

2000/01 Annualized Undergraduate Equivalent Enrolments Taught<sup>1</sup>

TABLE 1

University of Victoria

ARAI

		EET						Percent Change						
<b>Business<sup>2</sup></b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty	Lower <sup>3</sup>	-	148	180	175	162	163	150	13.3%	21.5%	-2.5%	-7.8%	0.7%	-8.1%
	Upper <sup>3</sup>	-	256	327	367	387	354	323	8.3%	27.8%	12.4%	5.4%	-8.5%	-8.9%
	<b>Total</b>	<b>-</b>	<b>404</b>	<b>507</b>	<b>542</b>	<b>549</b>	<b>517</b>	<b>472</b>	<b>10.1%</b>	<b>25.5%</b>	<b>7.1%</b>	<b>1.2%</b>	<b>-5.8%</b>	<b>-8.7%</b>
<b>Education</b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
AMED	Lower	87	97	94	97	103	-	-	11.0%	-3.1%	3.7%	6.2%	-	-
	Upper	57	58	65	66	66	-	-	1.2%	11.1%	1.8%	1.2%	-	-
	<b>Total</b>	<b>145</b>	<b>155</b>	<b>158</b>	<b>163</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>7.1%</b>	<b>2.2%</b>	<b>2.9%</b>	<b>4.2%</b>	<b>-</b>	<b>-</b>
CMFD	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	298	285	273	293	304	-	-	-4.5%	-4.3%	7.4%	3.9%	-	-
	<b>Total</b>	<b>298</b>	<b>285</b>	<b>273</b>	<b>293</b>	<b>304</b>	<b>-</b>	<b>-</b>	<b>-4.5%</b>	<b>-4.3%</b>	<b>7.4%</b>	<b>3.9%</b>	<b>-</b>	<b>-</b>
EDCD	Lower	-	-	-	-	-	103	63	-	-	-	-	-	-38.8%
	Upper	-	-	-	-	-	702	718	-	-	-	-	-	2.3%
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>805</b>	<b>781</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-3.0%</b>
PFED/ EPLS <sup>6</sup>	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	254	282	251	233	218	268	214	11.1%	-10.9%	-7.3%	-6.4%	22.9%	-20.2%
	<b>Total</b>	<b>254</b>	<b>282</b>	<b>251</b>	<b>233</b>	<b>218</b>	<b>268</b>	<b>214</b>	<b>11.1%</b>	<b>-10.9%</b>	<b>-7.3%</b>	<b>-6.4%</b>	<b>22.9%</b>	<b>-20.2%</b>
PHED	Lower	146	162	165	174	177	158	137	11.3%	1.8%	5.3%	1.5%	-10.5%	-13.4%
	Upper	103	109	107	102	100	101	94	5.6%	-1.8%	-4.3%	-2.1%	1.0%	-7.0%
	<b>Total</b>	<b>249</b>	<b>271</b>	<b>272</b>	<b>277</b>	<b>277</b>	<b>259</b>	<b>231</b>	<b>8.9%</b>	<b>0.3%</b>	<b>1.5%</b>	<b>0.2%</b>	<b>-6.4%</b>	<b>-10.9%</b>
PROF	Lower	5	7	7	-	-	-	-	50.0%	-4.2%	-100.0%	-	-	-
	Upper	106	135	144	142	142	-	-	28.0%	6.5%	-1.9%	0.4%	-	-
	<b>Total</b>	<b>111</b>	<b>143</b>	<b>151</b>	<b>142</b>	<b>142</b>	<b>-</b>	<b>-</b>	<b>28.9%</b>	<b>6.0%</b>	<b>-6.4%</b>	<b>0.4%</b>	<b>-</b>	<b>-</b>
SNSC	Lower	27	31	32	28	23	-	-	16.0%	2.9%	-11.9%	-18.8%	-	-
	Upper	144	122	116	112	118	-	-	-15.1%	-5.2%	-3.1%	5.5%	-	-
	<b>Total</b>	<b>170</b>	<b>153</b>	<b>148</b>	<b>140</b>	<b>141</b>	<b>-</b>	<b>-</b>	<b>-10.2%</b>	<b>-3.6%</b>	<b>-5.0%</b>	<b>0.6%</b>	<b>-</b>	<b>-</b>
Faculty	Lower	265	297	298	300	303	261	200	12.4%	0.2%	0.5%	1.1%	-13.8%	-23.5%
	Upper	962	991	955	947	949	1,071	1,026	3.0%	-3.6%	-0.8%	0.2%	12.8%	-4.2%
	<b>Total</b>	<b>1,227</b>	<b>1,289</b>	<b>1,253</b>	<b>1,247</b>	<b>1,252</b>	<b>1,332</b>	<b>1,226</b>	<b>5.0%</b>	<b>-2.7%</b>	<b>-0.5%</b>	<b>0.4%</b>	<b>6.4%</b>	<b>-8.0%</b>
<b>Engineering</b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
COSI	Lower	234	290	336	318	287	288	348	23.7%	16.0%	-5.3%	-9.7%	0.0%	21.2%
	Upper	101	111	125	136	150	160	174	9.6%	12.3%	9.0%	10.0%	7.1%	8.3%
	<b>Total</b>	<b>336</b>	<b>401</b>	<b>461</b>	<b>454</b>	<b>437</b>	<b>448</b>	<b>522</b>	<b>19.4%</b>	<b>15.0%</b>	<b>-1.4%</b>	<b>-3.8%</b>	<b>2.4%</b>	<b>16.6%</b>
EENG	Lower	39	40	49	59	53	53	51	1.5%	22.4%	22.0%	-11.3%	-0.4%	-2.5%
	Upper	122	112	109	118	147	160	142	-7.5%	-2.8%	7.7%	25.1%	8.9%	-11.6%
	<b>Total</b>	<b>161</b>	<b>152</b>	<b>158</b>	<b>177</b>	<b>200</b>	<b>213</b>	<b>193</b>	<b>-5.3%</b>	<b>3.8%</b>	<b>12.1%</b>	<b>12.9%</b>	<b>6.4%</b>	<b>-9.4%</b>
MECH	Lower	38	37	43	42	37	34	39	-2.1%	13.9%	-0.9%	-13.3%	-6.8%	15.0%
	Upper	101	101	111	103	140	108	110	0.3%	9.9%	-7.2%	35.7%	-22.4%	1.8%
	<b>Total</b>	<b>139</b>	<b>138</b>	<b>153</b>	<b>145</b>	<b>176</b>	<b>142</b>	<b>150</b>	<b>-0.4%</b>	<b>11.0%</b>	<b>-5.4%</b>	<b>21.4%</b>	<b>-19.1%</b>	<b>5.0%</b>
SENG	Lower	-	-	-	-	14	21	26	-	-	-	-	57.4%	19.2%
	Upper	-	-	-	-	38	75	66	-	-	-	-	98.4%	-11.9%
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51</b>	<b>96</b>	<b>92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87.5%</b>	<b>-5.0%</b>
ENGR <sup>4</sup>	Lower	46	57	60	68	68	74	73	22.0%	6.5%	12.1%	0.7%	8.7%	-1.1%
	Upper	33	22	26	19	28	32	26	-32.0%	14.1%	-26.7%	51.0%	13.9%	-19.5%
	<b>Total</b>	<b>79</b>	<b>79</b>	<b>86</b>	<b>86</b>	<b>96</b>	<b>106</b>	<b>99</b>	<b>-0.5%</b>	<b>8.7%</b>	<b>0.5%</b>	<b>11.7%</b>	<b>10.2%</b>	<b>-6.7%</b>
Faculty	Lower	358	423	488	487	458	469	537	18.3%	15.2%	-0.1%	-6.0%	2.4%	14.5%
	Upper	356	347	370	375	502	536	518	-2.7%	6.8%	1.3%	33.9%	6.7%	-3.5%
	<b>Total</b>	<b>714</b>	<b>770</b>	<b>858</b>	<b>863</b>	<b>961</b>	<b>1,005</b>	<b>1,055</b>	<b>7.8%</b>	<b>11.4%</b>	<b>0.5%</b>	<b>11.4%</b>	<b>4.6%</b>	<b>4.9%</b>
<b>Fine Arts</b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
ARTH	Lower	84	97	107	99	101	104	122	15.9%	10.2%	-7.1%	1.6%	2.9%	17.8%
	Upper	110	137	120	118	136	146	111	24.2%	-12.7%	-1.7%	16.1%	6.9%	-23.6%
	<b>Total</b>	<b>194</b>	<b>234</b>	<b>226</b>	<b>217</b>	<b>237</b>	<b>249</b>	<b>233</b>	<b>20.7%</b>	<b>-3.2%</b>	<b>-4.2%</b>	<b>9.5%</b>	<b>5.2%</b>	<b>-6.4%</b>
MUSI	Lower	93	125	124	128	138	124	129	34.6%	-0.7%	3.3%	8.1%	-10.3%	3.9%
	Upper	90	88	101	109	107	116	119	-2.6%	14.9%	7.7%	-1.4%	8.4%	2.5%
	<b>Total</b>	<b>183</b>	<b>213</b>	<b>225</b>	<b>237</b>	<b>246</b>	<b>240</b>	<b>248</b>	<b>16.2%</b>	<b>5.8%</b>	<b>5.3%</b>	<b>3.7%</b>	<b>-2.1%</b>	<b>3.2%</b>

