449	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,622 \$51,692 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$5,485 \$43,394 \$175,619	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 0.18% 0.18% 1.88% 1.88%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.33% 0.10% 2.39% 11.22%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 65.05% 0.69% 2.39% 11.87%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 84.76% 0.48% 2.08% 12.68%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 6.447% 83.20% 0.41% 3.25% 13.14%
Featulty Admin/Prof Salaries \$836,270 \$800,833 \$719,945 \$723,084 \$781,476 \$942,109 77.01% 79.31% 75.29% 76.32% 75.16% 74.99% Specialist/Instructional Salaries \$28,661 \$7,342 \$29,724 \$30,151 \$31,063 \$47,388 76.26% 0.73% 3.11% 3.18% 2.99% 3.77% Exempt/Office/Tech. Salaries \$49,277 \$52,493 \$54,779 \$53,534 \$55,586 \$55,140 4.54% 5.20% 5.73% 5.65% 5.37% 4.39% Equipment and Furnishings - \$14,810 \$6,365 \$815 \$10,224 \$8,298 49.20% 86.36% \$8.15,299 \$26,267 \$32,267 \$26,576 \$31,278 \$38,380 1.41% 2.60% 3.37% 2.81% 3.00% 3.00% 3.00% 3.00% 0.98% 0.68% Other \$156,411 \$108,032 \$113,187 \$113,266 \$12,981 \$1,049,617 \$10,00% 100.00% 100.00% 100.00% 100.00% 100.00% <th>Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures</th> <th>\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$22,683 \$174,167 \$1,206,038</th> <th>\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624</th> <th>\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$7,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216</th> <th>\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063</th> <th>\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925</th> <th>\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,117,884 \$5,485 \$43,394 \$175,619 \$1,336,382</th> <th>74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 0.18% 0.18% 1.88% 1.88%</th> <th>76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.33% 0.10% 2.39% 11.22%</th> <th>74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 65.05% 0.69% 2.39% 11.87%</th> <th>72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51%</th> <th>71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 84.76% 0.48% 2.08% 12.68%</th> <th>69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 6.447% 83.20% 0.41% 3.25% 13.14%</th>	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$22,683 \$174,167 \$1,206,038	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$7,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,117,884 \$5,485 \$43,394 \$175,619 \$1,336,382	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 0.18% 0.18% 1.88% 1.88%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.33% 0.10% 2.39% 11.22%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 65.05% 0.69% 2.39% 11.87%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 84.76% 0.48% 2.08% 12.68%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 6.447% 83.20% 0.41% 3.25% 13.14%
Specialist/Instructional Salaries \$28,661 \$7,342 \$29,724 \$30,151 \$31,063 \$47,388 \$47,388 \$2.64% 0.73% 3.11% 3.18% 2.99% 3.77% Total Teaching Salaries \$864,931 \$808,175 \$749,669 \$753,235 \$812,539 \$989,497 79.65% 80.03% 78.40% 79.50% 78.76% Exempt/Office/Tech. Salaries \$49,277 \$52,493 \$54,779 \$53,534 \$55,586 \$55,140 4.54% 5.20% 5.73% 5.65% 5.37% 4.39% Equipment and Furnishings - \$14,810 \$6,365 \$815 \$10,224 \$8,298 0.00% 1.47% 0.67% 0.09% 0.98% 0.66% Supplies and Expenses \$15,299 \$26,267 \$32,267 \$26,576 \$313,278 \$38,380 1.41% 2.60% 3.37% 2.81% 3.01% 3.06% Other \$156,411 \$108,032 \$113,187 \$113,266 \$129,813 \$164,965 14.40% 10.00% 100.00% 100.00%	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23%	\$848,532 \$36,898 \$885,430 \$55,079 \$40,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62%	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1,125,345 \$11,959 \$1,145,304 \$54,037 \$7,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95%	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13,27%	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70%	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14,05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,117,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1,30%	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 14.43% 100.00% 1997/98 77.84% 4.09% 83.50% 0.18% 1.88% 1.88% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.30% 0.10% 2.39% 11.22% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 81.21% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 11.32% 100.00% 2001/02 78.71% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 100.00% 2002/03 77.10% 1.63% 78.73% 4.47% 83.20% 0.41% 3.25% 13.14% 100.00%
Exempt/Office/Tech. Salaries \$49,277 \$52,493 \$54,779 \$53,534 \$55,886 \$55,140 4.54% 5.20% 5.73% 5.65% 5.37% 4.39% Total Personnel Salaries \$914,208 \$860,668 \$804,448 \$806,769 \$868,425 \$1,044,637 84.19% 85.23% 84.12% 85.15% 83.52% 83.15% Equipment and Furnishings - \$14,810 \$6,365 \$815 \$10,224 \$8,298 0.00% 1.47% 0.67% 0.09% 0.98% 0.66% Supplies and Expenses \$15,6411 \$108,032 \$113,187 \$113,266 \$129,813 \$164,965 14.40% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 10.00% 100.00	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23%	\$848,532 \$36,898 \$885,430 \$55,079 \$40,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$13,807 \$1,237,624 2.62%	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$7,199,341 \$9,676 \$33,750 \$1,140,216 13.95%	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27%	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70%	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$7,111,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1.30%	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00% 1997/98 1.56% 79.41% 4.09% 83.50% 0.18% 1.88% 1.4.44% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.30% 0.10% 2.39% 11.22% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 81.27% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 11.46% 100.00% 2000/01 78.25% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00%	71.33% 5.25% 6.41% 82.98% 0.99% 11.32% 100.00% 2001/02 78.71% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 83.20% 0.41% 3.25% 13.14% 100.00%
Total Personnel Salaries \$914,208 \$860,668 \$804,448 \$806,769 \$868,425 \$1,044,637 \$8.178 \$8.178 \$8.158 <th< th=""><th>Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries</th><th>\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23%</th><th>\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62%</th><th>\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$1,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95%</th><th>\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084</th><th>\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70%</th><th>\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1.30%</th><th>74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 83.50% 0.18% 1.88% 14.44% 100.00%</th><th>76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.83% 6.30% 0.10% 2.39% 11.22% 100.00%</th><th>74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 11.50% 100.00% 1999/00 79.80% 1.42% 85.05% 0.69% 2.39% 11.87% 100.00%</th><th>72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00%</th><th>71.33% 5.25% 6.41% 82.98% 6.41% 82.98% 100.00% 4.71% 11.32% 100.00% 2001/02 78.71% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00%</th><th>69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 83.20% 0.41% 3.25% 13.14% 100.00%</th></th<>	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23%	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62%	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$1,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95%	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70%	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1.30%	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 83.50% 0.18% 1.88% 14.44% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.83% 6.30% 0.10% 2.39% 11.22% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 11.50% 100.00% 1999/00 79.80% 1.42% 85.05% 0.69% 2.39% 11.87% 100.00%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00%	71.33% 5.25% 6.41% 82.98% 6.41% 82.98% 100.00% 4.71% 11.32% 100.00% 2001/02 78.71% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 83.20% 0.41% 3.25% 13.14% 100.00%
Equipment and Furnishings - \$14,810 \$6,365 \$815 \$10,224 \$8,298 0.00% 1.47% 0.67% 0.09% 0.98% 0.66% Supplies and Expenses \$15,299 \$26,267 \$32,267 \$26,576 \$31,278 \$38,380 1.41% 2.60% 3.37% 2.81% 3.01% 3.06% Other \$156,411 \$108,032 \$113,187 \$113,266 \$129,813 \$164,965 14.40% 10.70% 11.84% 11.96% 12.49% 3.137% Total Expenditures \$1,085,718 \$1,009,777 \$956,267 \$947,426 \$1,039,740 \$1,256,280 10.00% 10.0	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62%	\$798,708 \$35,943 \$834,651 \$56,320 \$890,977 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$1,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95% 1999/00 \$719,945 \$29,724	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1,30% 2002/03 \$942,109 \$47,388 \$989,497	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 4.09% 83.50% 0.18% 1.88% 14.44% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 6.30% 0.10% 2.39% 11.22% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 111.50% 100.00% 1999/00 79.80% 1.42% 81.21% 85.05% 0.69% 2.39% 11.87% 100.00%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50%	71.33% 5.25% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 6.429% 84.76% 0.48% 2.08% 12.68% 100.00% 2001/02 75.16% 2.99% 78.15%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 111.43% 100.00% 2002/03 77.10% 1.63% 78.73% 83.20% 0.41% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76%
Supplies and Expenses \$15,299 \$26,267 \$32,267 \$26,576 \$31,278 \$38,380 1.41% 2.60% 3.37% 2.81% 3.01% 3.06% Other \$156,411 \$108,032 \$113,187 \$113,266 \$129,813 \$164,965 14.40% 10.70% 11.84% 11.96% 12.49% 13.13% Total Expenditures \$1,085,918 \$1,009,777 \$956,267 \$947,426 \$1,039,740 \$1,256,280 10.00% 100.00% <th>Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries</th> <th>\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$22,447 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931 \$49,277</th> <th>\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62% \$800,833 \$7,342 \$808,175 \$52,493</th> <th>\$798,708 \$35,943 \$834,651 \$56,320 \$890,977 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$199900 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$54,037 \$33,750 \$167,449 \$1,410,216 13.95% \$199900 \$719,945 \$29,724 \$749,669 \$54,779</th> <th>\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235 \$53,534</th> <th>\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539 \$55,886</th> <th>\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,117,884 \$175,619 \$1,336,382 -1,30% 2002/03 \$942,109 \$47,388 \$989,497 \$55,140</th> <th>74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 1.88%</th> <th>76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 4.55% 86.33% 0.10% 2.39% 11.22% 100.00%</th> <th>74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 111.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00% 1999/00 75.29% 3.11% 78.40% 5.73%</th> <th>72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50% 5.65%</th> <th>71.33% 5.25% 6.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00%</th> <th>69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 0.41% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76% 4.39%</th>	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$22,447 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931 \$49,277	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62% \$800,833 \$7,342 \$808,175 \$52,493	\$798,708 \$35,943 \$834,651 \$56,320 \$890,977 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% \$199900 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$54,037 \$33,750 \$167,449 \$1,410,216 13.95% \$199900 \$719,945 \$29,724 \$749,669 \$54,779	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235 \$53,534	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539 \$55,886	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,117,884 \$175,619 \$1,336,382 -1,30% 2002/03 \$942,109 \$47,388 \$989,497 \$55,140	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 1.88%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 4.55% 86.33% 0.10% 2.39% 11.22% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 111.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00% 1999/00 75.29% 3.11% 78.40% 5.73%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50% 5.65%	71.33% 5.25% 6.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 0.41% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76% 4.39%
Other \$156,411 \$108,032 \$113,187 \$113,266 \$129,813 \$164,965 14.40% 10.70% 11.84% 11.96% 12.49% 13.13% Total Expenditures \$1,085,918 \$1,009,777 \$956,267 \$947,426 \$1,039,740 \$1,256,280 10.00% 100.00%	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$7,007,041 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62% \$800,833 \$7,342 \$808,175 \$52,493 \$860,668	\$798,708 \$35,943 \$834,651 \$56,320 \$890,977 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$1,197,341 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95% 1999/00 \$719,945 \$29,724 \$749,669 \$54,779 \$804,448	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$93,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539 \$55,886	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$5,465 \$43,394 \$175,619 \$1,336,382 -1.30% 2002/03 \$942,109 \$47,388 \$989,497 \$55,140 \$1,044,637	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 14.43% 100.00% 1997/98 77.84% 1.56% 79.41% 4.09% 83.50% 1.88% 1.88% 1.88% 1.4.44% 100.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 3.40% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 4.55% 0.10% 2.39% 11.22% 100.00%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.444% 11.50% 100.00% 1999/00 79.80% 1.42% 81.21% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00% 1999/00 75.29% 3.11% 78.40% 5.73% 84.12%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 5.26% 11.46% 100.00% 2000/01 78.25% 1.71% 79.97% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50% 5.65% 85.15%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.71% 1.76% 80.47% 4.29% 4.208% 12.68% 100.00%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 11.43% 100.00% 2002/03 77.10% 1.63% 78.73% 4.47% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76% 4.39% 83.15%
	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Fotal Teaching Salaries Total Teaching Salaries Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208	\$848,532 \$36,898 \$885,430 \$55,079 \$44,604 \$37,600 \$124,403 \$1,107,376 4.47% 1998/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62% 1998/99 \$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95% 1999/00 \$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539 \$55,886 \$868,425 \$10,224	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,883 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,117,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1.30% 2002/03 \$942,109 \$47,388 \$989,497 \$55,140 \$1,044,637 \$8,298	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 14.43% 100.00% 1997/98 77.84% 4.09% 83.50% 0.18% 1.88% 1.88% 1.4.44% 100.00% 1997/98 77.01% 2.64% 79.65% 4.54% 84.19% 0.00%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 86.30% 0.10% 2.39% 11.22% 100.00% 1998/99 79.31% 0.73% 80.03% 80.03% 1.47%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 1.42% 81.21% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00% 1999/00 75.29% 3.11% 78.40% 84.12% 0.67%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 11.46% 100.00% 2000/01 78.25% 1.71% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50% 85.65% 85.15%	71.33% 5.25% 76.58% 6.41% 82.98% 0.99% 4.71% 11.32% 100.00% 2001/02 78.17% 2.08% 12.68% 100.00% 2001/02 75.16% 2.99% 78.15% 83.52% 0.98%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 100.00% 2002/03 77.10% 1.63% 4.47% 83.20% 0.41% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76% 4.39% 83.15% 0.66%
Annual Percentage Increase -10.55% -7.01% -5.30% -0.92% 9.74% 20.83%	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 - \$15,299	\$848,532 \$36,898 \$885,430 \$55,079 \$40,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$198/99 \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$133,807 \$1,237,624 2.62% \$1998/99 \$800,833 \$7,342 \$808,175 \$55,2493 \$860,668 \$14,810 \$26,267	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$1,145,304 \$54,037 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95% 1999/00 \$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235 \$553,534 \$806,769 \$815	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539 \$55,886 \$868,425 \$10,224 \$31,278	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,883 14.05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1,30% 2002/03 \$942,109 \$47,388 \$989,497 \$55,140 \$1,044,637 \$8,298 \$38,380	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00% 1997/98 77.84% 4.09% 83.50% 0.18% 1.88% 1.88% 1.4.44% 100.00% 1997/98 77.01% 2.64% 79.65% 4.19% 0.00% 1.41%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 81.75% 4.55% 86.30% 0.10% 2.39% 11.22% 100.00% 1998/99 79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 81.21% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00% 1999/00 75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 11.46% 100.00% 2000/01 78.25% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81%	71.33% 5.25% 6.41% 82.98% 6.417% 11.32% 100.00% 2001/02 78.71% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00% 2001/02 75.16% 2.99% 78.15% 5.37% 83.52% 0.98% 3.01%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.02% 11.43% 100.00% 2002/03 77.10% 1.63% 4.47% 83.20% 0.41% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76% 4.39% 83.15% 0.66% 3.06%
	Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Pacific & Asian Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Philosophy Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	\$788,079 \$34,616 \$822,695 \$50,246 \$872,941 \$7,509 \$26,592 \$152,973 \$1,060,015 5.69% 1997/98 \$938,826 \$18,849 \$957,675 \$49,366 \$1,007,041 \$2,147 \$22,683 \$174,167 \$1,206,038 8.23% 1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 \$155,299 \$156,411 \$1,085,918	\$848,532 \$36,898 \$885,430 \$55,079 \$940,509 \$4,864 \$37,600 \$124,403 \$1,107,376 4.47% \$988,649 \$23,164 \$1,011,813 \$56,270 \$1,068,083 \$1,176 \$29,558 \$138,807 \$1,237,624 2.62% \$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777	\$798,708 \$35,943 \$834,651 \$56,320 \$890,971 \$11,723 \$47,699 \$123,517 \$1,073,910 -3.02% 1999/00 \$1,125,345 \$19,959 \$7,145,304 \$54,037 \$1,199,341 \$9,676 \$33,750 \$167,449 \$1,410,216 13.95% 1999/00 \$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187	\$712,120 \$43,495 \$755,615 \$55,838 \$811,453 \$7,628 \$51,692 \$112,732 \$983,505 -8.42% 2000/01 \$957,105 \$20,960 \$978,065 \$58,793 \$1,036,858 \$10,074 \$35,345 \$140,786 \$1,223,063 -13.27% 2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426	\$677,609 \$49,833 \$727,442 \$60,864 \$788,306 \$9,375 \$44,756 \$107,511 \$949,948 -3.41% 2001/02 \$1,065,686 \$23,831 \$1,089,517 \$58,018 \$1,147,535 \$6,558 \$28,200 \$171,632 \$1,353,925 10.70% 2001/02 \$781,476 \$31,063 \$812,539 \$55,886 \$868,425 \$11,0244 \$31,278 \$129,813 \$1,039,740	\$747,539 \$58,907 \$806,446 \$61,575 \$868,021 \$43,663 \$47,837 \$123,862 \$1,083,383 14,05% 2002/03 \$1,030,374 \$21,813 \$1,052,187 \$59,697 \$1,111,884 \$5,485 \$43,394 \$175,619 \$1,336,382 -1,30% 2002/03 \$942,109 \$47,388 \$989,497 \$5,5140 \$1,044,637 \$8,298 \$38,380 \$164,965 \$1,256,280	74.35% 3.27% 77.61% 4.74% 82.35% 0.71% 2.51% 100.00% 1997/98 77.84% 4.09% 83.50% 0.18% 1.88% 1.88% 1.88% 1.4.44% 100.00% 1997/98 77.01% 2.64% 79.65% 4.54% 84.19% 63.41% 64.19%	76.63% 3.33% 79.96% 4.97% 84.93% 0.44% 11.23% 100.00% 1998/99 79.88% 8.1.75% 4.55% 86.30% 0.10% 2.39% 11.22% 100.00% 1998/99 79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70%	74.37% 3.35% 77.72% 5.24% 82.97% 1.09% 4.44% 11.50% 100.00% 1999/00 79.80% 81.27% 3.83% 85.05% 0.69% 2.39% 11.87% 100.00% 1999/00 75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84%	72.41% 4.42% 76.83% 5.68% 82.51% 0.78% 11.46% 100.00% 2000/01 78.25% 4.81% 84.78% 0.82% 2.89% 11.51% 100.00% 2000/01 76.32% 3.18% 79.50% 5.655% 85.15% 0.09% 2.81%	71.33% 5.25% 6.41% 82.98% 6.41% 82.98% 1.76% 100.00% 2001/02 78.71% 4.29% 84.76% 0.48% 2.08% 12.68% 100.00% 2001/02 75.16% 2.99% 78.15% 5.37% 83.52% 0.98% 3.01% 12.49%	69.00% 5.44% 74.44% 5.68% 80.12% 4.03% 4.42% 111.43% 100.00% 2002/03 77.10% 83.20% 0.41% 3.25% 13.14% 100.00% 2002/03 74.99% 3.77% 78.76% 4.39% 63.315% 0.66% 3.06% 13.13%

