Universi	ty of Vici	toria												AKA
				EET							Perc	ent Chai	nge	
Business	2	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty	Lower ³	-	148	180	175	162	163	150	13.3%	21.5%	-2.5%	-7.8%	0.7%	-8.1%
	Upper ³	-	256	327	367	387	354	323	8.3%	27.8%	12.4%	5.4%	-8.5%	-8.9%
	Total	-	404	507	542	549	517	472	10.1%	25.5%	7.1%	1.2%	-5.8%	-8.7%
Educatio	n	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/0
AMED	Lower	87	97	94	97	103	-	-	11.0%	-3.1%	3.7%	6.2%	-	00/0
	Upper	57	58	65	66	66	-	-	1.2%	11.1%	1.8%	1.2%	-	-
	Total	145	155	158	163	170	-	-	7.1%	2.2%	2.9%	4.2%	-	-
CMFD	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	298	285	273	293	304	-	-	-4.5%	-4.3%	7.4%	3.9%	-	
	Total	298	285	273	293	304	-	-	-4.5%	-4.3%	7.4%	3.9%	-	
EDCD	Lower	-	-	-	-	-	103	63	-	-	-	-	-	-38.8
	Upper	-	-	-	-	-	702	718	-	-	-	-	-	2.3
	Total	-	-	-	-	-	805	781	-	-	-	-	-	-3.0
PFED/	Lower	-	-	-	-	-	-	-	-	-	-	-	-	
EPLS ⁶	Upper	254	282	251	233	218	268	214	11.1%	-10.9%	-7.3%	-6.4%	22.9%	-20.2
	Total	254	282	251	233	218	268	214	11.1%	-10.9%	-7.3%	-6.4%	22.9%	-20.29
PHED	Lower	146	162	165	174	177	158	137	11.3%	1.8%	5.3%	1.5%	-10.5%	-13.49
	Upper Total	103 249	109 271	107 272	102 277	100 277	101 259	94 231	5.6% 8.9%	-1.8% 0.3%	-4.3% 1.5%	-2.1% 0.2%	1.0% -6.4%	-7.09 -10.9 9
DDOE							209	231					-0.4%	-10.9
PROF	Lower	5 106	7 135	7 144	- 142	- 142	_	_	50.0% 28.0%	-4.2% 6.5%	-100.0% -1.9%	- 0.4%	_	
	Upper Total	100	143	151	142	142	-	_	28.0%	6.0%	-1.9%	0.4%	-	
SNSC	Lower	27	31	32	28	23	_	_	16.0%	2.9%	-11.9%	-18.8%	_	
SINGC	Upper	144	122	116	112	118	_	_	-15.1%	-5.2%	-11.9%	5.5%	_	
	Total	170	153	148	140	141	-	-	-10.2%	-3.6%	-5.0%	0.6%	-	
Faculty	Lower	265	297	298	300	303	261	200	12.4%	0.2%	0.5%	1.1%	-13.8%	-23.5
·	Upper	962	991	955	947	949	1,071	1,026	3.0%	-3.6%	-0.8%	0.2%	12.8%	-4.2
	Total	1,227	1,289	1,253	1,247	1,252	1,332	1,226	5.0%	-2.7%	-0.5%	0.4%	6.4%	-8.0
Engineer	ino	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/0
COSI	Lower	234	290	336	318	287	288	348	23.7%	16.0%	-5.3%	-9.7%	0.0%	21.29
	Upper	101	111	125	136	150	160	174	9.6%	12.3%	9.0%	10.0%	7.1%	8.3
	Total	336	401	461	454	437	448	522	19.4%	15.0%	-1.4%	-3.8%	2.4%	16.6
EENG	Lower	39	40	49	59	53	53	51	1.5%	22.4%	22.0%	-11.3%	-0.4%	-2.5
	Upper	122	112	109	118	147	160	142	-7.5%	-2.8%	7.7%	25.1%	8.9%	-11.6
	Total	161	152	158	177	200	213	193	-5.3%	3.8%	12.1%	12.9%	6.4%	-9.4
MECH	Lower	38	37	43	42	37	34	39	-2.1%	13.9%	-0.9%	-13.3%	-6.8%	15.0
	Upper	101	101	111	103	140	108	110	0.3%	9.9%	-7.2%	35.7%	-22.4%	1.8
	Total	139	138	153	145	176	142	150	-0.4%	11.0%	-5.4%	21.4%	-19.1%	5.0
SENG	Lower	-	-	-	-	14	21	26	-	-	-	-	57.4%	19.2
	Upper	-	-	-	-	38 51	75 96	66	-	-	-	-	98.4%	-11.9
4	Total	-	-	-	-			92	-	-	-	-	87.5%	-5.0
ENGR ⁴	Lower	46	57	60	68	68	74	73	22.0%	6.5%	12.1%	0.7%	8.7%	-1.1
	Upper Total	33 79	22 79	26 86	19 86	28 96	32 106	26 99	-32.0% -0.5%	14.1% 8.7%	-26.7%	51.0% 11.7%	13.9% 10.2%	-19.5
En an 14											0.5%			-6.7°
Faculty	Lower	358 356	423 347	488 370	487 375	458 502	469 536	537 518	18.3% -2.7%	15.2% 6.8%	-0.1% 1.3%	-6.0% 33.9%	2.4% 6.7%	14.5 -3.5
	Upper Total	356 714	347 770	370 858	375 863	502 961	1,005	1,055	-2.7% 7.8%	0.8% 11.4%	0.5%	33.9% 11.4%	6.7% 4.6%	-3.5° 4.9 °
Fine Arts		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/0
ARTH	Lower Upper	84 110	97 137	107 120	99 118	101 136	104 146	122 111	15.9% 24.2%	10.2% -12.7%	-7.1% -1.7%	1.6% 16.1%	2.9% 6.9%	17.89 -23.69
	Total	110 194	234	120 226	217	237	140 249	233	24.2% 20.7%	-12.7%	-1.7% -4.2%	9.5%	5.2%	-23.07 -6.49
MUSI		93	125	124	128	138	124	129	34.6%	-0.7%	3.3%	8.1%	-10.3%	
INTUST	Lower	93	125	124	128	138	124	129	34.0%	-0.7%	3.3%	8.1% 1.40/	-10.3%	3.9%

Upper

Total

90

183

88

213

101

225

109

237

107

246

116

240

119

248

-2.6%

16.2%

14.9%

5.8%

7.7%

5.3%

-1.4%

3.7%

8.4%

-2.1%

2.5%

3.2%

				EET				
Fine Ar	ts (con't)	94/95	95/96	96/97	97/98	98/99	99/00	00/01
THEA	Lower	80	90	93	87	92	91	109
	Upper	43	42	57	56	52	62	54
	Total	123	132	150	143	144	153	163
VISU	Lower	52	59	58	58	52	67	75
	Upper	61	55	61	63	59	51	53
	Total	114	114	120	121	110	117	128
WRIT	Lower	70	79	78	73	74	77	83
	Upper	49	54	62	65	65	75	86
	Total	118	133	140	138	139	152	169
F A ⁴	Lower	6	12	10	12	9	7	8
	Upper	9	19	11	20	19	15	18
	Total	15	31	21	32	29	22	26
Faculty	Lower	384	460	470	456	466	468	525
	Upper	362	396	412	430	439	465	442
	Total	747	856	882	887	904	934	967