		EET						Percent Change						
<b>Fine Arts (con't)</b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
THEA	Lower	80	90	93	87	92	91	109	11.6%	4.0%	-6.7%	5.3%	-1.0%	20.0%
	Upper	43	42	57	56	52	62	54	-1.8%	35.2%	-1.2%	-6.8%	18.9%	-12.7%
	Total	123	132	150	143	144	153	163	7.0%	14.0%	-4.6%	0.6%	6.3%	6.7%
VISU	Lower	52	59	58	58	52	67	75	12.5%	-0.3%	-1.2%	-10.2%	28.8%	12.1%
	Upper	61	55	61	63	59	51	53	-10.3%	11.4%	2.3%	-6.8%	-13.3%	4.5%
	Total	114	114	120	121	110	117	128	0.2%	5.4%	0.6%	-8.5%	6.4%	8.9%
WRIT	Lower	70	79	78	73	74	77	83	12.7%	-1.1%	-6.4%	1.4%	3.9%	7.8%
	Upper	49	54	62	65	65	75	86	12.2%	13.4%	4.9%	0.6%	15.7%	14.7%
	Total	118	133	140	138	139	152	169	12.5%	4.8%	-1.4%	1.0%	9.4%	11.3%
FA <sup>4</sup>	Lower	6	12	10	12	9	7	8	101.7%	-14.9%	14.6%	-20.3%	-30.9%	21.5%
	Upper	9	19	11	20	19	15	18	111.0%	-42.2%	82.0%	-5.4%	-20.9%	16.6%
	Total	15	31	21	32	29	22	26	107.3%	-31.6%	49.5%	-10.9%	-24.2%	18.1%
Faculty	Lower	384	460	470	456	466	468	525	19.8%	2.1%	-2.9%	2.0%	0.6%	12.1%
	Upper	362	396	412	430	439	465	442	9.2%	4.0%	4.5%	2.0%	6.1%	-5.0%
	Total	747	856	882	887	904	934	967	14.7%	3.0%	0.5%	2.0%	3.2%	3.6%

<b>Hum. &amp; Soc. Dev.</b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
CHIL	Lower	61	53	58	65	77	46	42	-12.7%	9.8%	11.7%	18.3%	-40.6%	-8.1%
	Upper	100	126	134	139	157	164	155	25.6%	5.8%	4.0%	12.7%	4.5%	-5.2%
	Total	161	179	192	204	234	209	197	11.2%	7.0%	6.3%	14.5%	-10.4%	-5.8%
HEIS	Lower	17	23	24	17	19	22	27	34.9%	6.6%	-28.4%	10.3%	12.5%	23.1%
	Upper	38	30	33	34	38	36	39	-21.1%	8.7%	4.6%	10.3%	-4.5%	8.4%
	Total	55	53	57	51	57	57	65	-3.8%	7.8%	-9.5%	10.3%	1.2%	13.9%
NURS	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	245	282	332	323	358	349	347	15.1%	17.6%	-2.5%	10.9%	-2.5%	-0.5%
	Total	245	282	332	323	358	349	347	15.1%	17.6%	-2.5%	10.9%	-2.5%	-0.5%
SOCW	Lower	36	38	46	38	36	27	20	5.9%	22.3%	-18.5%	-3.2%	-24.8%	-28.6%
	Upper	185	193	251	285	268	254	265	4.1%	30.6%	13.2%	-5.7%	-5.4%	4.2%
	Total	221	230	297	322	305	281	284	4.4%	29.2%	8.3%	-5.4%	-7.7%	1.0%
SPAD	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	88	88	77	69	60	51	49	-0.5%	-11.7%	-10.8%	-13.7%	-14.3%	-4.3%
	Total	88	88	77	69	60	51	49	-0.5%	-11.7%	-10.8%	-13.7%	-14.3%	-4.3%
HSD <sup>4</sup>	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	23	51	68	69	65	73	75	121.2%	32.9%	2.1%	-6.1%	11.5%	2.9%
	Total	23	51	68	69	65	73	75	121.2%	32.9%	2.1%	-6.1%	11.5%	2.9%
Faculty	Lower	113	114	129	120	133	95	88	0.3%	13.3%	-6.7%	10.4%	-28.6%	-6.9%
	Upper	679	769	894	919	945	926	929	13.2%	16.3%	2.8%	2.9%	-2.0%	0.3%
	Total	792	883	1,023	1,039	1,078	1,021	1,017	11.4%	15.9%	1.6%	3.7%	-5.3%	-0.3%

<b>Humanities</b>		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
ENGL	Lower	335	446	463	468	453	415	429	33.4%	3.6%	1.1%	-3.1%	-8.4%	3.4%
	Upper	268	269	254	245	261	273	286	0.2%	-5.4%	-3.4%	6.4%	4.8%	4.5%
	Total	603	715	717	713	714	689	715	18.6%	0.2%	-0.5%	0.2%	-3.6%	3.8%
FREN	Lower	72	79	83	98	90	81	104	9.3%	5.6%	18.3%	-8.8%	-9.7%	29.2%
	Upper	52	50	57	56	48	52	45	-2.6%	13.9%	-3.0%	-14.0%	8.6%	-12.9%
	Total	123	129	140	154	137	133	150	4.3%	8.9%	9.6%	-10.7%	-3.4%	12.7%
GER	Lower	45	45	45	48	49	49	51	-0.9%	0.4%	5.8%	1.9%	1.0%	4.5%
	Upper	25	28	22	26	25	36	33	10.4%	-19.6%	16.3%	-3.1%	42.6%	-6.2%
	Total	70	73	67	74	74	85	85	3.1%	-7.2%	9.2%	0.1%	15.1%	0.0%
GRS	Lower	66	68	60	71	70	84	91	3.2%	-12.2%	18.5%	-0.6%	19.3%	9.2%
	Upper	32	41	41	53	47	43	54	27.9%	1.2%	29.3%	-11.2%	-9.7%	25.5%
	Total	98	109	101	124	118	126	145	11.3%	-7.2%	22.9%	-5.2%	7.6%	14.7%
HISP	Lower	72	89	119	119	109	117	118	23.1%	34.2%	-0.3%	-8.4%	7.1%	1.1%
	Upper	26	28	33	20	32	43	44	8.0%	14.8%	-39.1%	62.4%	34.2%	1.0%
	Total	99	117	152	139	141	160	162	19.1%	29.5%	-8.6%	1.7%	13.2%	1.1%