Faculty of Humanities	(con't)											
Slavonic Studies ⁸	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$278,109	\$295,105	\$293,199	\$226,518	-	-	78.77%	81.26%	90.37%	77.77%	-	-
Specialist/Instructional Salaries	\$1,229	\$622	-	_	-	_	0.35%	0.17%	0.00%	0.00%	_	_
Total Teaching Salaries	\$279,338	\$295,727	\$293,199	\$226,518	_		79.12%	81.43%	90.37%	77.77%		_
Exempt/Office/Tech. Salaries	\$17,264	\$19,181	\$18,828	\$18,169	_		4.89%	5.28%	5.80%	6.24%		_
Total Personnel Salaries	\$296,602	\$314,908	\$312,027	\$244,687			84.01%	86.71%	96.17%	84.01%		
Equipment and Furnishings	\$2,262	\$314,700	\$718	\$2,153			0.64%	0.00%	0.22%	0.74%		
							0.92%		4.12%			
Supplies and Expenses	\$3,238	\$6,379	\$13,381	\$8,596				1.76%		2.95%		
Other	\$50,951	\$41,880	-\$1,682	\$35,824		-	14.43%	11.53%	-0.52%	12.30%		
Total Expenditures	\$353,053	\$363,169	\$324,444	\$291,260	-	-	100.00%	100.00%	100.00%	100.00%	-	-
Annual Percentage Increase	2.31%	2.87%	-10.66%	-10.23%	-	-						
Women's Studies	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$661,453	\$405,994	\$405,506	\$427,475	\$461,552	\$462,214	77.52%	76.63%	71.77%	74.55%	74.20%	74.63%
Specialist/Instructional Salaries	\$5,618	\$2,159	\$10,371	\$4,604	\$4,462	\$4,272	0.66%	0.41%	1.84%	0.80%	0.72%	0.69%
Total Teaching Salaries	\$667,071	\$408,153	\$415,877	\$432,079	\$466,014	\$466,486	78.18%	77.03%	73.61%	75.35%	74.92%	75.32%
Exempt/Office/Tech. Salaries	\$33,861	\$36,662	\$39,319	\$38,165	\$40,751	\$40,287	3.97%	6.92%	6.96%	6.66%	6.55%	6.50%
Total Personnel Salaries	\$700,932	\$444,815	\$455,196	\$470,244	\$506,765	\$506,773	82.15%	83.95%	80.56%	82.01%	81.47%	81.82%
Equipment and Furnishings	\$1,903	\$1,351	\$4,533	\$4,872	\$5,418	\$2,081	0.22%	0.25%	0.80%	0.85%	0.87%	0.34%
Supplies and Expenses	\$25,205	\$23,990	\$42,407	\$30,228	\$34,506	\$30,681	2.95%	4.53%	7.51%	5.27%	5.55%	4.95%
Other	\$125,206	\$59,689	\$62,874	\$68,056	\$75,347	\$79,823	14.67%	11.27%	11.13%	11.87%	12.11%	12.89%
Total Expenditures	\$853,246	\$529,845	\$565,010	\$573,400	\$622,036	\$619,358	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	51.45%	-37.90%	6.64%	1.48%	8.48%	-0.43%	100.0070	.00.0070	.00.0070	.00.0070	100.0070	.00.0070
Annual 1 ercentage Increase	31.45%	-37.70%	0.04%	1.48%	0.48%	-0.45%						
							l——					
Faculty of Science												
Biochemistry and Microbiology	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$954,155	\$1,134,940	\$1,052,308	\$1,054,340	\$1,122,386	\$1,129,177	52.74%	59.28%	51.64%	52.31%	54.72%	53.94%
Specialist/Instructional Salaries	\$262,672	\$141,176	\$269,502	\$330,390	\$334,262	\$308,750	14.52%	7.37%	13.22%	16.39%	16.30%	14.75%
Total Teaching Salaries	\$1,216,827	\$1,276,116	\$1,321,810	\$1,384,730	\$1,456,648	\$1,437,927	67.25%	66.65%	64.86%	68.70%	71.01%	68.69%
Exempt/Office/Tech. Salaries	\$251,580	\$259,200	\$181,633	\$205,984	\$174,359	\$182,708	13.90%	13.54%	8.91%	10.22%	8.50%	8.73%
Total Personnel Salaries	\$1,468,407	\$1,535,316	\$1,503,443	\$1,590,714	\$1,631,007	\$1,620,635	81.16%	80.19%	73.77%	78.91%	79.51%	77.42%
Equipment and Furnishings	\$79,362	\$84,442	\$94,798	\$93,150	\$63,500	\$92,550	4.39%	4.41%	4.65%	4.62%	3.10%	4.42%
Supplies and Expenses	\$11,996	\$109,670	\$268,841	\$149,938	\$124,574	\$165,367	0.66%	5.73%	13.19%	7.44%	6.07%	7.90%
Other	\$249,555	\$185,168	\$170,837	\$181,933	\$232,222	\$214,730	13.79%	9.67%	8.38%	9.03%	11.32%	10.26%
Total Expenditures	\$1,809,320	\$1,914,596	\$2,037,919	\$2,015,735	\$2,051,303	\$2,093,282	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	1.10%	5.82%	/ 440/	-1.09%	1 7/0/							
	1.1070	3.0270	6.44%	-1.07/0	1.76%	2.05%						
Biology	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
				2000/01 \$1,910,224			1997/98 54.67%	1998/99 49.19%	52.55%	2000/01 53.01%	2001/02 49.16%	2002/03 48.87%
Biology	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03						
Biology Faculty Admin/Prof Salaries	1997/98 \$2,174,039	1998/99 \$1,852,883	1999/00 \$1,934,915	2000/01 \$1,910,224	2001/02 \$1,725,681	2002/03 \$1,800,648	54.67%	49.19%	52.55%	53.01%	49.16%	48.87%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$2,174,039 \$511,866	1998/99 \$1,852,883 \$829,810	1999/00 \$1,934,915 \$689,132	2000/01 \$1,910,224 \$725,907	2001/02 \$1,725,681 \$696,043	2002/03 \$1,800,648 \$760,818	54.67% 12.87%	49.19% 22.03%	52.55% 18.71%	53.01% 20.14%	49.16% 19.83%	48.87% 20.65%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905	1998/99 \$1,852,883 \$829,810 \$2,682,693	1999/00 \$1,934,915 \$689,132 \$2,624,047	2000/01 \$1,910,224 \$725,907 \$2,636,131	2001/02 \$1,725,681 \$696,043 \$2,421,724	2002/03 \$1,800,648 \$760,818 \$2,561,466	54.67% 12.87% 67.54%	49.19% 22.03% 71.22%	52.55% 18.71% 71.26%	53.01% 20.14% 73.15%	49.16% 19.83% 68.99%	48.87% 20.65% 69.52%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411	54.67% 12.87% 67.54% 8.58%	49.19% 22.03% 71.22% 8.76%	52.55% 18.71% 71.26% 6.67%	53.01% 20.14% 73.15% 6.99%	49.16% 19.83% 68.99% 7.23%	48.87% 20.65% 69.52% 5.82%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877	54.67% 12.87% 67.54% 8.58% 76.12%	49.19% 22.03% 71.22% 8.76% 79.98%	52.55% 18.71% 71.26% 6.67% 77.93%	53.01% 20.14% 73.15% 6.99% 80.14%	49.16% 19.83% 68.99% 7.23% 76.22%	48.87% 20.65% 69.52% 5.82% 75.34%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829	54.67% 12.87% 67.54% 8.58% 76.12% 3.82%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37%	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24%	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14%	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59%	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97%	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37%	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24%	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% \$1,889,401 \$565,900	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4,97% 2002/03 \$1,553,406 \$756,692	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 15.49%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 19.53%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72% 19.56%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$2,077,519	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$11,553,406 \$756,692 \$2,310,098	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 15.49% 67.21%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2,14% 2000/01 \$1,475,149 \$602,370 \$2,077,519 \$321,618	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 9.72% 100.00% 1998/99 51.72% 15.49% 67.21%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 9.77%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$2,077,519 \$321,618 \$2,399,137	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$336,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 61.34% 10.79% 72.13%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 78.67%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 63.13% 9.77% 72.90%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 62.28% 9.96% 72.24%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 58.67% 8.92% 67.60%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,237,342 \$411,072 \$2,748,414 \$192,374	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$358,334 \$3,682,336 -2,24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 72.13% 5.05%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 15.49% 67.21% 11.45% 78.67% 1.28%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 9.77% 72.90% 6.97%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92% 67.60% 10.94%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,374,342 \$411,072 \$2,748,414 \$192,374 \$369,432	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% \$602,370 \$2000/01 \$1,475,149 \$602,370 \$221,618 \$2,997,137 \$229,425 \$367,197	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$712,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4,97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 72.13% 5.05% 9.70%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 15.49% 67.21% 11.45% 78.67% 1.28% 9.48%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 74.81% 5.50% 9.67%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 72.90% 6.97% 11.16%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 100.00% 2001/02 42.72% 19.56% 62.28% 7.2.24% 7.30% 12.23%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 6.7.60% 10.94% 11.98%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,374,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$24,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$2,869,692 \$173,630 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$722,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4,97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 5.05% 9.70%	49.19% 22.03% 77.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 78.67% 1.28% 9.48% 10.57%	52.55% 18.71% 77.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 9.77% 6.97% 11.16% 8.97%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 100.00% 2002/03 39.45% 19.22% 58.67% 67.60% 10.94% 11.98% 9.48%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,072,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$2,077,579 \$321,618 \$2,999,137 \$229,425 \$367,197 \$295,146 \$3,290,905	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4,97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161	54.67% 12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 72.13% 5.05% 9.70%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 15.49% 67.21% 11.45% 78.67% 1.28% 9.48%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 74.81% 5.50% 9.67%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 72.90% 6.97% 11.16%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 100.00% 2001/02 42.72% 19.56% 62.28% 7.2.24% 7.30% 12.23%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 6.7.60% 10.94% 11.98%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,374,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$24,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$2,869,692 \$173,630 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$722,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4,97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 5.05% 9.70%	49.19% 22.03% 77.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 78.67% 1.28% 9.48% 10.57%	52.55% 18.71% 77.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 9.77% 6.97% 11.16% 8.97%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92% 67.60% 10.94% 11.98% 9.48%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43%	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$344,518 \$3,441,516 -5.79%	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38%	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,575 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52%	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69%	12.87% 67.54% 8.58% 76.12% 3.82% 100.00% 13.35% 100.00% 11.32% 61.34% 10.79% 72.13% 5.05% 9.70% 13.13%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 9.24% 100.00% 2000/01 44.83% 63.13% 9.77% 72.90% 6.97% 11.16% 8.97% 100.00%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92% 67.60% 10.94% 11.98% 9.48% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$3810,367 -2.43% 1997/98	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79%	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$2,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38%	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52%	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69%	12.87% 67.54% 8.58% 76.12% 6.72% 6.72% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 67.27% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 63.13% 9.77% 72.90% 6.97% 11.16% 8.97% 100.00%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 100.00% 2002/03 39.45% 19.22% 67.60% 10.94% 11.98% 9.48% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$4,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$3441,1516 -5.79%	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,299,905 -4.38% 2000/01 \$960,775	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$336,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52%	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69%	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 15.49% 67.21% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 100.00% 2000/01 44.83% 6.3.13% 9.77% 72.90% 11.16% 8.97% 100.00%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.777% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92% 67.60% 10.94% 11.98% 9.48% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$3441,818 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$193,429	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69%	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 100.00% 1997/98 50.03% 11.32% 61.34% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 77.