		Perc	ent Char	nge	
95/96	96/97	97/98	98/99	99/00	00/01
11.6%	4.0%	-6.7%	5.3%	-1.0%	20.0%
-1.8%	35.2%	-1.2%	-6.8%	18.9%	-12.7%
7.0%	14.0%	-4.6%	0.6%	6.3%	6.7%
12.5%	-0.3%	-1.2%	-10.2%	28.8%	12.1%
-10.3%	11.4%	2.3%	-6.8%	-13.3%	4.5%
0.2%	5.4%	0.6%	-8.5%	6.4%	8.9 %
12.7%	-1.1%	-6.4%	1.4%	3.9%	7.8%
12.2%	13.4%	4.9%	0.6%	15.7%	14.7%
12.5%	4.8%	-1.4%	1.0%	9.4%	11.3%
101.7%	-14.9%	14.6%	-20.3%	-30.9%	21.5%
111.0%	-42.2%	82.0%	-5.4%	-20.9%	16.6%
107.3%	-31.6%	49.5%	-10.9%	-24.2%	18.1%
19.8%	2.1%	-2.9%	2.0%	0.6%	12.1%
9.2%	4.0%	4.5%	2.0%	6.1%	-5.0%
14.7%	3.0%	0.5%	2.0%	3.2%	3.6%

Hum. &	Soc. Dev.	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
CHIL	Lower	61	53	58	65	77	46	42	-12.7%	9.8%	11.7%	18.3%	-40.6%	-8.1%
	Upper	100	126	134	139	157	164	155	25.6%	5.8%	4.0%	12.7%	4.5%	-5.2%
	Total	161	179	192	204	234	209	197	11.2%	7.0%	6.3%	14.5%	-10.4%	-5.8%
HEIS	Lower	17	23	24	17	19	22	27	34.9%	6.6%	-28.4%	10.3%	12.5%	23.1%
	Upper	38	30	33	34	38	36	39	-21.1%	8.7%	4.6%	10.3%	-4.5%	8.4%
	Total	55	53	57	51	57	57	65	-3.8%	7.8%	-9 .5%	10.3%	1.2%	13.9%
NURS	Lower	_	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	245	282	332	323	358	349	347	15.1%	17.6%	-2.5%	10.9%	-2.5%	-0.5%
	Total	245	282	332	323	358	349	347	15.1%	17.6%	-2.5%	10.9%	-2.5%	-0.5%
SOCW	Lower	36	38	46	38	36	27	20	5.9%	22.3%	-18.5%	-3.2%	-24.8%	-28.6%
	Upper	185	193	251	285	268	254	265	4.1%	30.6%	13.2%	-5.7%	-5.4%	4.2%
	Total	221	230	297	322	305	281	284	4.4%	29.2%	8.3%	-5.4%	-7.7%	1.0%
SPAD	Lower	_	-	-	-	-	-	-	-	_	-	-	_	-
	Upper	88	88	77	69	60	51	49	-0.5%	-11.7%	-10.8%	-13.7%	-14.3%	-4.3%
	Total	88	88	77	69	60	51	49	-0.5%	-11.7%	-10.8%	-13.7%	-14.3%	-4.3%
HSD ⁴	Lower	_	_	_	_	_	_	_	_	_	_	_	_	_
	Upper	23	51	68	69	65	73	75	121.2%	32.9%	2.1%	-6.1%	11.5%	2.9%
	Total	23	51	68	69	65	73	75	121.2%	32.9%	2.1%	-6.1%	11.5%	2.9%
Faculty	Lower	113	114	129	120	133	95	88	0.3%	13.3%	-6.7%	10.4%	-28.6%	-6.9%
	Upper	679	769	894	919	945	926	929	13.2%	16.3%	2.8%	2.9%	-2.0%	0.3%
	Total	792	883	1,023	1,039	1,078	1,021	1,017	11.4%	15.9%	1.6%	3.7%	-5.3%	-0.3%

Humani	ties	94/95	95/96	96/97	97/98	98/99	99/00	00/01	9	5/96	96/97	97/98	98/99	99/00	00/01
ENGL	Lower	335	446	463	468	453	415	429	33	3.4%	3.6%	1.1%	-3.1%	-8.4%	3.4%
	Upper	268	269	254	245	261	273	286	().2%	-5.4%	-3.4%	6.4%	4.8%	4.5%
	Total	603	715	717	713	714	689	715	18	3.6%	0.2%	-0.5%	0.2%	-3.6%	3.8%
FREN	Lower	72	79	83	98	90	81	104	ç	9.3%	5.6%	18.3%	-8.8%	-9.7%	29.2%
	Upper	52	50	57	56	48	52	45	-2	2.6%	13.9%	-3.0%	-14.0%	8.6%	-12.9%
	Total	123	129	140	154	137	133	150	4	4.3%	8.9 %	9.6%	-10.7%	-3.4%	12.7%
GER	Lower	45	45	45	48	49	49	51	-().9%	0.4%	5.8%	1.9%	1.0%	4.5%
	Upper	25	28	22	26	25	36	33	1().4%	-19.6%	16.3%	-3.1%	42.6%	-6.2%
	Total	70	73	67	74	74	85	85	3	3.1%	-7.2%	9.2%	0.1%	15.1%	0.0%
GRS	Lower	66	68	60	71	70	84	91	3	3.2%	-12.2%	18.5%	-0.6%	19.3%	9.2%
	Upper	32	41	41	53	47	43	54	2	7.9%	1.2%	29.3%	-11.2%	-9.7%	25.5%
	Total	98	109	101	124	118	126	145	11	1.3%	-7.2%	22.9%	-5.2%	7.6%	14.7%
HISP	Lower	72	89	119	119	109	117	118	23	3.1%	34.2%	-0.3%	-8.4%	7.1%	1.1%
	Upper	26	28	33	20	32	43	44	8	3.0%	14.8%	-39.1%	62.4%	34.2%	1.0%
	Total	99	117	152	139	141	160	162	19	9.1%	29 .5%	-8.6%	1.7%	13.2%	1.1%