**2000/01 Annualized Undergraduate Equivalent Enrolments Taught<sup>1</sup>**  
**University of Victoria**

**TABLE 1**  
**ARAI**

		EET						Percent Change						
Social Sciences		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
ANTH	Lower	138	171	172	172	164	155	182	23.8%	1.0%	-0.2%	-4.9%	-5.0%	16.8%
	Upper	89	106	99	114	132	136	182	20.0%	-6.7%	15.4%	15.0%	3.5%	33.9%
	<b>Total</b>	<b>226</b>	<b>277</b>	<b>271</b>	<b>286</b>	<b>295</b>	<b>292</b>	<b>364</b>	<b>22.3%</b>	<b>-2.0%</b>	<b>5.5%</b>	<b>3.0%</b>	<b>-1.2%</b>	<b>24.8%</b>
BUSI <sup>2</sup>	Lower	131	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	236	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>367</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
ECON	Lower	126	158	224	253	227	217	233	24.8%	42.0%	12.9%	-10.2%	-4.6%	7.5%
	Upper	186	203	144	159	206	219	197	9.2%	-29.2%	10.7%	29.0%	6.6%	-10.2%
	<b>Total</b>	<b>313</b>	<b>361</b>	<b>368</b>	<b>412</b>	<b>433</b>	<b>436</b>	<b>430</b>	<b>15.5%</b>	<b>1.9%</b>	<b>12.0%</b>	<b>5.0%</b>	<b>0.7%</b>	<b>-1.4%</b>
ENVI	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	76	94	110	140	145	140	139	23.6%	16.8%	27.4%	3.4%	-3.3%	-0.9%
	<b>Total</b>	<b>76</b>	<b>94</b>	<b>110</b>	<b>140</b>	<b>145</b>	<b>140</b>	<b>139</b>	<b>23.6%</b>	<b>16.8%</b>	<b>27.4%</b>	<b>3.4%</b>	<b>-3.3%</b>	<b>-0.9%</b>
GEOG	Lower	128	128	154	145	138	130	135	-0.4%	20.4%	-5.8%	-4.6%	-5.8%	4.0%
	Upper	215	211	194	206	246	219	191	-2.0%	-7.8%	6.2%	19.3%	-11.2%	-12.6%
	<b>Total</b>	<b>343</b>	<b>338</b>	<b>348</b>	<b>351</b>	<b>384</b>	<b>349</b>	<b>326</b>	<b>-1.4%</b>	<b>2.9%</b>	<b>0.9%</b>	<b>9.4%</b>	<b>-9.2%</b>	<b>-6.4%</b>
POLI	Lower	85	99	97	96	105	97	107	16.0%	-1.7%	-0.7%	9.0%	-7.5%	9.7%
	Upper	127	124	116	119	143	138	148	-2.1%	-6.6%	2.5%	20.0%	-3.6%	7.3%
	<b>Total</b>	<b>212</b>	<b>223</b>	<b>213</b>	<b>215</b>	<b>248</b>	<b>235</b>	<b>254</b>	<b>5.2%</b>	<b>-4.4%</b>	<b>1.0%</b>	<b>15.1%</b>	<b>-5.3%</b>	<b>8.3%</b>
PSYC	Lower	308	356	380	356	334	319	323	15.4%	6.7%	-6.2%	-6.1%	-4.5%	1.2%
	Upper	355	383	327	368	387	390	409	7.9%	-14.7%	12.5%	5.2%	0.7%	4.9%
	<b>Total</b>	<b>663</b>	<b>739</b>	<b>706</b>	<b>724</b>	<b>721</b>	<b>709</b>	<b>732</b>	<b>11.4%</b>	<b>-4.4%</b>	<b>2.5%</b>	<b>-0.4%</b>	<b>-1.7%</b>	<b>3.2%</b>
SOC1	Lower	136	134	145	164	167	160	157	-1.0%	8.1%	13.0%	2.1%	-4.4%	-1.6%
	Upper	184	168	164	181	187	187	184	-8.8%	-2.1%	9.9%	3.7%	0.1%	-1.9%
	<b>Total</b>	<b>320</b>	<b>302</b>	<b>309</b>	<b>344</b>	<b>354</b>	<b>347</b>	<b>341</b>	<b>-5.5%</b>	<b>2.4%</b>	<b>11.3%</b>	<b>2.9%</b>	<b>-2.1%</b>	<b>-1.8%</b>
Faculty	Lower	1,052	1,045	1,172	1,186	1,135	1,078	1,137	-0.7%	12.2%	1.2%	-4.3%	-5.0%	5.4%
	Upper	1,467	1,289	1,154	1,287	1,444	1,428	1,449	-12.1%	-10.5%	11.5%	12.2%	-1.1%	1.4%
	<b>Total</b>	<b>2,519</b>	<b>2,334</b>	<b>2,325</b>	<b>2,473</b>	<b>2,579</b>	<b>2,506</b>	<b>2,585</b>	<b>-7.4%</b>	<b>-0.4%</b>	<b>6.3%</b>	<b>4.3%</b>	<b>-2.8%</b>	<b>3.1%</b>

University	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Lower	4,651	5,477	5,925	6,029	5,775	5,524	5,786	17.8%	8.2%	1.8%	-4.2%	-4.3%	4.7%
Upper	5,474	5,705	5,763	6,086	6,514	6,671	6,526	4.2%	1.0%	5.6%	7.0%	2.4%	-2.2%
<b>Total</b>	<b>10,126</b>	<b>11,183</b>	<b>11,688</b>	<b>12,115</b>	<b>12,288</b>	<b>12,195</b>	<b>12,312</b>	<b>10.4%</b>	<b>4.5%</b>	<b>3.7%</b>	<b>1.4%</b>	<b>-0.8%</b>	<b>1.0%</b>

<sup>1</sup>Undergraduate Equivalent Enrolments Taught (EET) for a department were calculated by dividing the undergraduate Unit Course Registrations (UCRs) by 15. (UCRs for a department are calculated by summing the products of the headcount enrolments and the number of units for each undergraduate course in the department and include off-campus credit courses and graduate students enrolled in undergraduate courses.) The EET for fall-term courses plus one-half of the EET for full-year courses (as of November 1) forms the November portion. The spring-term EET plus one-half the full-year EET (as of March 1) combine to form the March component. The May-June EET's plus the July-August EET plus the May-August EET (all as of August 1) forms the August component. Note that the annualized year begins in the summer. Remedial courses, auditors, and zero-unit courses are excluded.