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 100.00% 2000/01 44.83% 18.30% 6.9.7% 72.90% 11.16% 8.97% 100.00% 2000/01 60.12% 12.56%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.777% 100.00% 2001/02 42.72% 19.56% 62.28% 7.30% 12.23% 8.23% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43%	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$3441,1516 -5.79%	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,299,905 -4.38% 2000/01 \$960,775	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$336,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52%	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69%	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 15.49% 67.21% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 100.00% 2000/01 44.83% 6.3.13% 9.77% 72.90% 11.16% 8.97% 100.00%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.777% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 67.60% 10.94% 11.98% 9.48% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$3441,818 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$193,429	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69%	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 100.00% 1997/98 50.03% 11.32% 61.34% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 77.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 100.00% 2000/01 44.83% 18.30% 6.9.7% 72.90% 11.16% 8.97% 100.00% 2000/01 60.12% 12.56%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.777% 100.00% 2001/02 42.72% 19.56% 62.28% 7.30% 12.23% 8.23% 100.00%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13%	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$980,300	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$2,077,579 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$277,593 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$193,429 \$1,121,924	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 77.22% 8.76% 79.98% 4.41% 5.89% 100.00% 1998/99 51.72% 15.49% 67.21% 1.28% 9.48% 10.57% 100.00%	52.55% 18.71% 77.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 72.90% 11.16% 8.97% 100.00% 2000/01 60.12% 12.56% 72.67%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 100.00% 2001/02 42.72% 19.56% 62.28% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36% 71.86%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785 \$58,975	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161 \$885,535 \$57,200	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$980,300 \$63,271	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,997,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475 \$69,243	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$277,593 \$373,997 2.52% 2001/02 \$928,495 \$193,429 \$1,121,924 \$96,579	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297 \$80,669	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 77.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 9.48% 10.57% 100.00%	52.55% 18.71% 77.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 9.77% 6.97% 11.16% 8.97% 100.00% 2000/01 60.12% 12.56% 72.67% 4.33%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58% 5.90%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 8.69% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36% 71.86% 4.85%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785 \$58,975	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,072,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$1170,161 \$885,535 \$57,200 \$942,735	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$980,300 \$63,271 \$1,043,571	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,077,519 \$321,618 \$2,99,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475 \$69,243 \$1,230,718	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$193,429 \$1,121,924 \$96,579 \$1,218,503	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297 \$80,669 \$1,276,966	12.87% 67.54% 8.58% 76.12% 3.82% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 61.34% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 77.22% 8.76% 77.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 9.48% 10.57% 100.00% 1998/99 55.96% 13.31% 69.28% 4.47% 73.75%	52.55% 18.71% 77.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 19.53% 65.72% 9.08% 10.03% 10.00% 1999/00 10.03% 10.03% 10.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 18.30% 63.13% 9.77% 11.16% 8.97% 100.00% 2000/01 60.12% 72.67% 4.33% 77.01%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 9.27% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58% 5.90% 74.48%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92% 67.60% 10.94% 11.98% 9.48% 100.00%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785 \$58,975 \$968,760 \$114,015	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$36,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161 \$885,535 \$57,200 \$942,735 \$58,491	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$32,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$1980,300 \$63,271 \$93,845	2000/01 \$1,910,224 \$725,907 \$2,636,131 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475 \$200,700 \$1,161,475 \$69,243 \$1,230,718 \$64,154	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$25,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$1,93,429 \$1,121,924 \$96,579 \$1,218,503 \$137,985	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297 \$80,669 \$1,276,966 \$71,824	12.87% 67.54% 8.58% 76.12% 3.82% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 72.13% 5.05% 9.70% 13.13% 100.00% 1997/98 65.05% 4.22% 69.30% 8.16%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 11.45% 78.67% 1.28% 9.48% 10.57% 100.00% 1998/99 55.96% 13.31% 69.28% 4.47% 73.75%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 63.13% 9.77% 72.90% 6.97% 11.16% 8.97% 100.00% 2000/01 60.12% 12.56% 72.67% 4.33% 77.01%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58% 5.90% 74.48% 8.43%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 100.00% 2002/03 39.45% 19.22% 58.67% 8.92% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36% 71.86% 71.86% 76.71% 4.31%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$310,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785 \$58,975 \$968,760 \$114,015 \$49,635 \$265,548	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161 \$885,535 \$57,200 \$942,735 \$58,491 \$148,697	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$980,300 \$63,271 \$93,845 \$119,680 \$141,408	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475 \$69,243 \$1,230,718 \$64,154 \$141,118 \$162,211	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$11,121,924 \$96,579 \$1,218,503 \$137,985 \$136,504 \$142,917	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297 \$80,669 \$71,824 \$131,238 \$184,657	12.87% 67.54% 8.58% 76.12% 3.82% 100.00% 1997/98 50.03% 11.32% 61.34% 10.79% 72.13% 5.05% 9.70% 13.13% 100.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.21% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00% 1998/99 55.96% 13.31% 69.28% 4.47% 73.75% 4.58%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00% 1999/00 58.06% 12.03% 70.10% 4.52% 6.71% 8.56%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 9.24% 100.00% 2000/01 44.83% 63.13% 9.77% 72.90% 6.97% 11.16% 8.97% 100.00% 2000/01 60.12% 72.67% 4.33% 77.01% 8.83%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 9.27% 100.00% 2001/02 42.72% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58% 5.90% 74.48% 8.43% 8.43%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 19.22% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36% 71.86% 71.86% 4.85% 76.71% 4.31% 7.88%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Earth and Ocean Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$369,432 \$500,147 \$3,810,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785 \$91,833 \$909,785 \$58,975 \$968,760 \$114,015 \$49,635 \$49,635 \$49,635	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161 \$885,535 \$57,200 \$942,735 \$58,491 \$148,697 \$128,347	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$32,574,521 \$189,152 \$334,5188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$980,300 \$63,271 \$1,043,577 \$93,845 \$119,680 \$141,408 \$1,398,504	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$2,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475 \$69,243 \$1,230,718 \$44,154 \$141,118 \$162,211 \$1,598,201	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$193,429 \$1,121,924 \$96,579 \$1,121,924 \$96,579 \$1,121,924 \$1,121	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297 \$80,669 \$1,276,966 \$71,824 \$131,238 \$184,657 \$1,664,685	12.87% 67.54% 8.58% 76.12% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 67.24% 10.79% 72.13% 100.00% 1997/98 58.51% 6.57% 65.08% 4.22% 69.30% 8.16% 3.55% 19.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.27% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00% 1998/99 55.96% 13.31% 69.28% 4.47% 4.58% 11.63% 10.04%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 6.3.13% 9.77% 72.90% 6.97% 11.16% 8.97% 100.00% 2000/01 60.12% 4.256% 72.67% 4.33% 4.01% 8.83% 10.15%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58% 5.90% 74.48% 8.43% 8.43%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 8.92% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36% 71.86% 4.85% 76.71% 4.81% 7.88% 11.09%
Biology Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Chemistry Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Faculty Admin/Prof Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries	1997/98 \$2,174,039 \$511,866 \$2,685,905 \$341,153 \$3,027,058 \$151,890 \$267,135 \$530,712 \$3,976,795 -2.37% 1997/98 \$1,906,163 \$431,179 \$2,337,342 \$411,072 \$2,748,414 \$192,374 \$310,367 -2.43% 1997/98 \$817,952 \$91,833 \$909,785 \$58,975 \$968,760 \$114,015 \$49,635 \$265,548	1998/99 \$1,852,883 \$829,810 \$2,682,693 \$329,875 \$3,012,568 \$166,100 \$221,817 \$366,048 \$3,766,533 -5.29% 1998/99 \$1,889,401 \$565,900 \$2,455,301 \$418,425 \$2,873,726 \$46,722 \$346,385 \$386,164 \$3,652,997 -4.13% 1998/99 \$715,374 \$170,161 \$885,535 \$57,200 \$942,735 \$58,491 \$148,697	1999/00 \$1,934,915 \$689,132 \$2,624,047 \$245,645 \$2,869,692 \$173,630 \$280,680 \$358,334 \$3,682,336 -2.24% 1999/00 \$1,589,851 \$672,018 \$2,261,869 \$312,652 \$2,574,521 \$189,152 \$332,655 \$345,188 \$3,441,516 -5.79% 1999/00 \$812,024 \$168,276 \$980,300 \$63,271 \$93,845 \$119,680 \$141,408	2000/01 \$1,910,224 \$725,907 \$2,636,731 \$251,732 \$2,887,863 \$108,197 \$274,666 \$332,893 \$3,603,619 -2.14% 2000/01 \$1,475,149 \$602,370 \$22,077,519 \$321,618 \$2,399,137 \$229,425 \$367,197 \$295,146 \$3,290,905 -4.38% 2000/01 \$960,775 \$200,700 \$1,161,475 \$69,243 \$1,230,718 \$64,154 \$141,118 \$162,211	2001/02 \$1,725,681 \$696,043 \$2,421,724 \$253,742 \$253,742 \$2,675,466 \$236,532 \$272,767 \$325,397 \$3,510,162 -2.59% 2001/02 \$1,441,495 \$659,860 \$2,101,355 \$336,160 \$2,437,515 \$246,238 \$412,651 \$277,593 \$3,373,997 2.52% 2001/02 \$928,495 \$11,121,924 \$96,579 \$1,218,503 \$137,985 \$136,504 \$142,917	2002/03 \$1,800,648 \$760,818 \$2,561,466 \$214,411 \$2,775,877 \$223,829 \$317,362 \$367,398 \$3,684,466 4.97% 2002/03 \$1,553,406 \$756,692 \$2,310,098 \$351,313 \$2,661,411 \$430,536 \$471,866 \$373,348 \$3,937,161 16.69% 2002/03 \$1,040,522 \$155,775 \$1,196,297 \$80,669 \$71,824 \$131,238 \$184,657	12.87% 67.54% 8.58% 76.12% 6.72% 13.35% 100.00% 1997/98 50.03% 11.32% 67.24% 10.79% 72.13% 100.00% 1997/98 58.51% 6.57% 65.08% 4.22% 69.30% 8.16% 3.55% 19.00%	49.19% 22.03% 71.22% 8.76% 79.98% 4.41% 5.89% 9.72% 100.00% 1998/99 51.72% 67.27% 11.45% 78.67% 1.28% 9.48% 10.57% 100.00% 1998/99 55.96% 13.31% 69.28% 4.47% 4.58% 11.63% 10.04%	52.55% 18.71% 71.26% 6.67% 77.93% 4.72% 7.62% 9.73% 100.00% 1999/00 46.20% 65.72% 9.08% 74.81% 5.50% 9.67% 10.03% 100.00%	53.01% 20.14% 73.15% 6.99% 80.14% 3.00% 7.62% 9.24% 100.00% 2000/01 44.83% 6.3.13% 9.77% 72.90% 6.97% 11.16% 8.97% 100.00% 2000/01 60.12% 4.256% 72.67% 4.33% 4.01% 8.83% 10.15%	49.16% 19.83% 68.99% 7.23% 76.22% 6.74% 7.77% 100.00% 2001/02 42.72% 19.56% 62.28% 9.96% 72.24% 7.30% 12.23% 8.23% 100.00% 2001/02 56.76% 11.82% 68.58% 5.90% 74.48% 8.43% 8.43%	48.87% 20.65% 69.52% 5.82% 75.34% 6.07% 8.61% 9.97% 100.00% 2002/03 39.45% 8.92% 67.60% 10.94% 11.98% 9.48% 100.00% 2002/03 62.51% 9.36% 71.86% 4.85% 76.71% 4.81% 7.88% 11.09%