				EET							Perc	ent Cha	nge	
	ties (con't)	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
HIST	Lower	232	259	278	240	248	231	255	11.8%	7.2%	-13.7%	3.5%	-7.0%	10.3%
1	Upper	238	212	220	233	221	242	245	-11.0%	4.0%	5.6%	-4.9%	9.2%	1.5%
. Dia	Total	470	471	498	472	469	472	500	0.3%	5.8%	-5.2%	-0.7%	0.7%	5.8%
LING	Lower	42 93	45 93	67 81	82 83	86 108	75 115	67 88	5.9% -0.3%	49.0% -12.9%	23.0% 3.0%	5.0% 29.8%	-12.7% 6.5%	-10.9% -23.7%
1	Upper Total	93 136	93 138	148	03 166	108 195	191	155	-0.3 %	-12.9% 7.3%	12.0%	29.0% 17.5%	-2.1%	-23.7%
MEDI	Lower	-	3	3	3	4	3	3	-	6.5%	-3.0%	21.9%	-15.4%	0.0%
MILDI	Upper	- 6	8	3 7		4 10		13	34.5%	-9.0%	-3.0 <i>%</i> 39.4%	-3.0%	52.1%	-14.4%
1	Total	6	11	10	13	14	18	16	87.9%	-4.6%	26.0%	3.1%	32.6%	-11.7%
PACI	Lower	82	97	131	146	127	137	131	18.0%	34.5%	11.8%	-13.3%	8.1%	-4.5%
-	Upper	79	93	75	116	106	81	91	17.3%	-18.7%	53.4%	-8.6%	-23.4%	12.6%
1	Total	161	190	206	262	232	218	222	17.7%	8.5%	27.0%	-11.3%	-6.2%	1.9%
PHIL	Lower	132	155	178	172	131	136	136	16.8%	14.9%	-3.1%	-24.1%	4.0%	0.4%
1	Upper	60	59	70	69	97	75	84	-2.3%	18.3%	-1.0%	39.9%	-23.0%	13.0%
1	Total	193	214	248	241	227	210	221	10.8%	15. 9 %	-2.5%	-5.8%	-7.5%	4.8%
SLAV	Lower	10	12	11	9	10	8	7	27.8%	-9.7%	-16.1%	2.1%	-20.8%	-9.2%
1	Upper	27	26	25	31	21	22	16	-4.7%	-6.1%	24.9%	-32.7%	7.8%	-29.3%
1	Total	37	39	36	40	30	30	23	3.8%	-7.3%	12.0%	-24.5%	-1.3%	-24.2%
W S	Lower	34	38	46	53	39	44	42	11.4%	19.6%	15.8%	-26.3%	13.3%	-5.9%
1	Upper	36	39	32	33	36	36	36	9.9%	-18.1%	3.1%	6.9%	0.6%	0.8%
	Total	70	78	78	86	75	80	78	10.6%	0.5%	10.5%	-13.5%	7.2%	-2.9%
HUMA ⁴	Lower	4	2	4	1	3	4	2	-43.6%	100.0%	-72.7%	166.7%	18.8%	-57.9%
1	Upper	-	-	-	-	-	-	-	42 (0)	-	-	-	-	-
	Total	4	2	4	1	3	4	2	-43.6%	100.0%	-72.7%	166.7%	18.8%	-57.9%
Faculty	Lower	1,127 942	1,339 945	1,487 918	1,510 974	1,418	1,383 1,032	1,437	18.8% 0.3%	11.1% -2.9%	1.6%	-6.1% 3.7%	-2.4% 2.1%	3.9%
1	Upper Total	942 2,069	945 2,284	2,405	974 2,485	1,011 2,429	1,032 2,415	1,034 2,471	10.3%	-2.9% 5.3%	6.2% 3.3%	3.7% -2.2%	-0.6%	0.3% 2.3%
			_/	_,	_,	_,	_,	_,						
Law		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Fourles			20120	20/21	21/20	20/22	99/00	00/01	93/90	20121	21/20	10,11	33/00	00/01
Faculty	Lower	111	105	105	107	107	99/00 110	106	-4.9%	0.1%	1.3%	0.4%	3.1%	-3.9%
raculty	Lower Upper	111 194												
raculty			105	105	107	107	110	106	-4.9%	0.1%	1.3%	0.4%	3.1%	-3.9%
·	Upper	194 305	105 214 319	105 226 331	107 224 331	107 215 322	110 220 331	106 198 304	-4.9% 10.1% 4.6%	0.1% 5.5% 3.7%	1.3% -0.7% -0.1%	0.4% -3.9% -2.5%	3.1% 2.4% 2.6%	-3.9% -10.2% -8.1%
Science	Upper Total	194 305 94/95	105 214 319 95/96	105 226 331 96/97	107 224 331 97/98	107 215 322 98/99	110 220 331 99/00	106 198 304	-4.9% 10.1% 4.6%	0.1% 5.5% 3.7%	1.3% -0.7% -0.1% 97/98	0.4% -3.9% -2.5% 98/99	3.1% 2.4% 2.6% 99/00	-3.9% -10.2% -8.1%
·	Upper Total Lower	194 305 94/95 59	105 214 319 95/96 70	105 226 331 96/97 71	107 224 331 97/98 70	107 215 322 98/99 71	110 220 331 99/00 86	106 198 304 00/01 87	-4.9% 10.1% 4.6% 95/96 18.6%	0.1% 5.5% 3.7% 96/97 1.4%	1.3% -0.7% -0.1% 97/98 -2.0%	0.4% -3.9% -2.5% 98/99 1.7%	3.1% 2.4% 2.6% 99/00 21.3%	-3.9% -10.2% -8.1% 00/01 1.3%
Science	Upper Total Lower Upper	194 305 94/95 59 80	105 214 319 95/96 70 78	105 226 331 96/97 71 104	107 224 331 97/98 70 111	107 215 322 98/99 71 109	110 220 331 99/00 86 109	106 198 304 00/01 87 105	-4.9% 10.1% 4.6% 95/96 18.6% -2.5%	0.1% 5.5% 3.7% 96/97 1.4% 34.5%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8%	0.4% -3.9% -2.5% 98/99 1.7% -2.5%	3.1% 2.4% 2.6% 99/00 21.3% 0.0%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2%
Science BIOC	Upper Total Lower Upper Total	194 305 94/95 59 80 139	105 214 319 95/96 70 78 148	105 226 331 96/97 71 104 176	107 224 331 97/98 70 111 181	107 215 322 98/99 71 109 180	110 220 331 99/00 86 109 195	106 198 304 00/01 87 105 192	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2%
Science	Upper Total Lower Upper Total Lower	194 305 94/95 59 80	105 214 319 95/96 70 78	105 226 331 96/97 71 104	107 224 331 97/98 70 111	107 215 322 98/99 71 109	110 220 331 99/00 86 109	106 198 304 00/01 87 105 192 268	-4.9% 10.1% 4.6% 95/96 18.6% -2.5%	0.1% 5.5% 3.7% 96/97 1.4% 34.5%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8%	0.4% -3.9% -2.5% 98/99 1.7% -2.5%	3.1% 2.4% 2.6% 99/00 21.3% 0.0%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7%
Science BIOC	Upper Total Lower Upper Total	194 305 94/95 59 80 139 233	105 214 319 95/96 70 78 148 308	105 226 331 96/97 71 104 176 262	107 224 331 97/98 70 111 181 300	107 215 322 98/99 71 109 180 271	110 220 331 99/00 86 109 195 249	106 198 304 00/01 87 105 192	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2%
Science BIOC BIOL	Upper Total Lower Upper Total Lower Upper	194 305 94/95 59 80 139 233 257 490	105 214 319 95/96 70 78 148 308 238	105 226 331 96/97 71 104 176 262 202	107 224 331 97/98 70 111 181 300 232	107 215 322 98/99 71 109 180 271 265	110 220 331 99/00 86 109 195 249 275 524	106 198 304 00/01 87 105 192 268 253 522	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.5% 14.9%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5%
Science BIOC	Upper Total Lower Upper Total Lower Upper Total	194 305 94/95 59 80 139 233 257	105 214 319 95/96 70 78 148 308 238 238 547	105 226 331 96/97 71 104 176 262 202 464	107 224 331 97/98 70 111 181 300 232 532	107 215 322 98/99 71 109 180 271 265 537	110 220 331 99/00 86 109 195 249 275	106 198 304 00/01 87 105 192 268 253	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.5% 14.9% 14.7%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9%
Science BIOC BIOL	Upper Total Lower Upper Total Lower Upper Total Lower	194 305 94/95 59 80 139 233 257 490 205	105 214 319 95/96 70 78 148 308 238 547 243	105 226 331 96/97 71 104 176 262 202 464 260	107 224 331 97/98 70 111 181 300 232 532 266	107 215 322 98/99 71 109 180 271 265 537 257	110 220 331 99/00 86 109 195 249 275 524 230	106 198 304 00/01 87 105 192 268 253 522 227	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.1% -15.0% -15.1% 7.1%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.5% 14.9% 14.7% 2.3%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3%
Science BIOC BIOL	Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 94/95 59 80 139 233 257 490 205 66	105 214 319 95/96 70 78 148 308 238 547 243 61	105 226 331 96/97 71 104 176 262 202 464 260 67	107 224 331 97/98 70 111 181 300 232 532 266 66	107 215 322 98/99 71 109 180 271 265 537 257 67	110 220 331 99/00 86 109 195 249 275 524 230 66	106 198 304 00/01 87 105 192 268 253 522 227 66	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.7% 2.3% -2.0%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6%
Science BIOC BIOL CHEM	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 49 13	105 214 319 95/96 70 78 148 308 238 238 547 243 61 303	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79 61	107 215 322 98/99 71 109 180 271 265 537 257 67 324	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2% 7.9% 20.2% 127.6%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.5% 14.9% 2.3% -2.0% 1.4% 14.9% 32.9%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4%
Science BIOC BIOL CHEM	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 94/95 59 80 139 233 257 490 205 66 271 49	105 214 319 95/96 70 78 148 308 238 238 238 547 243 61 303 57	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79	107 215 322 98/99 71 109 180 271 265 537 257 67 324 66	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2% 7.9% 20.2%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.5% 14.9% 14.7% 2.3% -2.0% 1.4% 14.9%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4%	3.1% 2.4% 2.6% 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.1%