<sup>2</sup>The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

<sup>3</sup>Lower level courses are numbered 100 to 299 while upper level courses are numbered from 300 to 499 and 700's in Education.

<sup>4</sup>EET at the faculty level.

<sup>5</sup>Includes Arts of Canada (ACAN), Canadian Studies (CS), Intercultural Education and Training (IET), and Liberal Arts (LA).

<sup>6</sup>In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology & Leadership Studies (EPLS).



**2000/01 Annualized Graduate Interdisciplinary EET<sup>1</sup>**  
**University of Victoria**

**TABLE 2A**  
**ARAI**

		EETs Master <sup>2,3</sup>		EETs PhD <sup>2</sup>	
		99/00	00/01	99/00	00/01
<b>Business</b>	<b>Faculty</b>	-	-	0.33	1.00
<b>Education</b>	<b>EDCD</b>	0.11	1.00	2.67	1.00
	<b>EPLS</b>	-	-	1.00	3.00
	<b>Faculty</b>	0.11	1.00	3.67	4.00
<b>Fine Arts</b>	<b>ARTH</b>	3.00	2.67	-	-
	<b>MUSI</b>	0.22	1.33	-	-
	<b>VISU</b>	-	-	1.00	1.00
	<b>F A<sup>4</sup></b>	-	-	0.33	-
	<b>Faculty</b>	3.22	4.00	1.33	1.00
<b>Hum. &amp; Soc. Dev.</b>	<b>CHIL</b>	-	-	2.33	1.44
	<b>NURS</b>	-	-	1.78	1.00
	<b>SPAD</b>	-	-	3.78	1.67
	<b>Faculty</b>	0.00	0.00	7.88	4.11
<b>Humanities</b>	<b>ENGL</b>	0.67	1.00	1.67	0.33
	<b>FREN</b>	-	-	-	0.67
	<b>HIST</b>	-	0.67	2.00	2.00
	<b>W S</b>	1.00	1.00	-	-
	<b>HUMA<sup>4</sup></b>	0.89	0.67	1.22	1.78
	<b>Faculty</b>	2.56	3.33	4.89	4.78
<b>Sciences</b>	<b>BIOC</b>	1.00	-	-	-
	<b>BIOL</b>	-	1.00	-	-
	<b>CHEM</b>	-	-	1.00	-
	<b>EOS</b>	-	-	-	0.67
	<b>Faculty</b>	1.00	1.00	1.00	0.67
<b>Social Sciences<sup>3</sup></b>	<b>ANTH</b>	1.00	2.00	1.00	1.00
	<b>ENVI</b>	3.44	4.78	1.67	1.00
	<b>GEOG</b>	1.44	1.33	4.11	4.00
	<b>POLI</b>	-	-	0.67	1.33
	<b>PSYC</b>	0.78	1.00	1.67	2.00
	<b>SOCI</b>	2.11	2.78	1.00	0.78
	<b>Faculty</b>	8.77	11.89	10.11	10.11
<b>University</b>	<b>Total</b>	15.66	21.22	29.21	25.66

<sup>1</sup>Departmental or faculty assignment of Interdisciplinary graduate EET determined by using the recorded department/faculty of the first (primary) supervisor listed in the student's graduate committee, as recorded in ISIS.

<sup>2</sup>EET Masters and EET PhDs are the averaged (over the three snapshot dates Aug. 1, Nov. 1, and Mar. 1) EET values for Master's and PhD students.

<sup>3</sup>Includes Non-degree EET.

<sup>4</sup>The first listed supervisor (in ISIS Graduate Committee screen) has a faculty level designation (as opposed to being associated with a particular department).