Faculty of Science (con				res								
RESTRICTION OF STUTEFFICE CO.	n't)											
Mathematics & Statistics	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$2,406,685	\$2,456,150	\$2,262,566	\$2,376,612	\$2,498,248	\$2,583,749	76.92%	78.93%	77.25%	77.47%	76.50%	74.34%
Specialist/Instructional Salaries	\$118,835	\$104,168	\$109,536	\$139,505	\$156,635	\$210,354	3.80%	3.35%	3.74%	4.55%	4.80%	6.05%
		\$2,560,318	\$2,372,102	\$2,516,117	\$2,654,883	\$2,794,103	80.72%	82.28%	80.99%	82.02%	81.30%	80.40%
Total Teaching Salaries	\$2,525,520											
Exempt/Office/Tech. Salaries	\$89,971	\$97,382	\$118,729	\$96,936	\$105,857	\$104,946	2.88%	3.13%	4.05%	3.16%	3.24%	3.02%
Total Personnel Salaries	\$2,615,491	\$2,657,700	\$2,490,831	\$2,613,053	\$2,760,740	\$2,899,049	83.59%	85.41%	85.04%	85.18%	84.54%	83.42%
Equipment and Furnishings	\$1,065	\$18,111	\$17,693	\$12,607	\$11,327	\$20,494	0.03%	0.58%	0.60%	0.41%	0.35%	0.59%
Supplies and Expenses	\$42,996	\$85,918	\$79,869	\$78,915	\$82,944	\$97,248	1.37%	2.76%	2.73%	2.57%	2.54%	2.80%
Other	\$469,285	\$350,112	\$340,565	\$363,265	\$410,495	\$458,599	15.00%	11.25%	11.63%	11.84%	12.57%	13.20%
Total Expenditures	\$3,128,837	\$3,111,841	\$2,928,958	\$3,067,840	\$3,265,506	\$3,475,390	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	1.58%	-0.54%	-5.88%	4.74%	6.44%	6.43%						
Physics & Astronomy	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$2,148,034	\$1,757,624	\$1,706,114	\$1,560,796	\$1,564,490	\$1,734,264	60.31%	56.66%	56.06%	53.51%	51.20%	51.53%
Specialist/Instructional Salaries	\$308,647	\$387,281	\$460,308	\$515,956	\$542,729	\$562,212	8.67%	12.49%	15.12%	17.69%	17.76%	16.71%
Total Teaching Salaries	\$2,456,681	\$2,144,905	\$2,166,422	\$2,076,752	\$2,107,219	\$2,296,476	68.97%	69.15%	71.18%	71.20%	68.96%	68.24%
Exempt/Office/Tech. Salaries	\$293,090	\$302,913	\$301,801	\$288,751	\$290,912	\$331,434	8.23%	9.77%	9.92%	9.90%	9.52%	9.85%
Total Personnel Salaries	\$2,749,771	\$2,447,818	\$2,468,223	\$2,365,503	\$2,398,131	\$2,627,910	77.20%	78.91%	81.10%	81.11%	78.48%	78.09%
Equipment and Furnishings	\$233,730	\$145,488	\$116,262	\$130,944	\$145,965	\$183,607	6.56%	4.69%	3.82%	4.49%	4.78%	5.46%
Supplies and Expenses	\$94,067	\$179,926	\$115,787	\$112,774	\$165,608	\$162,710	2.64%	5.80%	3.80%	3.87%	5.42%	4.84%
Other	\$484,328	\$328,611	\$343,176	\$307,371	\$346,041	\$391,011	13.60%	10.59%	11.28%	10.54%	11.32%	11.62%
Total Expenditures	\$3,561,896	\$3,101,843	\$3,043,448	\$2,916,592	\$3,055,745	\$3,365,238	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-1.39%	-12.92%	-1.88%	-4.17%	4.77%	10.13%	1					
ramain r or contage mercuse	1.0770	12.7270	1.0070			10.1070						
Faculty of Social Scien	nces											
Anthropology	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$950,176	\$1,042,188	\$688,004	\$762,303	\$817,855	\$921,734	74.75%	76.89%	65.31%	65.20%	65.94%	70.39%
Specialist/Instructional Salaries	\$70,903	\$49,161	\$90,818	\$147,173	\$140,435	\$98,626	5.58%	3.63%	8.62%	12.59%	11.32%	7.53%
Total Teaching Salaries	\$1,021,079	\$1,091,349	\$778,822	\$909,476	\$958,290	\$1,020,360	80.33%	80.52%	73.93%	77.79%	77.26%	77.92%
Exempt/Office/Tech. Salaries	\$34,040	\$59,183	\$69,987	\$52,893	\$52,575	\$53,968	2.68%	4.37%	6.64%	4.52%	4.24%	4.12%
Total Personnel Salaries	\$1,055,119	\$1,150,532	\$848,809	\$962,369	\$1,010,865	\$1,074,328	83.01%	84.88%	80.57%	82.32%	81.50%	82.04%
Equipment and Furnishings	\$2,855	\$8,079	\$42,009	\$20,062	\$17,512	\$22,607	0.22%	0.60%	3.99%	1.72%	1.41%	1.73%
Supplies and Expenses	\$25,441	\$42,198	\$48,383	\$62,697	\$65,191	\$52,639	2.00%	3.11%	4.59%	5.36%	5.26%	4.02%
Other	\$187,702	\$154,629	\$114,316	\$123,971	\$146,724	\$159,983	14.77%	11.41%	10.85%	10.60%	11.83%	12.22%
Total Expenditures	\$1,271,117	\$1,355,438	\$1,053,517	\$1,169,099	\$1,240,292	\$1,309,557	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	3.54%	6.63%	-22.27%	10.97%	6.09%	5.58%	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070
ramain r or contage mercuse	0.0170	0.0070	22.2770	10.7770	0.0770	0.0070						
Economics	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,627,714	\$1,587,321	\$1,614,131	\$1,711,323	\$1,821,980	\$1,840,415	71.38%	72.69%	72.12%	69.48%	71.76%	70.99%
Specialist/Instructional Salaries	\$150,994	\$202,708	\$193,248	\$235,012	\$228,257	\$245,082	6.62%	9.28%	8.63%	9.54%	8.99%	9.45%
Total Teaching Salaries	\$1,778,708	\$1,790,029	\$1,807,379	\$1,946,335	\$2,050,237	\$2,085,497	78.00%	81.97%	80.75%	79.02%	80.75%	80.44%
Exempt/Office/Tech. Salaries	\$97,180	\$66,911		ψ1,740,000	ΨZ,000,207	\$2,000,477				77.0270	00.7070	00.4470
Total Personnel Salaries	\$1,875,888		\$71 278	\$62.338	\$78 163	\$75.501	1 26%			2 53%	3 08%	2 02%
	\$1,075,000		\$71,378	\$62,338	\$78,163	\$75,591	4.26%	3.06%	3.19%	2.53%	3.08%	2.92%
Equipment and Furnishings		\$1,856,940	\$1,878,757	\$2,008,673	\$2,128,400	\$2,161,088	82.26%	85.04%	83.94%	81.55%	83.83%	83.36%
C	\$24,794	\$1,856,940 \$14,312	\$1,878,757 \$24,467	\$2,008,673 \$99,983	\$2,128,400 \$23,893	\$2,161,088 \$10,126	82.26% 1.09%	85.04% 0.66%	83.94% 1.09%	81.55% 4.06%	83.83% 0.94%	83.36% 0.39%
Supplies and Expenses	\$24,794 \$61,081	\$1,856,940 \$14,312 \$67,892	\$1,878,757 \$24,467 \$76,119	\$2,008,673 \$99,983 \$79,497	\$2,128,400 \$23,893 \$69,857	\$2,161,088 \$10,126 \$85,131	82.26% 1.09% 2.68%	85.04% 0.66% 3.11%	83.94% 1.09% 3.40%	81.55% 4.06% 3.23%	83.83% 0.94% 2.75%	83.36% 0.39% 3.28%
Other	\$24,794 \$61,081 \$318,731	\$1,856,940 \$14,312 \$67,892 \$244,500	\$1,878,757 \$24,467 \$76,119 \$258,927	\$2,008,673 \$99,983 \$79,497 \$274,905	\$2,128,400 \$23,893 \$69,857 \$316,746	\$2,161,088 \$10,126 \$85,131 \$336,153	82.26% 1.09% 2.68% 13.98%	85.04% 0.66% 3.11% 11.20%	83.94% 1.09% 3.40% 11.57%	81.55% 4.06% 3.23% 11.16%	83.83% 0.94% 2.75% 12.48%	83.36% 0.39% 3.28% 12.97%
Other Total Expenditures	\$24,794 \$61,081 \$318,731 \$2,280,494	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498	82.26% 1.09% 2.68%	85.04% 0.66% 3.11%	83.94% 1.09% 3.40%	81.55% 4.06% 3.23%	83.83% 0.94% 2.75%	83.36% 0.39% 3.28%
Other	\$24,794 \$61,081 \$318,731	\$1,856,940 \$14,312 \$67,892 \$244,500	\$1,878,757 \$24,467 \$76,119 \$258,927	\$2,008,673 \$99,983 \$79,497 \$274,905	\$2,128,400 \$23,893 \$69,857 \$316,746	\$2,161,088 \$10,126 \$85,131 \$336,153	82.26% 1.09% 2.68% 13.98%	85.04% 0.66% 3.11% 11.20%	83.94% 1.09% 3.40% 11.57%	81.55% 4.06% 3.23% 11.16%	83.83% 0.94% 2.75% 12.48%	83.36% 0.39% 3.28% 12.97%
Other Total Expenditures Annual Percentage Increase	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80%	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25%	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50%	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04%	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08%	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11%	82.26% 1.09% 2.68% 13.98% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00%	83.94% 1.09% 3.40% 11.57% 100.00%	81.55% 4.06% 3.23% 11.16% 100.00%	83.83% 0.94% 2.75% 12.48% 100.00%	83.36% 0.39% 3.28% 12.97% 100.00%
Other Total Expenditures Annual Percentage Increase Environmental Studies	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80%	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25%	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50%	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04%	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08%	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11%	82.26% 1.09% 2.68% 13.98% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00%	83.94% 1.09% 3.40% 11.57% 100.00%	81.55% 4.06% 3.23% 11.16% 100.00%	83.83% 0.94% 2.75% 12.48% 100.00%	83.36% 0.39% 3.28% 12.97% 100.00%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239 \$37,278	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282 \$440,222	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239 \$37,278 \$457,517	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282 \$440,222 \$33,930	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$7,000	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 0.98%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$7,000 \$70,717	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 5.85% 79.15% 2.61% 4.90%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 77.94% 6.01% 83.95% 0.37% 4.97%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 5.29% 80.54% 0.98% 9.93%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$7,000 \$70,717 \$60,932	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$77,782 \$60,580 \$79,460	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$33,947 \$632,296 \$517,706 \$51,777 \$84,867	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 2.61% 4.90% 13.34%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 9.93% 8.55%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 1.08% 8.38% 10.99%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 6.59% 10.80%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$77,000 \$70,717 \$60,932 \$712,443	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$774,882 \$7,782 \$60,580 \$79,460	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 5.85% 79.15% 2.61% 4.90%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 77.94% 6.01% 83.95% 0.37% 4.97%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 5.29% 80.54% 0.98% 9.93%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$7,000 \$70,717 \$60,932	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$77,782 \$60,580 \$79,460	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$33,947 \$632,296 \$517,706 \$51,777 \$84,867	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 2.61% 4.90% 13.34%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 9.93% 8.55%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 1.08% 8.38% 10.99%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 6.59% 10.80%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55%	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91%	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350 8.42%	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$77,070 \$70,717 \$60,932 \$712,443 16.35%	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76%	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71% 100.00%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 9.93% 8.55% 100.00%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.99% 100.00%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55%	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$20,095 \$20,091 \$564,789 -5.91%	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350 8.42%	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$77,070 \$7,070 \$7,0717 \$60,932 \$712,443 16.35%	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460 \$722,704 1.44%	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76%	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71% 100.00%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 60.54% 0.98% 9.93% 8.55% 100.00%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.99% 100.00%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55%	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91%	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$612,350 8.42%	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$7,000 \$70,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$722,704 1.44%	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$766,006 8.76%	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71% 100.00%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 0.98% 9.93% 8.55% 100.00%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.99% 100.00%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% 1997/98 \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% 1997/98 \$1,516,912 \$213,866	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% 