Science BIOC BIOL CHEM	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 49 13 3 62 512	105 214 319 95/96 70 78 148 308 238 547 243 61 303 57 20 5 7 20 78 634	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79 61 141 141 730	107 215 322 98/99 71 109 180 271 265 537 257 67 257 67 324 66 79 146 702	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 91 142 738	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 24.5% 23.9%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.1% -15.0% -15.1% 11.2% 7.1% 11.2% 20.2% 127.6% 48.3% 8.6%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 2.3% -2.0% 14.7% 2.3% -2.0% 14.9% 32.9% 22.1% 6.1%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1%
Science BIOC BIOL CHEM EOS	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 490 13 62 205 512 58	105 214 319 95/96 70 78 148 308 238 547 243 61 303 547 200 78 634 634	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60	107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730 55	107 215 322 98/99 71 109 180 271 265 537 257 67 257 67 324 66 79 146 702 52	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 83 131 683 56	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 24.5% 23.9% 13.4%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.1% -15.0% -15.1% 11.2% 7.1% 11.2% 7.9% 20.2% 127.6% 48.3% 8.6% -8.3%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 2.3% -2.0% 14.7% 2.3% -2.0% 14.9% 32.9% 22.1% 6.1% -8.0%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7% 6.9%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7%
Science BIOC BIOL CHEM EOS MATH	Upper Total Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower	194 305 59 80 139 233 257 490 205 66 271 49 13 62 512 58 569	105 214 319 95/96 70 78 148 308 238 547 243 61 303 577 200 78 634 634 65 699	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79 61 141 141 730	107 215 322 98/99 71 109 180 271 265 537 257 67 257 67 324 66 79 146 702	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 58	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 24.5% 23.9%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.1% -15.0% -15.1% 11.2% 7.1% 11.2% 20.2% 127.6% 48.3% 8.6%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 2.3% -2.0% 14.7% 2.3% -2.0% 14.9% 32.9% 22.1% 6.1%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% -9.5% 14.2% 0.8% -3.2% 1.4% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -10.2% -2.7%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1%
Science BIOC BIOL CHEM EOS	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 49 13 62 512 58 569 184	105 214 319 95/96 70 78 148 308 238 547 243 61 303 577 200 78 634 653 634 65 699 234	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79 61 141 730 55 785 243	107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 324 66 79 146 702 52 754 226	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 24.5% 23.9% 13.4% 22.8% 27.0%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2% 7.9% 20.2% 127.6% 48.3% 8.6% -8.3% 7.1% 5.4%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.9% 2.3% -2.0% 1.4% 14.9% 32.9% 22.1% 6.1% -8.0% 4.9% -1.4%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% 14.2% 0.8% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -0.8% -2.7% 6.9% -2.7% 6.9% -2.0% -9.4%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7%
Science BIOC BIOL CHEM EOS MATH	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 49 13 62 512 58 569 184 38	105 214 319 95/96 70 78 148 308 238 547 243 61 303 57 20 303 57 20 78 634 65 699 234 37	105 226 331 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247 27	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79 61 141 730 55 785 243 35	107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 324 66 79 146 702 52 52 754 226 48	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205 45	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235 43	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 23.9% 13.4% 23.9% 13.4% 22.8% 27.0% -1.2%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2% 7.9% 20.2% 127.6% 48.3% 8.6% -8.3% 7.1% 5.4% -26.7%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.9% 2.3% -2.0% 1.4% 2.9% 22.1% 6.1% -8.0% 4.9% -1.4% 28.9%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% 14.2% 0.8% -3.2% 1.4% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0% 37.4%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -2.7% 6.9% -2.7% 6.9% -2.0% -9.4% -6.2%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7% -4.5%
Science BIOC BIOL CHEM EOS MATH PHYS	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 49 13 62 512 512 58 569 184 38 222	105 214 319 95/96 70 78 148 308 238 547 243 61 303 57 20 78 634 65 699 234 37 271	105 226 331 96/97 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247 27 27 274	107 224 331 97/98 70 111 181 300 232 532 266 66 332 79 61 141 730 55 785 243 35 243 35 278	107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 146 702 52 754 226 48 226 48 274	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205 45 45 250	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 205 43 235 43 278	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 24.5% 23.9% 13.4% 22.8% 27.0% -1.2% 22.2%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2% 7.1% 20.2% 127.6% 48.3% 8.6% -8.3% 7.1% 5.4% -26.7% 1.0%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 2.3% 14.7% 2.3% 14.7% 2.3% 14.9% 32.9% 22.1% 6.1% -8.0% 4.9% 4.9% 4.9% 22.1% 6.1% -8.0% 4.9% 1.4%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% 14.2% 0.8% -3.2% 1.4% -3.2% 1.4% -2.3% -3.2% 1.4% -3.2% 3.5% -3.9% -5.3% -3.9% -5.3% -7.0% 37.4%	3.1% 2.4% 2.6% 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -2.3% 10.8% -10.2% -2.7% 6.9% -2.7% 6.9% -2.0% -9.4% -6.2% -8.8%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7% -4.5% 11.2%
Science BIOC BIOL CHEM EOS MATH	Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper Total Lower Upper	194 305 59 80 139 233 257 490 205 66 271 49 13 62 512 58 569 184 38	105 214 319 95/96 70 78 148 308 238 547 243 61 303 57 20 303 57 20 78 634 65 699 234 37	105 226 331 71 104 176 262 202 464 260 67 327 69 46 115 689 60 749 247 27	107 224 331 97/98 70 111 181 300 232 532 266 66 66 332 79 61 141 730 55 785 243 35	107 215 322 98/99 71 109 180 271 265 537 257 67 324 66 79 324 66 79 146 702 52 52 754 226 48	110 220 331 99/00 86 109 195 249 275 524 230 66 296 43 88 131 683 56 738 205 45	106 198 304 00/01 87 105 192 268 253 522 227 66 293 51 91 142 738 50 788 235 43	-4.9% 10.1% 4.6% 95/96 18.6% -2.5% 6.5% 32.3% -7.2% 11.6% 18.6% -8.3% 12.0% 16.7% 53.8% 23.9% 13.4% 23.9% 13.4% 22.8% 27.0% -1.2%	0.1% 5.5% 3.7% 96/97 1.4% 34.5% 18.8% -15.1% -15.0% -15.1% 7.1% 11.2% 7.9% 20.2% 127.6% 48.3% 8.6% -8.3% 7.1% 5.4% -26.7%	1.3% -0.7% -0.1% 97/98 -2.0% 6.8% 3.2% 14.5% 14.9% 14.9% 2.3% -2.0% 1.4% 2.9% 22.1% 6.1% -8.0% 4.9% -1.4% 28.9%	0.4% -3.9% -2.5% 98/99 1.7% -2.5% -0.9% 14.2% 0.8% -3.2% 1.4% -3.2% 1.4% -2.3% -16.4% 29.2% 3.5% -3.9% -5.3% -4.0% 37.4%	3.1% 2.4% 2.6% 99/00 21.3% 0.0% 8.4% -8.1% 3.6% -2.3% -10.6% -1.1% -8.7% -35.3% 10.8% -2.7% 6.9% -2.7% 6.9% -2.0% -9.4% -6.2%	-3.9% -10.2% -8.1% 00/01 1.3% -3.2% -1.2% 7.7% -7.9% -0.5% -1.3% -0.6% -1.3% -0.6% -1.1% 19.1% 3.4% 8.6% 8.1% -9.7% 6.8% 14.7% -4.5%