**2000/01 Annualized Weighted Equivalent Enrolments Taught**  
**University of Victoria**

**TABLE 5**  
**ARAI**

		Weighted EET Students <sup>1</sup>							Annual Percent Change					
		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
<b>Business<sup>2</sup></b>	<b>Faculty</b>	-	569	685	788	817	744	706	-	20.3%	15.1%	3.7%	-9.0%	-5.1%
<b>Education</b>	<b>AMED</b>	191	202	202	219	234	-	-	5.8%	0.1%	8.4%	6.5%	-	-
	<b>CMFD</b>	669	684	688	691	753	-	-	2.2%	0.6%	0.5%	9.0%	-	-
	<b>EDCD</b>	-	-	-	-	-	1,381	1,222	-	-	-	-	-	-11.5%
	<b>PFED/EPLS<sup>3</sup></b>	547	610	532	565	497	654	636	11.5%	-12.8%	6.3%	-12.1%	31.4%	-2.8%
	<b>PHED</b>	321	351	372	438	421	373	343	9.5%	6.0%	17.7%	-3.9%	-11.4%	-8.2%
	<b>PROF</b>	128	164	169	158	163	-	-	28.6%	3.2%	-6.4%	3.0%	-	-
	<b>SNSC</b>	215	208	218	195	198	-	-	-3.0%	4.8%	-10.9%	1.6%	-	-
	<b>Faculty</b>	<b>2,070</b>	<b>2,220</b>	<b>2,182</b>	<b>2,268</b>	<b>2,266</b>	<b>2,408</b>	<b>2,200</b>	<b>7.2%</b>	<b>-1.7%</b>	<b>3.9%</b>	<b>-0.1%</b>	<b>6.2%</b>	<b>-8.6%</b>
<b>Engineering</b>	<b>COSI</b>	478	532	601	609	587	590	674	11.3%	13.0%	1.3%	-3.6%	0.6%	14.3%
	<b>EENG</b>	401	365	339	343	346	359	350	-8.8%	-7.3%	1.2%	0.9%	3.7%	-2.6%
	<b>MECH</b>	258	255	274	246	270	237	252	-1.1%	7.5%	-10.1%	9.6%	-12.0%	6.4%
	<b>SENG</b>	-	-	-	-	51	96	92	-	-	-	-	87.5%	-5.0%
	<b>ENGR<sup>4</sup></b>	79	79	86	86	96	106	99	-0.5%	8.7%	0.5%	11.7%	10.2%	-6.7%
	<b>Faculty</b>	<b>1,216</b>	<b>1,231</b>	<b>1,299</b>	<b>1,284</b>	<b>1,350</b>	<b>1,389</b>	<b>1,467</b>	<b>1.3%</b>	<b>5.6%</b>	<b>-1.2%</b>	<b>5.1%</b>	<b>2.9%</b>	<b>5.6%</b>
<b>Fine Arts</b>	<b>ARTH</b>	241	286	286	293	312	320	302	18.8%	-0.2%	2.4%	6.6%	2.6%	-5.6%
	<b>MUSI</b>	244	276	288	302	302	294	300	12.8%	4.6%	4.6%	0.2%	-2.7%	2.1%
	<b>THEA</b>	167	165	179	170	168	173	180	-1.2%	8.7%	-5.1%	-1.4%	3.2%	3.5%
	<b>VISU</b>	132	132	136	144	128	132	143	-0.4%	3.6%	5.4%	-10.8%	2.9%	8.4%
	<b>WRIT</b>	118	133	140	138	139	152	169	12.5%	4.8%	-1.4%	1.0%	9.4%	11.3%
	<b>FA<sup>4</sup></b>	15	31	21	32	29	22	26	107.3%	-31.6%	49.5%	-10.9%	-24.2%	18.1%
	<b>Faculty</b>	<b>918</b>	<b>1,023</b>	<b>1,051</b>	<b>1,078</b>	<b>1,078</b>	<b>1,094</b>	<b>1,120</b>	<b>11.4%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>0.0%</b>	<b>1.4%</b>	<b>2.4%</b>
<b>Hum. &amp; Soc. Dev.</b>	<b>CHIL</b>	170	214	229	241	261	263	276	26.0%	6.6%	5.6%	7.9%	1.0%	5.0%
	<b>HEIS</b>	59	62	68	65	70	74	79	4.7%	9.4%	-4.4%	6.8%	6.0%	7.7%
	<b>NURS</b>	255	293	340	334	367	362	362	14.9%	15.8%	-1.6%	9.7%	-1.2%	0.0%
	<b>SOCW</b>	224	234	298	334	325	307	313	4.6%	27.5%	12.0%	-2.6%	-5.8%	2.1%
	<b>SPAD</b>	307	321	314	285	291	267	267	4.6%	-2.2%	-9.0%	1.8%	-8.2%	-0.1%
	<b>HSD<sup>4</sup></b>	119	168	194	207	201	225	249	41.7%	15.6%	6.3%	-2.5%	11.6%	10.7%
	<b>Faculty</b>	<b>1,134</b>	<b>1,293</b>	<b>1,443</b>	<b>1,467</b>	<b>1,514</b>	<b>1,497</b>	<b>1,547</b>	<b>14.0%</b>	<b>11.6%</b>	<b>1.7%</b>	<b>3.2%</b>	<b>-1.1%</b>	<b>3.3%</b>
<b>Humanities</b>	<b>ENGL</b>	781	893	892	900	879	849	878	14.4%	-0.1%	0.9%	-2.3%	-3.4%	3.3%
	<b>FREN</b>	140	148	168	187	159	153	179	5.9%	13.7%	11.5%	-15.0%	-4.0%	16.8%
	<b>GER</b>	82	86	84	85	84	90	90	4.3%	-1.9%	1.0%	-1.2%	7.7%	0.0%
	<b>GRS</b>	108	120	115	136	130	137	157	11.7%	-4.1%	17.9%	-4.7%	6.0%	14.5%
	<b>HISP</b>	100	119	154	141	145	165	168	19.2%	29.0%	-8.5%	3.1%	13.3%	2.3%
	<b>HIST</b>	624	622	631	606	619	604	618	-0.3%	1.4%	-4.0%	2.2%	-2.5%	2.4%
	<b>LING</b>	185	189	205	220	243	238	203	2.4%	8.3%	7.5%	10.2%	-2.0%	-14.5%
	<b>MEDI</b>	6	11	10	13	14	18	16	87.9%	-4.6%	26.0%	3.1%	32.6%	-11.7%
	<b>PACI</b>	164	193	213	270	244	228	235	17.8%	10.5%	26.6%	-9.6%	-6.6%	3.2%
	<b>PHIL</b>	195	216	248	242	229	212	223	10.7%	15.0%	-2.3%	-5.4%	-7.6%	5.1%
	<b>SLAV</b>	37	39	36	40	30	30	23	3.8%	-7.3%	12.0%	-24.5%	-1.3%	-24.2%
	<b>W S</b>	72	80	80	86	75	80	78	11.3%	0.7%	7.7%	-13.7%	7.5%	-2.9%
	<b>HUMA<sup>4</sup></b>	4	2	4	1	3	4	2	-43.6%	100.0%	-72.7%	166.7%	18.8%	-57.9%
<b>Faculty</b>	<b>2,496</b>	<b>2,718</b>	<b>2,841</b>	<b>2,928</b>	<b>2,854</b>	<b>2,808</b>	<b>2,870</b>	<b>8.9%</b>	<b>4.6%</b>	<b>3.1%</b>	<b>-2.5%</b>	<b>-1.6%</b>	<b>2.2%</b>	
<b>Law</b>	<b>Faculty</b>	<b>305</b>	<b>319</b>	<b>331</b>	<b>331</b>	<b>322</b>	<b>331</b>	<b>304</b>	<b>4.6%</b>	<b>3.7%</b>	<b>-0.1%</b>	<b>-2.5%</b>	<b>2.6%</b>	<b>-8.1%</b>
<b>Sciences</b>	<b>BIOC</b>	218	219	248	255	246	255	245	0.9%	13.0%	3.1%	-3.6%	3.6%	-3.8%
	<b>BIOL</b>	707	793	720	792	787	750	750	12.2%	-9.3%	10.0%	-0.6%	-4.7%	0.0%
	<b>CHEM</b>	383	417	431	423	401	377	380	8.9%	3.5%	-2.0%	-5.2%	-5.9%	0.9%
	<b>EOS</b>	160	180	218	266	260	251	286	12.6%	21.0%	22.3%	-2.3%	-3.3%	13.9%
	<b>MATH</b>	612	751	798	836	799	785	843	22.8%	6.2%	4.8%	-4.5%	-1.7%	7.4%
	<b>PHYS</b>	329	368	365	357	348	315	334	11.9%	-0.7%	-2.4%	-2.4%	-9.5%	6.2%
	<b>Faculty</b>	<b>2,407</b>	<b>2,728</b>	<b>2,779</b>	<b>2,929</b>	<b>2,841</b>	<b>2,733</b>	<b>2,839</b>	<b>13.3%</b>	<b>1.9%</b>	<b>5.4%</b>	<b>-3.0%</b>	<b>-3.8%</b>	<b>3.9%</b>
	<b>Social Sciences</b>	<b>ANTH</b>	247	304	301	332	347	345	416	23.0%	-1.0%	10.1%	4.6%	-0.5%
<b>BUSI<sup>2</sup></b>		487	-	-	-	-	-	-	-	-	-	-	-	-
<b>ECON</b>		389	441	438	498	504	501	492	13.5%	-0.7%	13.5%	1.2%	-0.6%	-1.8%
<b>ENVI</b>		80	101	121	151	160	155	158	26.5%	19.1%	25.1%	6.1%	-3.4%	2.0%
<b>GEOG</b>		454	468	473	480	524	484	443	3.0%	1.2%	1.4%	9.4%	-7.8%	-8.3%
<b>POLI</b>		296	306	278	272	297	282	302	3.2%	-9.1%	-2.2%	9.2%	-4.9%	7.1%
<b>PSYC</b>		878	936	902	907	894	890	898	6.6%	-3.7%	0.6%	-1.5%	-0.4%	0.9%
<b>SOCI</b>		377	369	379	419	431	425	409	-2.2%	2.9%	10.5%	2.8%	-1.4%	-3.6%
<b>Faculty</b>		<b>3,208</b>	<b>2,925</b>	<b>2,892</b>	<b>3,058</b>	<b>3,156</b>	<b>3,081</b>	<b>3,118</b>	<b>-8.8%</b>	<b>-1.1%</b>	<b>5.7%</b>	<b>3.2%</b>	<b>-2.4%</b>	<b>1.2%</b>
<b>INTD/Law<sup>5</sup></b>	<b>Faculty</b>	<b>41</b>	<b>51</b>	<b>77</b>	<b>92</b>	<b>104</b>	<b>119</b>	<b>120</b>	<b>24.0%</b>	<b>51.0%</b>	<b>19.9%</b>	<b>12.3%</b>	<b>14.8%</b>	<b>0.6%</b>
<b>University</b>	<b>Total</b>	<b>13,795</b>	<b>15,077</b>	<b>15,581</b>	<b>16,224</b>	<b>16,303</b>	<b>16,203</b>	<b>16,290</b>	<b>9.3%</b>	<b>3.3%</b>	<b>4.1%</b>	<b>0.5%</b>	<b>-0.6%</b>	<b>0.5%</b>

<sup>1</sup>Weighted EET students are calculated by adding the undergraduate EET students from ARAI Tabl 1 to the weighted EET graduate students from ARAI Table 3.