1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% 1998/99 \$1,474,215 \$294,887	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$1999/00 \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350 8.42% \$1,433,424 \$299,130	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460 \$722,704 1.44% 2001/02 \$1,607,877 \$318,149	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 63.95% 0.37% 4.97% 10.71% 100.00%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00% 1999/00 60.79% 12.68%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 0.98% 9.93% 8.55% 100.00% 2000/01 60.22% 12.99%	83.83% 0.94% 2.75% 12.48% 100.00% 2001/02 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.99% 100.00% 2001/02 60.33% 11.94%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$1,516,912 \$213,866 \$1,730,778	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5,91% \$1,474,215 \$294,887 \$1,769,102	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350 8.42%	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460 \$722,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046 \$1,905,363	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 2.61% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71% 100.00% 1998/99 61.06% 12.21% 73.27%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 10.50% 100.00% 1999/00 60.79% 12.68% 73.47%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 9.93% 8.55% 100.00% 2000/01 60.22% 12.99% 73.21%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 8.38% 10.99% 100.00% 2001/02 60.33% 11.94% 72.27%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 6.59% 10.80% 100.00% 2002/03 61.68% 12.55% 74.23%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$1,516,912 \$213,866 \$1,730,778 \$225,826	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$60,491 \$564,789 -5.91% \$1,474,215 \$294,887 \$1,769,102 \$221,011	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350 8.42% \$1,433,424 \$299,130 \$1,732,554 \$223,223	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$7,000 \$70,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917 \$1,723,602 \$202,858	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$77,782 \$60,580 \$79,460 \$722,704 1.44% 2001/02 \$11,607,877 \$318,149 \$1,926,026 \$231,383	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046 \$1,905,363 \$205,212	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53% 9.07%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 10.71% 100.00% 1998/99 61.06% 12.21% 73.27% 9.15%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 10.50% 10.00% 1999/00 60.79% 12.68% 73.47% 9.47%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 0.98% 80.54% 100.00% 2000/01 60.22% 12.99% 73.21% 8.62%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 10.99% 100.00% 2001/02 60.33% 11.94% 72.27% 8.68%	83.36% 0.39% 3.28% 12.97% 100.00% 69.28% 6.09% 75.36% 5.08% 80.44% 10.80% 10.80% 10.00% 2002/03 61.68% 74.23% 7.99%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$1,516,912 \$213,866 \$1,730,778 \$225,826 \$1,956,604	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% \$1,474,215 \$294,887 \$1,769,102 \$221,011 \$1,990,113	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$612,350 8.42% \$1,433,424 \$299,130 \$1,732,554 \$223,223 \$1,955,777	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917 \$1,723,602 \$202,858 \$1,926,460	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460 \$122,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026 \$231,383 \$2,157,409	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046 \$1,905,363 \$205,212 \$2,110,575	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53% 9.07% 78.60%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 10.71% 100.00% 1998/99 61.06% 73.27% 9.15% 82.42%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 10.50% 100.00% 1999/00 60.79% 73.47% 9.47% 82.94%	81.55% 4.06% 3.23% 11.16% 100.00% 69.86% 5.39% 75.24% 5.29% 80.54% 0.98% 8.55% 100.00% 2000/01 60.22% 73.21% 8.62% 81.83%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 10.99% 100.00% 2001/02 60.33% 72.27% 8.68% 80.95%	83.36% 0.39% 3.28% 12.97% 100.00% 69.28% 6.09% 75.36% 5.08% 80.44% 10.80% 100.00% 2002/03 61.68% 74.23% 7.99% 82.22%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$1516,912 \$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% \$1,474,215 \$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$612,350 8.42% \$1,433,424 \$299,130 \$1,433,424 \$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% \$497,696 \$38,381 \$536,077 \$37,717 \$7,000 \$70,717 \$60,932 \$712,443 16.35% \$305,917 \$1,172,602 \$202,858 \$1,926,460 \$102,278	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$19,460 \$722,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026 \$231,383 \$2,157,409 \$92,779	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046 \$1,905,363 \$205,212 \$2,110,575 \$59,976	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 10.71% 100.00% 1998/99 61.06% 12.21% 9.15% 82.42% 3.04%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 105.0% 105.0% 102.68% 74.77% 9.47% 82.94% 3.25%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 0.98% 100.00% 2000/01 60.22% 12.99% 8.62% 81.83% 4.34%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 83.8% 10.90% 2001/02 60.33% 11.94% 86.68% 80.95% 3.48%	83.36% 0.39% 3.28% 12.97% 100.00% 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00% 2002/03 61.68% 12.55% 74.23% 7.99% 82.22% 2.34%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$197/98 \$1,516,912 \$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% \$1,474,215 \$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$612,350 8.42% \$1,433,424 \$299,130 \$1,732,554 \$223,223 \$1,955,777	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$70,000 \$70,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$60,580 \$77,460 \$122,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026 \$231,383 \$2,157,409 \$92,779 \$109,697	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046 \$1,905,363 \$205,212 \$2,110,575 \$59,976 \$96,662	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53% 9.07% 78.60%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 100.00% 1998/99 61.06% 12.21% 73.27% 82.42% 3.04% 4.97%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00% 1999/00 60.79% 12.68% 73.47% 82.94% 3.25% 3.85%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 100.00% 2000/01 60.22% 12.99% 73.21% 8.62% 81.83% 4.34% 3.27%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.00% 2001/02 60.33% 11.94% 72.27% 8.68% 80.95% 3.48% 4.12%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 100.00% 2002/03 61.68% 12.55% 74.23% 7.99% 82.22% 2.34% 3.77%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$1,516,912 \$1,516,912 \$1,516,912 \$25,826 \$1,730,778 \$225,826 \$1,736,604 \$143,666 \$63,213 \$325,705	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% \$1,769,102 \$21,011 \$1,990,113 \$73,302 \$120,022 \$231,111	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$412,350 8.42% 1999/00 \$1,433,424 \$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460 \$722,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026 \$231,383 \$2,157,409 \$92,779 \$109,697 \$305,247	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$32,046 \$1,905,363 \$205,212 \$2,110,575 \$96,662 \$299,704	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53% 9.07% 78.60% 5.77% 78.60% 13.08%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71% 100.00% 1998/99 61.06% 12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00% 1999/00 60.79% 12.68% 73.47% 82.94% 3.25% 3.85% 9.96%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 0.98% 9.93% 100.00% 2000/01 60.22% 12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.99% 100.00% 2001/02 60.33% 11.94% 72.27% 8.68% 80.95% 3.48% 4.12% 11.45%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00% 2002/03 61.68% 12.55% 74.23% 82.22% 2.34% 3.77% 11.68%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$197/98 \$1,516,912 \$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$440,222 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% \$1,474,215 \$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$612,350 8.42% 1999/00 \$1,433,424 \$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$573,794 \$70,000 \$70,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$60,580 \$77,460 \$122,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026 \$231,383 \$2,157,409 \$92,779 \$109,697	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$322,046 \$1,905,363 \$205,212 \$2,110,575 \$59,976 \$96,662	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53% 9.07% 78.60% 5.77% 2.54%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 100.00% 1998/99 61.06% 12.21% 73.27% 82.42% 3.04% 4.97%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00% 1999/00 60.79% 12.68% 73.47% 82.94% 3.25% 3.85%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 100.00% 2000/01 60.22% 12.99% 73.21% 8.62% 81.83% 4.34% 3.27%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.00% 2001/02 60.33% 11.94% 72.27% 8.68% 80.95% 3.48% 4.12%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 100.00% 2002/03 61.68% 12.55% 74.23% 7.99% 82.22% 2.34% 3.77%
Other Total Expenditures Annual Percentage Increase Environmental Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Geography Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$24,794 \$61,081 \$318,731 \$2,280,494 -0.80% \$422,199 \$17,839 \$440,038 \$35,107 \$475,145 \$15,667 \$29,418 \$80,064 \$600,294 20.55% \$1,516,912 \$1,516,912 \$1,516,912 \$25,826 \$1,730,778 \$225,826 \$1,736,604 \$143,666 \$63,213 \$325,705	\$1,856,940 \$14,312 \$67,892 \$244,500 \$2,183,644 -4.25% \$1998/99 \$423,940 \$16,282 \$33,930 \$474,152 \$2,095 \$28,051 \$60,491 \$564,789 -5.91% \$1,769,102 \$21,011 \$1,990,113 \$73,302 \$120,022 \$231,111	\$1,878,757 \$24,467 \$76,119 \$258,927 \$2,238,270 2.50% 1999/00 \$420,239 \$37,278 \$457,517 \$35,744 \$493,261 \$2,430 \$52,379 \$64,280 \$412,350 8.42% 1999/00 \$1,433,424 \$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878	\$2,008,673 \$99,983 \$79,497 \$274,905 \$2,463,058 10.04% 2000/01 \$497,696 \$38,381 \$536,077 \$37,717 \$60,932 \$712,443 16.35% 2000/01 \$1,417,685 \$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721	\$2,128,400 \$23,893 \$69,857 \$316,746 \$2,538,896 3.08% 2001/02 \$499,438 \$34,998 \$534,436 \$40,446 \$574,882 \$7,782 \$60,580 \$79,460 \$722,704 1.44% 2001/02 \$1,607,877 \$318,149 \$1,926,026 \$231,383 \$2,157,409 \$92,779 \$109,697 \$305,247	\$2,161,088 \$10,126 \$85,131 \$336,153 \$2,592,498 2.11% 2002/03 \$544,509 \$47,840 \$592,349 \$39,947 \$632,296 \$17,066 \$51,777 \$84,867 \$786,006 8.76% 2002/03 \$1,583,317 \$32,046 \$1,905,363 \$205,212 \$2,110,575 \$96,662 \$299,704	82.26% 1.09% 2.68% 13.98% 100.00% 1997/98 70.33% 2.97% 73.30% 5.85% 79.15% 2.61% 4.90% 13.34% 100.00% 1997/98 60.94% 8.59% 69.53% 9.07% 78.60% 5.77% 78.60% 13.08%	85.04% 0.66% 3.11% 11.20% 100.00% 1998/99 75.06% 2.88% 77.94% 6.01% 83.95% 0.37% 4.97% 10.71% 100.00% 1998/99 61.06% 12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57%	83.94% 1.09% 3.40% 11.57% 100.00% 1999/00 68.63% 6.09% 74.71% 5.84% 80.55% 0.40% 8.55% 10.50% 100.00% 1999/00 60.79% 12.68% 73.47% 82.94% 3.25% 3.85% 9.96%	81.55% 4.06% 3.23% 11.16% 100.00% 2000/01 69.86% 5.39% 75.24% 5.29% 80.54% 0.98% 9.93% 100.00% 2000/01 60.22% 12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56%	83.83% 0.94% 2.75% 12.48% 100.00% 69.11% 4.84% 73.95% 5.60% 79.55% 1.08% 8.38% 10.99% 100.00% 2001/02 60.33% 11.94% 72.27% 8.68% 80.95% 3.48% 4.12% 11.45%	83.36% 0.39% 3.28% 12.97% 100.00% 2002/03 69.28% 6.09% 75.36% 5.08% 80.44% 2.17% 6.59% 10.80% 100.00% 2002/03 61.68% 12.55% 74.23% 82.22% 2.34% 3.77% 11.68%