]	EET							Perc	ent Chai	nge	
Social S	ciences	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
ANTH	Lower	138	171	172	172	164	155	182	23.8%	1.0%	-0.2%	-4.9%	-5.0%	16.8%
	Upper	89	106	99	114	132	136	182	20.0%	-6.7%	15.4%	15.0%	3.5%	33.9%
	Total	226	277	271	286	295	292	364	22.3%	-2.0%	5.5%	3.0%	-1.2%	24.8%
BUSI ²	Lower	131	-	-	-	-	-	-	-	_	-	-	-	-
	Upper	236	-	-	-	-	-	-	-	-	-	-	-	-
	Total	367	-	-	-	-	-	-	-	-	-	-	-	-
ECON	Lower	126	158	224	253	227	217	233	24.8%	42.0%	12.9%	-10.2%	-4.6%	7.5%
	Upper	186	203	144	159	206	219	197	9.2%	-29.2%	10.7%	29.0%	6.6%	-10.2%
	Total	313	361	368	412	433	436	430	15.5%	1.9%	12.0%	5.0%	0.7%	-1.4%
ENVI	Lower	-	-	-	-	-	-	-	-	-	-	-	-	-
	Upper	76	94	110	140	145	140	139	23.6%	16.8%	27.4%	3.4%	-3.3%	-0.9%
	Total	76	94	110	140	145	140	139	23.6%	16.8%	27.4%	3.4%	-3.3%	-0.9%
GEOG	Lower	128	128	154	145	138	130	135	-0.4%	20.4%	-5.8%	-4.6%	-5.8%	4.0%
	Upper	215	211	194	206	246	219	191	-2.0%	-7.8%	6.2%	19.3%	-11.2%	-12.6%
	Total	343	338	348	351	384	349	326	-1.4%	2.9%	0.9%	9.4%	-9.2%	-6.4%
POLI	Lower	85	99	97	96	105	97	107	16.0%	-1.7%	-0.7%	9.0%	-7.5%	9.7%
	Upper	127	124	116	119	143	138	148	-2.1%	-6.6%	2.5%	20.0%	-3.6%	7.3%
	Total	212	223	213	215	248	235	254	5.2%	-4.4%	1.0%	15.1%	-5.3%	8.3%
PSYC	Lower	308	356	380	356	334	319	323	15.4%	6.7%	-6.2%	-6.1%	-4.5%	1.2%
	Upper	355	383	327	368	387	390	409	7.9%	-14.7%	12.5%	5.2%	0.7%	4.9%
	Total	663	739	706	724	721	709	732	11.4%	-4.4%	2.5%	-0.4%	-1.7%	3.2%
SOCI	Lower	136	134	145	164	167	160	157	-1.0%	8.1%	13.0%	2.1%	-4.4%	-1.6%
	Upper	184	168	164	181	187	187	184	-8.8%	-2.1%	9.9%	3.7%	0.1%	-1.9%
	Total	320	302	309	344	354	347	341	-5.5%	2.4%	11.3%	2.9%	-2.1%	-1.8%
Faculty	Lower	1,052	1,045	1,172	1,186	1,135	1,078	1,137	-0.7%	12.2%	1.2%	-4.3%	-5.0%	5.4%
	Upper	1,467	1,289	1,154	1,287	1,444	1,428	1,449	-12.1%	-10.5%	11.5%	12.2%	-1.1%	1.4%
	Total	2,519	2,334	2,325	2,473	2,579	2,506	2,585	-7.4%	-0.4%	6.3%	4.3%	-2.8%	3.1%