<sup>2</sup>The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

<sup>3</sup>In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

<sup>4</sup>EET at the faculty level (undergraduate plus graduate).

<sup>5</sup>Includes graduate Interdisciplinary, graduate Law, and graduate Unknown EET.

Source: Data derived from Table 1 and Table 3.









Faculty of Education (con't)	Expenditures <sup>2</sup>						Percent of Total					
	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
<b>Curriculum &amp; Instruction</b>												
Faculty Admin/Prof Salaries	-	-	-	-	\$3,665,581	\$3,467,373	-	-	-	-	68.35%	67.44%
Specialist/Instructional Salaries	-	-	-	-	\$409,257	\$439,823	-	-	-	-	7.63%	8.55%
<i>Total Teaching Salaries</i>	-	-	-	-	\$4,074,838	\$3,907,196	-	-	-	-	75.98%	76.00%
Exempt/Office/Tech. Salaries	-	-	-	-	\$319,644	\$321,262	-	-	-	-	5.96%	6.25%
<i>Total Personnel Salaries</i>	-	-	-	-	\$4,394,482	\$4,228,458	-	-	-	-	81.94%	82.24%
Equipment and Furnishings	-	-	-	-	\$41,390	\$34,024	-	-	-	-	0.77%	0.66%
Supplies and Expenses	-	-	-	-	\$398,184	\$354,659	-	-	-	-	7.42%	6.90%
Other	-	-	-	-	\$529,039	\$524,184	-	-	-	-	9.86%	10.20%
<b>Total Expenditures</b>	-	-	-	-	\$5,363,095	\$5,141,325	-	-	-	-	100.00%	100.00%
<b>Annual Percentage Increase</b>												-4.14%
<b>Ed. Psych. &amp; Leadership Studies</b>												
Faculty Admin/Prof Salaries	-	-	-	-	\$1,833,650	\$1,879,359	-	-	-	-	74.44%	78.55%
Specialist/Instructional Salaries	-	-	-	-	\$70,645	\$37,009	-	-	-	-	2.87%	1.55%
<i>Total Teaching Salaries</i>	-	-	-	-	\$1,904,295	\$1,916,368	-	-	-	-	77.31%	80.10%
Exempt/Office/Tech. Salaries	-	-	-	-	\$108,399	\$122,923	-	-	-	-	4.40%	5.14%
<i>Total Personnel Salaries</i>	-	-	-	-	\$2,012,694	\$2,039,291	-	-	-	-	81.71%	85.24%
Equipment and Furnishings	-	-	-	-	\$9,025	\$12,982	-	-	-	-	0.37%	0.54%
Supplies and Expenses	-	-	-	-	\$216,476	\$121,480	-	-	-	-	8.79%	5.08%
Other	-	-	-	-	\$225,133	\$218,735	-	-	-	-	9.14%	9.14%
<b>Total Expenditures</b>	-	-	-	-	\$2,463,328	\$2,392,488	-	-	-	-	100.00%	100.00%
<b>Annual Percentage Increase</b>												-2.88%
<b>Physical Education</b>												
Faculty Admin/Prof Salaries	\$1,170,757	\$1,169,463	\$1,247,536	\$1,384,324	\$1,183,357	\$1,182,426	71.81%	71.13%	70.41%	74.94%	71.12%	68.59%
Specialist/Instructional Salaries	\$50,345	\$56,768	\$70,654	\$90,009	\$103,105	\$136,777	3.09%	3.45%	3.99%	4.87%	6.20%	7.93%
<i>Total Teaching Salaries</i>	\$1,221,102	\$1,226,231	\$1,318,190	\$1,474,333	\$1,286,462	\$1,319,203	74.90%	74.58%	74.40%	79.81%	77.31%	76.52%
Exempt/Office/Tech. Salaries	\$84,791	\$85,581	\$91,575	\$97,188	\$96,736	\$109,378	5.20%	5.20%	5.17%	5.26%	5.81%	6.34%
<i>Total Personnel Salaries</i>	\$1,305,893	\$1,311,812	\$1,409,765	\$1,571,521	\$1,383,198	\$1,428,581	80.10%	79.78%	79.57%	85.07%	83.13%	82.87%
Equipment and Furnishings	\$42,148	\$12,164	\$57,929	\$8,160	\$30,535	\$26,882	2.59%	0.74%	3.27%	0.44%	1.84%	1.56%
Supplies and Expenses	\$57,674	\$97,150	\$54,246	\$65,302	\$59,811	\$80,981	3.54%	5.91%	3.06%	3.53%	3.59%	4.70%
Other	\$224,579	\$223,092	\$249,855	\$202,381	\$190,391	\$187,507	13.78%	13.57%	14.10%	10.96%	11.44%	10.88%
<b>Total Expenditures</b>	<b>\$1,630,294</b>	<b>\$1,644,218</b>	<b>\$1,771,795</b>	<b>\$1,847,364</b>	<b>\$1,663,935</b>	<b>\$1,723,951</b>	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<b>Annual Percentage Increase</b>	4.90%	0.85%	7.76%	4.27%	-9.93%	3.61%						
<b>Professional Studies</b>												
Faculty Admin/Prof Salaries	\$362,811	\$358,763	\$138,954	\$15,181	-	-	37.35%	37.89%	37.80%	4.97%	-	-
Specialist/Instructional Salaries	\$235,555	\$260,252	\$102,154	\$43,908	-	-	24.25%	27.49%	27.79%	14.39%	-	-
<i>Total Teaching Salaries</i>	<i>\$598,366</i>	<i>\$619,015</i>	<i>\$241,108</i>	<i>\$59,089</i>	-	-	61.59%	65.38%	65.58%	19.36%	-	-
Exempt/Office/Tech. Salaries	\$88,118	\$87,663	\$21,894	\$15,493	-	-	9.07%	9.26%	5.96%	5.08%	-	-
<i>Total Personnel Salaries</i>	<i>\$686,484</i>	<i>\$706,678</i>	<i>\$263,002</i>	<i>\$74,582</i>	-	-	70.66%	74.64%	71.54%	24.43%	-	-
Equipment and Furnishings	\$0	\$2,175	\$0	\$0	-	-	0.00%	0.23%	0.00%	0.00%	-	-
Supplies and Expenses	\$162,348	\$109,831	\$62,392	\$129,534	-	-	16.71%	11.60%	16.97%	42.44%	-	-
Other	\$122,635	\$128,144	\$42,244	\$101,113	-	-	12.62%	13.53%	11.49%	33.13%	-	-
<b>Total Expenditures</b>	<b>\$971,467</b>	<b>\$946,828</b>	<b>\$367,638</b>	<b>\$305,229</b>	-	-	100.00%	100.00%	100.00%	100.00%	-	-
<b>Annual Percentage Increase</b>	3.93%	-2.54%	-61.17%	-16.98%	-	-						
<b>Psychological Foundations</b>												
Faculty Admin/Prof Salaries	\$1,361,787	\$1,511,742	\$1,737,604	\$1,318,947	-	-	76.30%	77.71%	77.39%	77.67%	-	-
Specialist/Instructional Salaries	\$22,696	\$28,079	\$20,820	\$51,254	-	-	1.27%	1.44%	0.93%	3.02%	-	-
<i>Total Teaching Salaries</i>	<i>\$1,384,483</i>	<i>\$1,539,821</i>	<i>\$1,758,424</i>	<i>\$1,370,201</i>	-	-	77.57%	79.16%	78.31%	80.69%	-	-
Exempt/Office/Tech. Salaries	\$63,938	\$60,666	\$72,113	\$76,460	-	-	3.58%	3.12%	3.21%	4.50%	-	-
<i>Total Personnel Salaries</i>	<i>\$1,448,421</i>	<i>\$1,600,487</i>	<i>\$1,830,537</i>	<i>\$1,446,661</i>	-	-	81.16%	82.28%	81.52%	85.19%	-	-
Equipment and Furnishings	-	\$14,818	\$5,791	\$324	-	-	0.00%	0.76%	0.26%	0.02%	-	-
Supplies and Expenses	\$114,188	\$107,267	\$100,190	\$96,239	-	-	6.40%	5.51%	4.46%	5.67%	-	-
Other	\$222,109	\$222,686	\$308,861	\$154,931	-	-	12.45%	11.45%	13.76%	9.12%	-	-
<b>Total Expenditures</b>	<b>\$1,784,718</b>	<b>\$1,945,258</b>	<b>\$2,245,379</b>	<b>\$1,698,155</b>	-	-	100.00%	100.00%	100.00%	100.00%	-	-
<b>Annual Percentage Increase</b>	-9.46%	9.00%	15.43%	-24.37%	-	-						
<b>Social and Natural Sciences</b>												
Faculty Admin/Prof Salaries	\$1,074,661	\$1,079,721	\$1,213,836	\$928,227	-	-	77.52%	76.81%	76.22%	77.35%	-	-
Specialist/Instructional Salaries	\$26,313	\$38,817	\$20,928	\$23,373	-	-	1.90%	2.76%	1.31%	1.95%	-	-
<i>Total Teaching Salaries</i>	<i>\$1,100,974</i>	<i>\$1,118,538</i>	<i>\$1,234,764</i>	<i>\$951,600</i>	-	-	79.42%	79.58%	77.53%	79.30%	-	-
Exempt/Office/Tech. Salaries	\$59,382	\$57,992	\$60,437	\$62,095	-	-	4.28%	4.13%	3.80%	5.17%	-	-
<i>Total Personnel Salaries</i>	<i>\$1,160,356</i>	<i>\$1,176,530</i>	<i>\$1,295,201</i>	<i>\$1,013,695</i>	-	-	83.70%	83.70%	81.33%	84.48%	-	-
Equipment and Furnishings	-	\$1,594	\$15,242	\$2,882	-	-	0.00%	0.11%	0.96%	0.24%	-	-
Supplies and Expenses	\$53,259	\$58,723	\$53,893	\$45,483	-	-	3.84%	4.18%	3.38%	3.79%	-	-
Other	\$172,631	\$168,784	\$228,195	\$137,931	-	-	12.45%	12.01%	14.33%	11.49%	-	-
<b>Total Expenditures</b>	<b>\$1,386,246</b>	<b>\$1,405,631</b>	<b>\$1,592,531</b>	<b>\$1,199,991</b>	-	-	100.00%	100.00%	100.00%	100.00%	-	-
<b>Annual Percentage Increase</b>	2.94%	1.40%	13.30%	-24.65%	-	-						