			Expenditu				Percent	of Total				
Faculty of Social Scien	nces (con	't)										
Political Science	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$902,663	\$968,235	\$1,005,409	\$1,013,644	\$976,651	\$1,063,145	75.31%	77.17%	76.13%	75.21%	73.88%	73.55%
Specialist/Instructional Salaries	\$26,731	\$27,602	\$34,121	\$44,128	\$51,298	\$63,227	2.23%	2.20%	2.58%	3.27%	3.88%	4.37%
Total Teaching Salaries	\$929,394	\$995,837	\$1,039,530	\$1,057,772	\$1,027,949	\$1,126,372	77.54%	79.37%	78.71%	78.48%	77.76%	77.93%
Exempt/Office/Tech. Salaries	\$61,490	\$68,880	\$68,856	\$74,466	\$78,125	\$84,606	5.13%	5.49%	5.21%	5.52%	5.91%	5.85%
Total Personnel Salaries	\$990,884	\$1,064,717	\$1,108,386	\$1,132,238	\$1,106,074	\$1,210,978	82.67%	84.86%	83.92%	84.01%	83.67%	83.78%
Equipment and Furnishings	\$8,427	\$1,463	\$6,483	\$7,114	\$5,192	\$16,377	0.70%	0.12%	0.49%	0.53%	0.39%	1.13%
Supplies and Expenses	\$20,021	\$47,274	\$51,360	\$52,447	\$45,585	\$54,191	1.67%	3.77%	3.89%	3.89%	3.45%	3.75%
Other	\$179,340	\$141,198	\$154,466	\$156,023	\$165,096	\$163,864	14.96%	11.25%	11.70%	11.58%	12.49%	11.34%
Total Expenditures	\$1,198,672	\$1,254,652	\$1,320,695	\$1,347,822	\$1,321,947	\$1,445,410	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-6.14%	4.67%	5.26%	2.05%	-1.92%	9.34%						
Psychology	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$2,272,331	\$1,969,063	\$1,998,331	\$2,071,771	\$2,229,854	\$2,293,497	71.44%	71.73%	69.04%	70.39%	70.43%	69.26%
Specialist/Instructional Salaries	\$110,051	\$135,338	\$145,191	\$157,383	\$150,736	\$183,132	3.46%	4.93%	5.02%	5.35%	4.76%	5.53%
Total Teaching Salaries	\$2,382,382	\$2,104,401	\$2,143,522	\$2,229,154	\$2,380,590	\$2,476,629	74.90%	76.66%	74.06%	75.74%	75.19%	74.79%
Exempt/Office/Tech. Salaries	\$212,678	\$212,810	\$212,894	\$209,261	\$224,954	\$215,449	6.69%	7.75%	7.36%	7.11%	7.10%	6.51%
Total Personnel Salaries	\$2,595,060	\$2,317,211	\$2,356,416	\$2,438,415	\$2,605,544	\$2,692,078	81.58%	84.42%	81.42%	82.85%	82.29%	81.30%
Equipment and Furnishings	\$24,495	\$34,225	\$42,527	\$37,408	\$56,918	\$46,868	0.77%	1.25%	1.47%	1.27%	1.80%	1.42%
Supplies and Expenses	\$100,015	\$98,654	\$179,143	\$147,993	\$124,273	\$157,583	3.14%	3.59%	6.19%	5.03%	3.92%	4.76%
Other	\$461,299	\$294,907	\$316,192	\$319,473	\$379,545	\$414,733	14.50%	10.74%	10.92%	10.85%	11.99%	12.52%
Total Expenditures	\$3,180,869	\$2,744,997	\$2,894,278	\$2,943,289	\$3,166,280	\$3,311,262	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-2.68%	-13.70%	5.44%	1.69%	7.58%	4.58%						
Sociology	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03
Faculty Admin/Prof Salaries	\$1,239,306	\$1,335,744	\$1,299,674	\$1,264,837	\$1,182,449	\$1,206,783	74.64%	76.54%	76.03%	75.10%	72.39%	72.16%
Specialist/Instructional Salaries	\$72,217	\$82,423	\$80,306	\$87,803	\$100,948	\$104,679	4.35%	4.72%	4.70%	5.21%	6.18%	6.26%
Total Teaching Salaries	\$1,311,523	\$1,418,167	\$1,379,980	\$1,352,640	\$1,283,397	\$1,311,462	78.99%	81.26%	80.73%	80.31%	78.57%	78.42%
Exempt/Office/Tech. Salaries	\$64,117	\$70,587	\$68,282	\$76,486	\$80,114	\$75,961	3.86%	4.04%	3.99%	4.54%	4.90%	4.54%
Total Personnel Salaries	\$1,375,640	\$1,488,754	\$1,448,262	\$1,429,126	\$1,363,511	\$1,387,423	82.85%	85.31%	84.72%	84.85%	83.47%	82.96%
Equipment and Furnishings	\$1,270	\$15,510	\$15,954	\$12,157	\$9,508	\$20,656	0.08%	0.89%	0.93%	0.72%	0.58%	1.24%
Supplies and Expenses	\$43,097	\$49,742	\$53,348	\$57,207	\$61,804	\$59,918	2.60%	2.85%	3.12%	3.40%	3.78%	3.58%
Other	\$240,429	\$191,185	\$191,893	\$185,777	\$198,688	\$204,400	14.48%	10.95%	11.23%	11.03%	12.16%	12.22%
Total Expenditures	\$1,660,436	\$1,745,191	\$1,709,457	\$1,684,267	\$1,633,511	\$1,672,397	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	7.10%	5.10%	-2.05%	-1.47%	-3.01%	2.38%						