University	94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Lower	4,651	5,477	5,925	6,029	5,775	5,524	5,786	17.8%	8.2%	1.8%	-4.2%	-4.3%	4.7%
Upper	5,474	5,705	5,763	6,086	6,514	6,671	6,526	4.2%	1.0%	5.6%	7.0%	2.4%	-2.2%
Total	10,126	11,183	11,688	12,115	12,288	12,195	12,312	10.4%	4.5%	3.7%	1.4%	-0.8%	1.0%

¹Undergraduate Equivalent Enrolments Taught (EET) for a department were calculated by dividing the undergraduate Unit Course Registrations (UCRs) by 15. (UCRs for a department are calculated by summing the products of the headcount enrolments and the number of units for each undergraduate course in the department and include off-campus credit courses and graduate students enrolled in undergraduate courses.) The EET for fall-term courses plus one-half of the EET for full-year courses (as of November 1) forms the November portion. The spring-term EET plus one-half the full-year EET (as of March 1) combine to form the March component. The May-June EET's plus the July-August EET plus the May-August EET (all as of August 1) forms the August component. Note that the annualized year begins in the summer. Remedial courses, auditors, and zero-unit courses are excluded.

²The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³Lower level courses are numbered 100 to 299 while upper level courses are numbered from 300 to 499 and 700's in Education.

⁴EET at the faculty level.

⁵Includes Arts of Canada (ACAN), Canadian Studies (CS), Intercultural Education and Training (IET), and Liberal Arts (LA).

⁶In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology & Leadership Studies (EPLs

2000/01 Annualized Graduate Equivalent Enrolments Taught University of Victoria

TABLE 2ARAI

University of Vi			EET	[°] Master	rs ^{1,6}						EI	ET PhD ¹		^	41/41
		94/95	95/96	96/97	97/98	98/99	99/00	00/01	94/95	95/96	96/97	97/98	98/99	99/00	00/01
Business ²	Faculty	-	82.8	89.1	122.6	133.3	113.4	117.0	-	-	-	0.2	0.7	0.1	0.0
Education	AMED	23.2	21.1	19.5	24.1	28.0	-	-	-	1.7	1.7	2.8	2.7	-	-
	CMFD	161.4	170.1	182.4	172.8	198.6	-	-	15.9	19.6	16.9	17.7	17.3	-	-
	EDCD	-	-	-	-	-	242.1	170.5	-	-	-	-	-	30.7	33.2
	PFED/EPLS ³	111.4	125.1	105.0	132.1	113.4	168.5	186.5	23.7	26.1	23.7	22.9	17.6	16.3	16.3
	PHED	31.1	35.4	47.5	77.4	68.7	53.3	51.9	3.1	3.0	1.7	2.3	2.2	2.4	2.7
	PROF	8.4	9.7	9.0	8.4	10.5	-	-	-	0.7	-	-	-	-	-
	SNSC Faculty	19.5 355.1	23.6 385.0	30.9 394.2	21.6 436.4	22.4 441.7	463.9	408.8	1.8 44.4	2.7 53.7	3.0 46.9	3.7 49.3	4.0 43.8	- 49.4	- 52.2
Engineering	COSI		38.6	44.9	52.0	49.0	44.3	51.3		17.9	16.8	16.9		17.9	
Engineering	EENG	40.0 33.7	30.0	30.6	32.0	25.3	44.5 33.6	35.3	20.8 57.6	50.3	39.9	33.8	17.2 31.8	26.3	16.6 28.7
	MECH	38.0	36.1	36.8	27.6	20.1	17.9	25.4	14.3	14.8	15.7	15.3	17.8	19.7	17.3
	Faculty	111.6	105.8	112.2	111.7	94.4	95.7	112.1	92.7	83.0	72.3	66.0	66.8	63.9	62.6
Fine Arts	ARTH	13.2	17.3	23.3	28.1	28.3	27.3	24.0	7.0	6.0	4.3	6.7	6.1	5.4	7.0
	MUSI	14.7	18.7	18.9	19.9	16.3	18.3	20.1	10.7	8.6	8.6	8.3	8.0	5.7	4.0
	THEA	11.1	10.3	9.8	9.7	9.1	6.3	4.8	7.3	4.3	3.3	2.7	2.0	2.7	2.3
	VISU	9.3	9.0	8.3	11.7	9.0	7.3	7.7	-	-	-	_	-	_	-
	Faculty	48.3	55.3	60.3	69.3	62.8	59.3	56.6	25.0	18.9	16.2	17.7	16.1	13.8	13.3
Hum. & Soc. De	v. CHIL	1.0	15.1	15.4	16.9	7.9	19.7	27.7	2.3	1.7	2.0	1.2	3.8	4.9	8.0
	HEIS	2.3	4.8	5.7	6.6	5.4	5.7	4.3	-	-	-	0.2	0.7	1.7	1.8
	NURS	-	-	-	-	0.1	-	0.3	3.4	3.8	2.7	3.7	2.7	4.3	4.8
	SOCW	0.7	1.0	-	5.5	8.9	11.1	12.3	0.7	0.7	0.3	0.3	1.0	1.0	1.3
	SPAD	106.9	112.6	115.1	105.3	113.3	104.9	102.9	1.7	2.7	2.1	2.0	1.6	2.0	4.0
	HSDG ⁴	46.3	57.0	54.9	61.0	60.7	69.5	79.8	1.0	1.0	5.6	5.1	5.0	4.4	4.9
	Faculty	157.2	190.5	191.1	195.2	196.3	210.9	227.4	9.1	9.8	12.7	12.5	14.7	18.3	24.8
Humanities	ENGL	43.4	45.2	46.8	52.6	46.5	48.3	46.4	30.3	29.1	27.2	27.1	24.0	21.4	23.3
	FREN	8.1	9.5	14.0	16.9	11.0	10.1	14.5	-	-	-	-	-	-	-
	GER	6.0	6.7	8.4	5.8	5.2	2.9	2.9	-	-	-	-	-	-	-
	GRS HISP	3.6	4.3	5.8	4.6	4.6	4.0	4.7	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	HIST	0.8 49.9	1.0 48.9	1.0 41.5	1.0 38.7	2.0 42.0	2.3 37.4	3.3 34.0	- 18.2	- 17.9	- 16.7	- 18.8	- 22.0	- 18.8	- 16.8
	LING	10.0	8.1	10.4	12.2	13.0	13.6	15.0	9.7	11.7	12.0	10.0	7.3	6.7	6.0
	PACI	1.3	1.7	3.7	4.2	6.0	5.1	6.7	-	-	-	-	-	-	-
	PHIL	1.0	1.0	0.2	0.4	0.9	0.7	1.0	-	_	_	_	_	_	-
	W S	0.7	1.0	1.1	0.1	-	0.1	0.1	-	-	-	-	-	-	-
	Faculty	124.7	127.4	132.9	136.5	131.2	124.5	128.6	59.2	59.7	56.9	56.9	54.3	47.9	47.1
Science	BIOC	14.9	10.3	12.7	12.7	11.3	7.7	11.0	16.3	17.0	15.7	16.3	14.7	15.0	10.3
	BIOL	47.8	52.4	51.8	56.6	49.3	45.4	46.2	40.6	47.3	50.8	49.0	50.7	45.0	45.4
	CHEM	11.9	6.2	6.0	8.0	12.7	11.3	13.7	29.3	33.7	30.7	25.0	17.0	19.3	20.0
	EOS MATH	23.0	25.6	23.7	26.6	23.0	21.3	26.0	17.1	17.0	18.3	24.1	22.8	26.0	30.8
	PHYS	14.8 15.9	14.1 14.7	12.0 11.7	10.4 9.1	10.0 11.3	10.1 9.3	10.4 8.4	4.3 25.0	8.0 22.4	8.4 22.7	10.0 20.0	8.3 17.0	8.9 15.3	11.3 13.0
	Faculty	128.2	123.3	117.8	123.3	117.6	105.2	115.8	132.7	145.4	146.6	144.4	130.4	129.6	130.9
Social Sciences	ANTH	10.6	13.8	14.9	22.7	25.9	26.7	26.0	_	_	-	_	-	-	_
Social Sciences	BUSI ²	60.0	-	-	-	-	-	-	_	_	_	_	_	_	_
	ECON	38.2	40.2	35.3	42.9	35.6	32.4	28.0	_	-	-	_	_	_	2.0
	ENVI	2.0	3.7	5.4	5.6	7.8	7.4	9.7	-	-	-	-	-	-	_
	GEOG	28.1	32.4	31.3	34.2	37.8	35.4	31.3	18.2	21.4	20.8	20.0	21.6	21.3	18.1
	POLI	42.1	41.3	32.4	28.2	24.4	23.7	23.9	-	-	-	-	-	-	-
	PSYC	38.3	40.4	28.1	22.0	22.7	21.8	23.8	46.1	38.9	46.4	46.4	42.4	46.0	39.8
	SOCI	26.2	30.2	31.1	35.0	35.2	34.8	29.8	1.7	2.1	2.7	1.7	2.0	2.7	3.0
	Faculty	245.5	202.0	178.6	190.5	189.4	182.2	172.4	66.0	62.4	69.9	68.1	66.0	70.0	62.9
INTD/Law ⁵		4.9	5.7	10.7	11.3	12.7	15.7	21.3	10.4	13.2	18.6	23.2	26.1	29.2	25.7
University	Total	1,175.6	1,277.9	1,286.8	1,396.9	1,379.2	1,370.8	1,360.0	439.5	446.1	440.0	438.4	418.8	422.2	419.4