**Expenditures<sup>2</sup>**

**Percent of Total**

<b>Faculty of Human &amp; Social Development (con't)</b>						
<b>Public Administration</b>	<b>1995/96</b>	<b>1996/97</b>	<b>1997/98</b>	<b>1998/99</b>	<b>1999/00</b>	<b>2000/01</b>
Faculty Admin/Prof Salaries	\$1,420,192	\$1,427,101	\$1,430,082	\$1,453,295	\$1,213,385	\$1,291,622
Specialist/Instructional Salaries	\$59,652	\$44,593	\$35,782	\$57,719	\$49,048	\$83,249
<i>Total Teaching Salaries</i>	<i>\$1,479,844</i>	<i>\$1,471,694</i>	<i>\$1,465,864</i>	<i>\$1,511,014</i>	<i>\$1,262,433</i>	<i>\$1,374,871</i>
Exempt/Office/Tech. Salaries	\$168,542	\$165,458	\$149,078	\$141,083	\$133,194	\$127,644
<i>Total Personnel Salaries</i>	<i>\$1,648,386</i>	<i>\$1,637,152</i>	<i>\$1,614,942</i>	<i>\$1,652,097</i>	<i>\$1,395,627</i>	<i>\$1,502,515</i>
Equipment and Furnishings	\$24,326	\$7,487	\$29,528	\$8,400	\$32,690	\$34,692
Supplies and Expenses	\$169,344	\$130,952	\$183,137	\$165,441	\$208,866	\$289,799
Other	\$135,681	\$133,591	\$256,271	\$178,170	\$110,563	\$102,160
<b>Total Expenditures</b>	<b>\$1,977,737</b>	<b>\$1,909,182</b>	<b>\$2,083,878</b>	<b>\$2,004,108</b>	<b>\$1,747,746</b>	<b>\$1,929,166</b>
<b>Annual Percentage Increase</b>	<b>12.61%</b>	<b>-3.47%</b>	<b>9.15%</b>	<b>-3.83%</b>	<b>-12.79%</b>	<b>10.38%</b>

<b>1995/96</b>	<b>1996/97</b>	<b>1997/98</b>	<b>1998/99</b>	<b>1999/00</b>	<b>2000/01</b>
71.81%	74.75%	68.63%	72.52%	69.43%	66.95%
3.02%	2.34%	1.72%	2.88%	2.81%	4.32%
74.83%	77.09%	70.34%	75.40%	72.23%	71.27%
8.52%	8.67%	7.15%	7.04%	7.62%	6.62%
83.35%	85.75%	77.50%	82.44%	79.85%	77.88%
1.23%	0.39%	1.42%	0.42%	1.87%	1.80%
8.56%	6.86%	8.79%	8.26%	11.95%	15.02%
6.86%	7.00%	12.30%	8.89%	6.33%	5.30%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

<b>Faculty of Humanities</b>						
<b>English</b>	<b>1995/96</b>	<b>1996/97</b>	<b>1997/98</b>	<b>1998/99</b>	<b>1999/00</b>	<b>2000/01</b>
Faculty Admin/Prof Salaries	\$3,541,374	\$4,002,478	\$3,507,902	\$3,383,688	\$3,259,272	\$3,344,430
Specialist/Instructional Salaries	\$47,594	\$49,965	\$37,585	\$39,952	\$47,236	\$51,079
<i>Total Teaching Salaries</i>	<i>\$3,588,968</i>	<i>\$4,052,443</i>	<i>\$3,545,487</i>	<i>\$3,423,640</i>	<i>\$3,306,508</i>	<i>\$3,395,509</i>
Exempt/Office/Tech. Salaries	\$154,570	\$155,216	\$159,258	\$153,328	\$161,429	\$162,561
<i>Total Personnel Salaries</i>	<i>\$3,743,538</i>	<i>\$4,207,659</i>	<i>\$3,704,745</i>	<i>\$3,576,968</i>	<i>\$3,467,937</i>	<i>\$3,558,070</i>
Equipment and Furnishings	\$19,309	\$14,761	\$18,814	\$27,432	\$26,172	\$30,814
Supplies and Expenses	\$143,910	\$119,642	\$115,489	\$178,435	\$212,576	\$193,564
Other	\$585,836	\$599,626	\$634,212	\$472,630	\$474,293	\$475,567
<b>Total Expenditures</b>	<b>\$4,492,593</b>	<b>\$4,941,688</b>	<b>\$4,473,260</b>	<b>\$4,255,465</b>	<b>\$4,180,978</b>	<b>\$4,258,015</b>
<b>Annual Percentage Increase</b>	<b>0.24%</b>	<b>10.00%</b>	<b>-9.48%</b>	<b>-4.87%</b>	<b>-1.75%</b>	<b>1.84%</b>