¹Fiscal-year expenditures include the dollars from summer session, co-op programmes, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Deans' offices and unallocated expenditures.

²As of 1997/98, this analysis reflects accounting changes (CICA) implemented which reclassify external recoveries as external reven ³The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

⁴Includes alterations.

⁵As of 1998/99, faculty travel, professional development funds, and some faculty research expenses are included.

⁶As of 1998/99, this includes personnel benefits and internal recoveries. Prior to that, this included faculty travel, postage, personne benefits, and some faculty research expenses.

⁷Does not capture all the expenditures associated with Human and Social Development graduate students.

⁸As of 2001/02 the departments of Germanic Studies and Slavonics amalgamated to form the department of Germanic & Russian St

Secondary Seco	University of V	/ictoria	r	Fotal Ac	rademic	Expend	litures/V	VEETS1					Rat	tio to Ur	niversity	Averag		A <i>RAI</i>
Children						•			01/02	02/03	95/96	96/97			·			02/03
Chief 13.38 13.88 13.85 13.85 13.85 13.85 13.85 13.85 13.85 13.85 13.95 13.95 13.95 13.95 13.95 13.95 13.85 13.9	Business ²	Faculty	\$6,942	\$5,695	\$7,181	\$6,424	\$6,578	\$7,524	\$7,426	\$7,978	1.22	1.01	1.23	1.16	1.17	1.32	1.31	1.35
PICE PICE S. 20.2 S. 30.6 S. 77 S. 37.8 S. 34.0 S. 4.0 S.	Education	AMED	\$5,092	\$5,428	\$5,883	\$4,515	-	-	-	-	0.89	0.96	1.01	0.81	-	-	-	-
PFEDPIL \$1.20 \$1.20 \$1.50 \$1.30 \$1.37 \$1			\$3,386	\$3,588	\$3,685	\$3,385	-	-	-		0.59	0.64	0.63	0.61				-
PHEED SIGH SIGH SIGH SIGHS SIG			- ¢2.025	- 60 /F/														0.71
PROF \$1,973 \$5,978 \$2,371 \$1,970 \$7.0 \$1,971 \$1,97																		0.66
SNC S.6.675 S.6.437 S.1.86 S.6.79 1.7							ψ 4,430 –	φυ,υυ ι	ψ 4 ,037 -									- 0.03
COSI S5,968 S1,812 S4,972 S5,973 S5,083 S5,323 S2,00 S5,790 S5,790 S5,730 S5,790 S5,730 S5,7							_	_	_	_						_	_	_
Part		Faculty	\$4,693	\$4,910	\$4,978	\$4,699	\$4,316	\$4,685	\$4,778	\$4,752	0.82	0.87	0.86	0.85	0.77	0.82	0.84	0.80
MECH \$8,049 \$2,01 \$9,077 \$8,043 \$0,075 \$9,075 \$0,0	Engineering	COSI	\$5,968	\$4,812	\$4,972	\$5,093	\$5,603	\$5,333	\$5,260	\$5,790	1.05	0.85	0.85	0.92	1.00	0.94	0.93	0.98
Fine Arts																		1.20
Pine Arts				1 - 1 -														1.49
MINSI THEA 9087 \$7575 \$9230 \$8027 \$75251 \$7546 \$6586 \$3.37 \$9992 \$1.39 \$1.38 \$1.41 \$1.42 \$1.50 \$1.50 \$1.50 \$1.48 \$1.45 \$1.45 \$1.50 \$1.50 \$1.48 \$1.45 \$						·	·											
THEA \$90.87 \$7.57\$ \$92.30 \$8.022 \$7.541 \$7.46 \$8.325 \$8.79\$ \$1.59 \$1.34 \$1.99 \$1.45 \$1.34 \$1.34 \$1.47 \$1.44 \$1.49 \$1.45 \$1.34 \$1.34 \$1.47 \$1.44 \$1.49 \$1.45 \$1.34 \$1.34 \$1.47 \$1.44 \$1.49 \$1.45 \$1.34 \$1.34 \$1.47 \$1.44 \$1.49 \$1.45 \$1.34 \$1.34 \$1.47 \$1.44 \$1.49 \$1.45 \$1.45 \$1.34 \$1.34 \$1.47 \$1.44 \$1.49 \$1.45	Fine Arts																	0.67
VISU \$6.58 56.03 \$6.816 \$7.191 \$8.62 \$6.792 \$6.074 \$7.261 Faculty \$6.387 \$6.582 \$7.375 \$9.082 \$5.785 \$5.987 \$6.987 \$6.987 \$7.261 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.173 \$6.979 \$6.979 \$6.987 \$6.979 \$7.7261 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.173 \$6.987 \$6.987 \$6.987 \$6.979 \$7.7261 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.971 \$6.987 \$6.987 \$6.987 \$6.979 \$7.7261 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.987 \$6.987 \$6.987 \$6.987 \$6.979 \$7.7261 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.987 \$6.987 \$6.987 \$6.987 \$6.979 \$7.7351 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.987 \$6.987 \$6.987 \$6.987 \$6.979 \$7.7351 Hum. & Soc. Dev. CHIL \$6.155 \$6.173 \$6.987 \$6.987 \$6.987 \$6.987 \$6.979 \$7.7351 Hum. & Soc. Dev. CHIL \$6.155 \$6.987																		
WRIT So.38 So.522 Sy.373 Sy.083 Sy.578 Sy.579 So.281 1.12 1.16 1.27 1.16 1.03 0.95 1.06 1.05 1.05																		1.00
Hum. & Soc. Dev. CHIL S6.155 S6.173 S6.612 S5.267 S6.009 S6.024 S5.842 S6.150 HEIS S9.487 S10.068 S9.419 S9.030 S9.418 S9.876 S9.722 S7.949 S7.																		1.06
HIRS		Faculty	\$6,716	\$6,581	\$7,035	\$6,979	\$6,892	\$6,729	\$6,747	\$7,261	1.18	1.17	1.21	1.26	1.22	1.18	1.19	1.22
NURS 57,16 56,713 56,713 57,326 57,326 57,326 58,461 59,214 57,699 57,325 57,409 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,326 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,325 57,400 57,40	Hum. & Soc. D	ev. CHIL	\$6,155	\$6,173	\$6,612	\$5,267	\$6,009	\$6,024	\$5,842	\$6,150	1.08	1.09	1.14	0.95	1.07	1.06	1.03	1.04
PADM Sol.67 Sol.88 S.7.200 Sol.995 Sol.544 S.7.200 Sol.995 Sol.549 Sol.723 Sol.721 Sol.881 Sol																		1.34
SOCW 56,376 \$5,505 \$6,459 \$6,184 \$6,974 \$5,389 \$5,370 \$6,181 1.12 0.98 1.11 1.12 1.24 0.95 0.95 1.05 Faculty \$6,369 \$6,005 \$7,079 \$6,767 \$6,404 \$6,405 \$6,852 \$6,579 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205 \$6,814 \$6,205																		1.24
HISDG ⁴ S2.231 S2.430 S2.042 S2.164 S2.304 S2.192 S2.384 S2.6077 0.39 0.43 0.35 0.39 0.41 0.39 0.42 0.44																		1.25
Faculty S6,369 S6,025 S7,079 S6,767 S6,940 S6,952 S6,579 S6,642																		
FREN															-			1.12
FREN	Humanities	ENGL	\$5.032	\$5.542	\$4.972	\$4.840	\$4.922	\$4.851	\$4.699	\$4.971	0.88	0.98	0.85	0.87	0.87	0.85	0.83	0.84
GERU ^{\$} \$5,877 \$6,832 \$6,191 \$6,058 \$6,612 \$4,358 \$4,447 \$5,045 \$1,03 \$1,21 \$1,06 \$1,09 \$1,17 \$0,77 \$0,79 \$0.88 \$1,175 \$3,665 \$4,358 \$4,447 \$5,045 \$1,00 \$1,														1.46				1.28
GRS S5,877 S6,832 S6,191 S6,058 S6,161 S4,358 S4,447 S5,045 HISP S5,060 S4,432 S5,055 S5,124 S5,218 S4,749 S4,668 S4,910 0.89 0.79 0.87 0.92 0.93 0.83 0.82 0.85 0.8		_	\$8,404	\$8,612	\$9,126	\$9,148	\$9,001	\$9,137	-	-	1.47	1.53	1.57	1.65	1.60	1.61	-	-
HISP \$5,060 \$4,432 \$5,055 \$5,124 \$5,218 \$4,749 \$4,668 \$4,910 \$0.89 0.79 0.87 0.92 0.93 0.83 0.82 0.82			-	-	-	-	-											1.28
HIST																		0.85
LING																		0.83
PACI \$5,257 \$5,221 \$4,463 \$5,066 \$6,182 \$5,197 \$5,880 \$5,844 \$0,92 0.93 0.77 0.91 1.10 0.91 1.04 0.99 PHIL \$5,275 \$4,894 \$4,482 \$4,406 \$4,516 \$4,256 \$4,446 \$4,356 WS \$8,415 \$9,660 \$8,826 \$12,025 \$10,887 \$12,888 1.48 1.71 1.52 1.77 0.80 0.80 0.75 0.79 0.75																		0.72
PHIL S5,275 \$4,894 \$4,482 \$4,406 \$4,516 \$4,256 \$4,446 \$4,356 \$1.2025 \$1.0887 \$12,888 \$																		0.99
W S \$5,950 \$7,023 \$9,873 \$7,102 \$7,043 \$7,359 \$8,127 \$7,947 1.04 1.24 1.70 1.28 1.25 1.29 1.44 1.3 Eaculty \$5,407 \$5,484 \$5,458 \$5,276 \$5,542 \$5,355 \$5,237 \$5,472 0.95 0.97 0.94 0.95 0.98 0.94 0.92 0.92 0.98 Law Faculty \$8,638 \$8,400 \$9,025 \$8,897 \$8,717 \$9,798 \$9,779 \$11,224 1.52 1.49 1.55 1.61 1.55 1.72 1.73 1.8 Sciences BIOC \$8,089 \$7,221 \$7,082 \$7,776 \$7,991 \$8,217 \$8,967 \$8,515 1.42 1.22 1.40 1.42 1.44 1.55 1.72 1.73 1.8 Sciences BIOC \$8,089 \$7,221 \$7,082 \$7,776 \$7,991 \$8,217 \$8,917 \$9,518 \$1,000 \$1,000 \$1,00			\$5,275	\$4,894	\$4,482	\$4,406	\$4,516	\$4,256	\$4,446	\$4,356	0.93	0.87	0.77	0.80	0.80	0.75	0.79	0.73