¹EET Masters and EET PhDs are the averaged (over the three snapshot dates Aug. 1, Nov. 1, and Mar. 1) EET values for Master's and PhD students respectively. ²The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology & Leadership Studies (EPLS). ⁴Includes all graduate students enrolled in HSD faculty-level programs.

⁵Includes students with a program area of Interdisciplinary, Law, and Unknown. See ARAI Table 2A for more information.

⁶Also includes Non-degree EETs.

Source: Data derived from Registration Statistics Reports as of August 1, November 1, and March 1.

Institutional Planning & Analysis December 14, 2001

2000/01 Annualized Graduate Interdisciplinary EET¹ University of Victoria

		EETs Master ^{2,3}	EETs PhD ²
	99/00	00/01	99/00 00/01
Business Facult	y –	-	0.33 1.00
Education EDCD	0.11	1.00	2.67 1.00
EPLS	-	-	1.00 3.00
Facult	y 0.11	1.00	3.67 4.00
Fine Arts ARTH		2.67	
MUSI	0.22	1.33	
VISU	-	-	1.00 1.00
F A ⁴		-	0.33 -
Facult	y 3.22	4.00	1.33 1.00
Hum. & Soc. Dev. CHIL	-	-	2.33 1.44
NURS	-	-	1.78 1.00
SPAD	- 0.00	-	3.78 1.67
Facult	y 0.00	0.00	7.88 4.11
Humanities ENGL	0.67	1.00	1.67 0.33
FREN	-	-	- 0.67
HIST	-	0.67	2.00 2.00
WS	1.00	1.00	
HUMA		0.67	1.22 1.78
Facult	y 2.56	3.33	4.89 4.78
Sciences BIOC	1.00	-	
BIOL	-	1.00	
CHEM	1 –	-	1.00 –
EOS	-	-	- 0.67
Facult	y 1.00	1.00	1.00 0.67
Social Sciences ³ ANTH		2.00	1.00 1.00
ENVI	3.44	4.78	1.67 1.00
GEOG		1.33	4.11 4.00
POLI	-	-	0.67 1.33
PSYC SOCI	0.78 2.11	1.00 2.78	1.67 2.00 1.00 0.78
Facult		11.89	1.00 0.78 10.11 10.11
University Total	15.66	21.22	29.21 25.66

¹Departmental or faculty assignment of Interdisciplinary graduate EET determined by using the recorded department/faculty of the first (primary) supervisor listed in the student's graduate committee, as recorded in ISIS.

²EET Masters and EET PhDs are the averaged (over the three snapshot dates Aug. 1, Nov. 1, and Mar. 1) EET values for Master's and PhD students.

³Includes Non-degree EET.

⁴The first listed supervisor (in ISIS Graduate Committee screen) has a faculty level designation (as opposed to being associated with a particular department).

2000/01 Annualized Graduate Unweighted & Weighted Equivalent Enrolments Taught TABLE 3 University of Victoria