<b>1995/96</b>	<b>1996/97</b>	<b>1997/98</b>	<b>1998/99</b>	<b>1999/00</b>	<b>2000/01</b>
78.83%	80.99%	78.42%	79.51%	77.95%	78.54%
1.06%	1.01%	0.84%	0.94%	1.13%	1.20%
79.89%	82.01%	79.26%	80.45%	79.08%	79.74%
3.44%	3.14%	3.56%	3.60%	3.86%	3.82%
83.33%	85.15%	82.82%	84.06%	82.95%	83.56%
0.43%	0.30%	0.42%	0.64%	0.63%	0.72%
3.20%	2.42%	2.58%	4.19%	5.08%	4.55%
13.04%	12.13%	14.18%	11.11%	11.34%	11.17%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%







Expenditures <sup>2</sup>							Percent of Total					
Faculty of Social Sciences (con't)												
Psychology	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$2,084,484	\$2,470,543	\$2,272,331	\$1,969,063	\$1,998,331	\$2,071,771	72.09%	75.59%	71.44%	71.73%	69.04%	70.39%
Specialist/Instructional Salaries	\$110,554	\$95,930	\$110,051	\$135,338	\$145,191	\$157,383	3.82%	2.94%	3.46%	4.93%	5.02%	5.35%
<b>Total Teaching Salaries</b>	<b>\$2,195,038</b>	<b>\$2,566,473</b>	<b>\$2,382,382</b>	<b>\$2,104,401</b>	<b>\$2,143,522</b>	<b>\$2,229,154</b>	<b>75.91%</b>	<b>78.52%</b>	<b>74.90%</b>	<b>76.66%</b>	<b>74.06%</b>	<b>75.74%</b>
Exempt/Office/Tech. Salaries	\$186,312	\$209,128	\$212,678	\$212,810	\$212,894	\$209,261	6.44%	6.40%	6.69%	7.75%	7.36%	7.11%
<b>Total Personnel Salaries</b>	<b>\$2,381,350</b>	<b>\$2,775,601</b>	<b>\$2,595,060</b>	<b>\$2,317,211</b>	<b>\$2,356,416</b>	<b>\$2,438,415</b>	<b>82.35%</b>	<b>84.92%</b>	<b>81.58%</b>	<b>84.42%</b>	<b>81.42%</b>	<b>82.85%</b>
Equipment and Furnishings	\$22,601	\$21,154	\$24,495	\$34,225	\$42,527	\$37,408	0.78%	0.65%	0.77%	1.25%	1.47%	1.27%
Supplies and Expenses	\$87,412	\$77,459	\$100,015	\$98,654	\$179,143	\$147,993	3.02%	2.37%	3.14%	3.59%	6.19%	5.03%
Other	\$400,275	\$394,259	\$461,299	\$294,907	\$316,192	\$319,473	13.84%	12.06%	14.50%	10.74%	10.92%	10.85%
<b>Total Expenditures</b>	<b>\$2,891,638</b>	<b>\$3,268,473</b>	<b>\$3,180,869</b>	<b>\$2,744,997</b>	<b>\$2,894,278</b>	<b>\$2,943,289</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
Annual Percentage Increase	-6.76%	13.03%	-2.68%	-13.70%	5.44%	1.69%						
<b>Sociology</b>	<b>1995/96</b>	<b>1996/97</b>	<b>1997/98</b>	<b>1998/99</b>	<b>1999/00</b>	<b>2000/01</b>	<b>1995/96</b>	<b>1996/97</b>	<b>1997/98</b>	<b>1998/99</b>	<b>1999/00</b>	<b>2000/01</b>
Faculty Admin/Prof Salaries	\$1,228,596	\$1,197,084	\$1,239,306	\$1,335,744	\$1,299,674	\$1,264,837	77.56%	77.21%	74.64%	76.54%	76.03%	75.10%
Specialist/Instructional Salaries	\$58,718	\$67,899	\$72,217	\$82,423	\$80,306	\$87,803	3.71%	4.38%	4.35%	4.72%	4.70%	5.21%
<b>Total Teaching Salaries</b>	<b>\$1,287,314</b>	<b>\$1,264,983</b>	<b>\$1,311,523</b>	<b>\$1,418,167</b>	<b>\$1,379,980</b>	<b>\$1,352,640</b>	<b>81.27%</b>	<b>81.59%</b>	<b>78.99%</b>	<b>81.26%</b>	<b>80.73%</b>	<b>80.31%</b>
Exempt/Office/Tech. Salaries	\$57,657	\$57,652	\$64,117	\$70,587	\$68,282	\$76,486	3.64%	3.72%	3.86%	4.04%	3.99%	4.54%
<b>Total Personnel Salaries</b>	<b>\$1,344,971</b>	<b>\$1,322,635</b>	<b>\$1,375,640</b>	<b>\$1,488,754</b>	<b>\$1,448,262</b>	<b>\$1,429,126</b>	<b>84.91%</b>	<b>85.31%</b>	<b>82.85%</b>	<b>85.31%</b>	<b>84.72%</b>	<b>84.85%</b>
Equipment and Furnishings	\$16,058	\$8,866	\$1,270	\$15,510	\$15,954	\$12,157	1.01%	0.57%	0.08%	0.89%	0.93%	0.72%
Supplies and Expenses	\$32,679	\$25,639	\$43,097	\$49,742	\$53,348	\$57,207	2.06%	1.65%	2.60%	2.85%	3.12%	3.40%
Other	\$190,348	\$193,272	\$240,429	\$191,185	\$191,893	\$185,777	12.02%	12.47%	14.48%	10.95%	11.23%	11.03%
<b>Total Expenditures</b>	<b>\$1,584,056</b>	<b>\$1,550,412</b>	<b>\$1,660,436</b>	<b>\$1,745,191</b>	<b>\$1,709,457</b>	<b>\$1,684,267</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
Annual Percentage Increase	3.06%	-2.12%	7.10%	5.10%	-2.05%	-1.47%						

<sup>1</sup>Fiscal-year expenditures include the dollars from summer session, co-op programmes, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Deans' offices and unallocated expenditures.

<sup>2</sup>As of 1997/98, this analysis reflects accounting changes (CICA) implemented which reclassify external recoveries as external revenue.

<sup>3</sup>The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

<sup>4</sup>Includes alterations.

<sup>5</sup>As of 1998/99, faculty travel, professional development funds, and some faculty research expenses are included.

<sup>6</sup>As of 1998/99, this includes personnel benefits and internal recoveries. Prior to that, this included faculty travel, postage, personnel benefits, and some faculty research expenses.

<sup>7</sup>Does not capture all the expenditures associated with Human and Social Development graduate students.