Faculty \$5,407 \$5,484 \$5,458 \$5,276 \$5,542 \$5,355 \$5,237 \$5,472 \$0.95 0.97 0.94 0.95 0.98 0.94 0.92 0.95 0.98			\$8,415						-	-								-
Faculty \$8,638 \$8,400 \$9,025 \$8,897 \$8,717 \$9,798 \$9,779 \$11,224																		1.34
BIOC \$8,089 \$7,221 \$7,082 \$7,776 \$7,991 \$8,217 \$8,967 \$8,515 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.42 \$1.28 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.40 \$1.42 \$1.22 \$1.42 \$1.22 \$1.42 \$1.22 \$1.42 \$1.22 \$1.42 \$1.22 \$1.42 \$1.22 \$1.42	-								,	, .								
BIOL \$5,232 \$5,658 \$5,020 \$4,785 \$4,910 \$4,803 \$4,897 \$4,925 CHEM \$9,029 \$9,057 \$9,013 \$9,119 \$9,134 \$8,660 \$8,478 \$9,600 EOS \$8,159 \$5,181 \$5,253 \$4,918 \$5,562 \$5,582 \$5,684 \$5,568 \$1.43 \$0.92 \$0.90 \$0.89 \$0.99 \$0.98 \$1.00 \$0.99 \$0.99 \$0.98 \$1.00 \$0.99 \$0.9	Law	Faculty	\$8,638	\$8,400	\$9,025	\$8,897	\$8,717	\$9,798	\$9,779	\$11,224	1.52	1.49	1.55	1.61	1.55	1.72	1.73	1.89
CHEM \$9,029 \$9,057 \$9,013 \$9,119 \$9,134 \$8,660 \$8,478 \$9,600 EOS \$8,159 \$5,181 \$5,253 \$4,918 \$5,562 \$5,582 \$5,684 \$5,568 \$1.43 0.92 0.90 0.89 0.99 0.98 1.00 0.99 0.98 0.99 0.99	Sciences																	1.44
EOS																		0.83
MATH \$4,145 \$3,861 \$3,741 \$3,896 \$3,730 \$3,638 \$3,668 \$4,055 PHYS \$9,131 \$9,892 \$9,991 \$8,910 \$9,664 \$8,725 \$8,032 \$9,017 Faculty \$6,686 \$6,537 \$6,344 \$6,141 \$6,402 \$6,167 \$6,213 \$6,657 \$1.17 \$1.16 \$1.09 \$1.11 \$1.14 \$1.08 \$1.10																		
PHYS \$9,131 \$9,892 \$9,991 \$8,910 \$9,664 \$8,725 \$8,032 \$9,017 Faculty \$6,686 \$6,537 \$6,344 \$6,141 \$6,402 \$6,167 \$6,213 \$6,657 \$1.17 1.16 1.09 1.11 1.14 1.08 1.10 1.1 Social Sciences ANTH \$4,408 \$4,076 \$3,832 \$3,908 \$3,054 \$2,811 \$3,049 \$3,651 ECON \$4,724 \$5,243 \$4,581 \$4,334 \$4,471 \$5,010 \$4,754 \$4,617 ENVI \$4,009 \$4,129 \$3,978 \$3,529 \$3,959 \$4,514 \$4,811 \$6,178 GEOG \$5,076 \$4,870 \$5,191 \$4,604 \$4,876 \$5,310 \$5,637 \$5,427 POLI \$3,725 \$4,596 \$4,413 \$4,231 \$4,685 \$4,465 \$4,179 \$4,234 PSYC \$3,089 \$3,625 \$3,507 \$3,071 \$3,250 \$3,276 \$3,428 \$3,683 SOCI \$4,296 \$4,087 \$3,961 \$4,052 \$4,027 \$4,114 \$3,677 \$3,890 Faculty \$4,095 \$4,437 \$4,333 \$4,039 \$4,091 \$4,217 \$4,273 \$4,450 O.74 0.79 0.75 0.73 0.73 0.73 0.73 0.74 0.75 0.76 0.80 O.75 0.72 0.68 0.73 0.72 0.72 0.65 0.65 0.65 0.80 0.74 0.79 0.75 0.75 0.75 0.75 0.75 0.75 0.75 0.75																		0.68
Social Sciences ANTH \$4,408 \$4,076 \$3,832 \$3,098 \$3,054 \$2,811 \$3,049 \$3,651 0.77 0.72 0.66 0.71 0.54 0.49 0.54 0.6 ECON \$4,724 \$5,243 \$4,581 \$4,334 \$4,471 \$5,010 \$4,754 \$4,617 0.83 0.93 0.79 0.78 0.79 0.88 0.84 0.7 ENVI \$4,009 \$4,129 \$3,978 \$3,529 \$3,959 \$4,514 \$4,811 \$6,178 0.70 0.73 0.68 0.64 0.70 0.79 0.88 0.84 0.7 GEOG \$5,076 \$4,870 \$5,191 \$4,604 \$4,876 \$5,310 \$5,637 \$5,427 0.89 0.86 0.89 0.83 0.87 0.93 1.00 0.9 POLI \$3,725 \$4,596 \$4,413 \$4,231 \$4,685 \$4,465 \$4,179 \$4,234 0.65 0.81 0.76 0.76 0.83 0.78		PHYS																1.52
ECON \$4,724 \$5,243 \$4,581 \$4,334 \$4,471 \$5,010 \$4,754 \$4,617 0.83 0.93 0.79 0.78 0.79 0.88 0.84 0.77 ENVI \$4,009 \$4,129 \$3,978 \$3,529 \$3,959 \$4,514 \$4,811 \$6,178 0.70 0.73 0.68 0.64 0.70 0.79 0.88 0.84 0.79 GEOG \$5,076 \$4,870 \$5,191 \$4,604 \$4,876 \$5,310 \$5,637 \$5,427 0.89 0.86 0.89 0.83 0.87 0.79 0.88 0.84 0.70 POLI \$3,725 \$4,596 \$4,413 \$4,604 \$4,865 \$4,465 \$4,179 \$4,234 0.65 0.81 0.76 0.76 0.83 0.79 0.88 0.84 0.79 POLI \$3,725 \$4,596 \$4,413 \$4,231 \$4,685 \$4,465 \$4,179 \$4,234 0.65 0.81 0.76 0.76 0.83 0.78 0.74 0.74 PSYC \$3,089 \$3,625 \$3,507		Faculty	\$6,686	\$6,537	\$6,344	\$6,141	\$6,402	\$6,167	\$6,213	\$6,657	1.17	1.16	1.09	1.11	1.14	1.08	1.10	1.12
ENVI \$4,009 \$4,129 \$3,978 \$3,529 \$3,959 \$4,514 \$4,811 \$6,178 GEOG \$5,076 \$4,870 \$5,191 \$4,604 \$4,876 \$5,310 \$5,637 \$5,427 O.89 O.86 O.89 O.83 O.87 O.93 1.00 O.99 O.90 POLI \$3,725 \$4,596 \$4,413 \$4,231 \$4,685 \$4,465 \$4,179 \$4,234 O.65 O.81 O.76 O.76 O.83 O.78 O.74 O.79 O.85 O.90 SOCI \$4,296 \$4,087 \$3,961 \$4,052 \$4,027 \$4,114 \$3,677 \$3,890 O.75 O.72 O.68 O.73 O.73 O.73 O.74 O.75 O.75 O.75 O.75 O.75 O.75 O.75 O.75	Social Sciences																	0.62
GEOG \$5,076 \$4,870 \$5,191 \$4,604 \$4,876 \$5,310 \$5,637 \$5,427 0.89 0.86 0.89 0.83 0.87 0.93 1.00 0.99 POLI \$3,725 \$4,596 \$4,413 \$4,231 \$4,685 \$4,465 \$4,179 \$4,234 0.65 0.81 0.76 0.76 0.83 0.78 0.74 0.7 PSYC \$3,089 \$3,625 \$3,507 \$3,071 \$3,250 \$3,276 \$3,428 \$3,683 0.54 0.64 0.60 0.55 0.58 0.58 0.61 0.6 SOCI \$4,296 \$4,087 \$3,961 \$4,052 \$4,027 \$4,114 \$3,677 \$3,890 0.75 0.72 0.68 0.73 0.72 0.72 0.65 0.6 Faculty \$4,195 \$4,437 \$4,333 \$4,039 \$4,017 \$4,273 \$4,450 0.74 0.79 0.75 0.73 0.73 0.74 0.75 0.73																		0.78
POLI \$3,725 \$4,596 \$4,413 \$4,231 \$4,685 \$4,465 \$4,179 \$4,234 0.65 0.81 0.76 0.76 0.83 0.78 0.74 0.7 PSYC \$3,089 \$3,625 \$3,507 \$3,071 \$3,250 \$3,276 \$3,428 \$3,683 0.54 0.64 0.60 0.55 0.58 0.58 0.61 0.6 SOCI \$4,296 \$4,087 \$3,961 \$4,052 \$4,027 \$4,114 \$3,677 \$3,890 0.75 0.72 0.68 0.73 0.72 0.72 0.65 0.6 Faculty \$4,195 \$4,437 \$4,333 \$4,039 \$4,011 \$4,273 \$4,450 0.74 0.79 0.75 0.73 0.73 0.74 0.75 0.7																		1.04
PSYC \$3,089 \$3,625 \$3,507 \$3,071 \$3,250 \$3,276 \$3,428 \$3,683 0.54 0.64 0.60 0.55 0.58 0.58 0.61 0.6 SOCI \$4,296 \$4,087 \$3,961 \$4,052 \$4,027 \$4,114 \$3,677 \$3,890 0.75 0.72 0.68 0.73 0.72 0.72 0.65 0.6 Faculty \$4,195 \$4,437 \$4,333 \$4,039 \$4,091 \$4,217 \$4,273 \$4,450 0.74 0.79 0.75 0.73 0.73 0.74 0.75 0.7																		0.92 0.71
SOCI \$4,296 \$4,087 \$3,961 \$4,052 \$4,027 \$4,114 \$3,677 \$3,890 0.75 0.72 0.68 0.73 0.72 0.65 0.65 0.65 0.65 0.68 0.73 0.72 0.72 0.65 0.65 0.74 0.79 0.75 0.73 0.73 0.74 0.75 0.73 0.73 0.74 0.75 0.73 0.73 0.74 0.75 0.73 0.73 0.74 0.75 0.73 0.73 0.74 0.75 0.73 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 0.74 0.75 0.73 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.71</td></td<>																		0.71
																		0.66
University Total \$5,701 \$5,644 \$5,816 \$5,542 \$5,630 \$5,690 \$5,663 \$5,928 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0		Faculty	\$4,195	\$4,437	\$4,333	\$4,039	\$4,091	\$4,217	\$4,273	\$4,450	0.74	0.79	0.75	0.73	0.73	0.74	0.75	0.75
	University	Total	\$5 <u>,</u> 701	\$5,644	\$5 <u>,</u> 816	\$5,542	\$5,630	\$5,690	\$5 <u>,</u> 663	\$5,928	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

¹Calculated by dividing expenditure data from ARAI Table 10 by WEET students from ARAI Table 5.

²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

⁴Unlike other ratios in this table, ratio calculated = HSD graduate program expenditures (ARAI Table 10) / graduate WEET (ARAI Table 3).

Please also note that this ratio does not reflect all expenses associated with graduate students (as noted in ARAI Table 10).

⁵As of 2001/02 the departments of Germanic Studies and Slavonics amalgamated to form the department of Germanic & Russian Studies. Institutional Planning & Analysis Source: Data derived from ARAI Table 10 and Table 5 February 17, 2004