University of V			Un	weighte	l EET G	raduate	es ¹			W	eighted	EET G	raduates		ΑΛΑΙ
		94/95	95/96	96/97	97/98	98/99	99/00	00/01	94/95	95/96	96/97	97/98	98/99	99/00	00/01
Business ³	Faculty	-	82.8	89.1	122.8	133.9	113.5	117.0	-	165.6	178.2	245.8	268.5	227.2	234.1
Education	AMED	23.2	22.8	21.2	26.8	30.6	-	-	46.4	47.2	44.1	56.5	63.9	-	-
	CMFD	177.3	189.6	199.2	190.4	215.9	-	-	370.5	398.8	415.4	398.5	449.1	-	-
	EDCD PFED/EPLS⁴	- 105 1	-	-	-	-	272.7	203.7	-	- 220 F	-	- 222.0	- 270 F	576.1	440.6
	PHED PHED	135.1 34.2	151.2 38.4	128.6 49.2	155.0 79.7	131.0 71.0	184.8 55.8	202.8 54.5	293.8 71.5	328.5 79.9	280.9 100.0	332.8 161.8	279.5 144.2	386.0 114.0	422.0 111.7
	PROF	8.4	10.3	9.0	8.4	10.5	-	-	16.9	21.3	18.0	16.9	21.1	-	-
	SNSC	21.3	26.3	33.9	25.3	26.4	-	-	44.3	55.2	70.7	54.2	56.8	-	-
	Faculty	399.5	438.6	441.1	485.7	485.4	513.3	461.0	843.4	931.0	929.1	1,020.7	1,014.6	1,076.0	974.3
Engineering	COSI	60.8	56.5	61.6	68.9	66.2	62.2	67.9	142.3	130.9	140.0	154.6	149.6	142.3	152.3
	EENG	91.2	81.4	70.4	66.0	57.1	59.9	64.0	240.0	213.2	180.8	165.8	146.0	146.1	156.7
	MECH Faculty	52.3 204.3	50.9 188.8	52.4 184.5	42.9 177.7	37.9 161.2	37.6 159.6	42.8 174.6	119.0 501.3	116.5 460.7	120.5 441.4	101.1 421.5	93.5 389.1	94.8 383.2	102.9 411.8
Tine Ante	•														
Fine Arts	ARTH MUSI	20.2 25.3	23.3 27.2	27.7 27.4	34.8 28.2	34.4 24.3	32.8 24.0	31.0 24.1	47.4 61.3	52.7 63.0	59.7 63.4	76.2 64.8	75.0 56.6	71.0 53.7	69.0 52.2
	THEA	18.4	14.7	13.1	12.3	11.1	9.0	7.1	44.2	33.7	29.5	27.3	24.2	20.7	16.6
	VISU	9.3	9.0	8.3	11.7	9.0	7.3	7.7	18.7	18.0	16.7	23.3	18.0	14.7	15.3
	Faculty	73.3	74.2	76.5	87.0	78.9	73.1	69.9	171.6	167.3	169.3	191.7	173.8	160.0	153.1
Hum. & Soc. De	ev. CHIL	3.3	16.8	17.4	18.1	11.7	24.5	35.7	9.0	35.2	36.8	37.4	27.1	54.0	79.3
	HEIS	2.3	4.8	5.7	6.8	6.1	7.3	6.1	4.7	9.6	11.3	13.8	12.9	16.3	14.0
	NURS SOCW	3.4 1.3	3.8 1.7	2.7 0.3	3.7 5.8	2.8 9.9	4.3 12.1	5.1 13.7	10.3 3.3	11.3 4.0	8.0 1.0	11.0 12.0	8.2 20.7	13.0 25.2	15.0 28.7
	SPAD	1.3	115.3	117.2	107.3	9.9 114.8	106.9	106.9	218.8	233.2	236.4	216.5	20.7	215.9	20.7
	HSDG ⁵	47.3	58.0	60.5	66.1	65.7	73.9	84.7	95.6	117.1	126.5	137.4	136.4	152.3	174.3
	Faculty	166.3	200.3	203.7	207.8	210.9	229.2	252.2	341.7	410.3	420.1	428.1	436.5	476.7	529.1
Humanities	ENGL	73.8	74.3	74.0	79.8	70.5	69.8	69.8	177.9	177.7	175.2	186.6	165.1	161.0	162.8
	FREN	8.1	9.5	14.0	16.9	11.0	10.1	14.5	16.2	19.0	27.9	33.7	22.0	20.2	29.1
	GER GRS	6.0 4.6	6.7 5.3	8.4 6.8	5.8 5.6	5.2 5.6	2.9 5.0	2.9 5.7	12.0 10.1	13.3 11.7	16.9 14.6	11.6	10.4 12.1	5.8 11.0	5.8 12.3
	HISP	4.0 0.8	5.5 1.0	0.0 1.0	5.0 1.0	2.0	2.3	3.3	1.6	2.0	2.0	12.1 2.0	4.0	4.7	6.7
	HIST	68.1	66.8	58.2	57.4	64.0	56.2	50.8	154.4	151.4	133.1	133.6	150.0	131.2	118.3
	LING	19.7	19.8	22.4	22.2	20.3	20.2	21.0	49.0	51.2	56.9	54.4	48.0	47.1	48.0
	PACI	1.3	1.7	3.7	4.2	6.0	5.1	6.7	2.7	3.3	7.3	8.4	12.0	10.2	13.3
	PHIL W S	1.0 0.7	1.0 1.0	0.2 1.1	0.4 0.1	0.9	0.7 0.1	1.0 0.1	2.0 1.3	2.0 2.0	0.4 2.2	0.9 0.2	1.8 _	1.3 0.2	2.0 0.2
	Faculty	184.0	187.0	189.8	193.4	185.5	172.4	175.7	427.1	433.8	436.5	443.6	425.4	392.7	398.5
Sciences	BIOC	31.2	27.3	28.3	29.0	26.0	22.7	21.3	78.8	71.7	72.3	74.3	66.7	60.3	53.0
Sectorized	BIOL	88.3	99.8	102.5	105.6	100.0	90.4	91.7	217.2	246.9	255.9	260.1	250.7	225.9	228.8
	CHEM	41.2	39.9	36.7	33.0	29.7	30.7	33.7	111.8	113.4	104.0	91.0	76.3	80.7	87.3
	EOS	40.1	42.6	42.0	50.7	45.8	47.3	56.8	97.3	102.1	102.3	125.4	114.3	120.7	144.3
	MATH PHYS	19.1 40.9	22.1 37.1	20.4 34.3	20.4 29.1	18.3 28.3	19.0 24.7	21.8 21.4	42.5 106.8	52.2 96.7	49.3 91.3	50.9 78.2	45.0 73.7	46.9 64.7	54.9 55.9
	Faculty	260.9	268.8	264.3	267.8	248.1	234.8	246.6	654.4	683.0	675.2	680.0	626.6	599.1	624.2
Social Sciences	ANTH	10.6	13.8	14.9	22.7	25.9	26.7	26.0	21.1	27.6	29.8	45.3	51.8	53.3	52.0
	BUSI ³	60.0	-	-	-	-	-	-	120.1	-	-	-	-	-	-
	ECON	38.2	40.2	35.3	42.9	35.6	32.4	30.0	76.4	80.4	70.6	85.7	71.3	64.8	62.0
	ENVI	2.0	3.7	5.4	5.6	7.8	7.4	9.7	4.0	7.3	10.9	11.1	15.6	14.9	19.3
	GEOG POLI	46.3 42.1	53.9 41.3	52.1 32.4	54.2 28.2	59.3 24.4	56.8 23.7	49.4 23.9	110.9 84.2	129.2 82.7	125.0 64.9	128.4 56.4	140.2 48.9	134.9 47.3	117.0 47.8
	POLI	42.1 84.4	41.3 79.3	52.4 74.5	20.2 68.4	24.4 65.1	23.7 67.8	23.9 63.5	04.2 215.0	02.7 197.5	04.9 195.5	183.3	40.9	47.5	47.0
	SOCI	27.9	32.3	33.7	36.6	37.2	37.4	32.8	57.4	66.7	70.2	75.0	76.4	77.5	68.5
	Faculty	311.5	264.5	248.4	258.6	255.4	252.2	235.3	689.0	591.3	566.8	585.2	576.8	574.3	533.4
INTD/Law ⁶		15.3	18.9	29.2	34.5	38.8	44.9	47.0	41.1	51.0	77.0	92.3	103.6	118.9	119.6
University	Total	1,615,1	1,723.9	1,726,7	1,835.3	1,798.0	1,792.9	1,779.4	3,669,6	3,893.9	3,893.4	4,108.9	4,014.9	4,008.0	3,978.2
	1 Juli	1,513.1	.,, 23.7	.,.20.1	.,000.0	.,,,,,0.0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,,,,,,, , ,	0,007.0	5,575.7	5,575.7	1,100.7	1,514.7	1,000.0	5,770.2

¹Unweighted EET graduates = EET Masters + EET PhD (from ARAI Table 2).

²Weighted EET Graduates = (2 * (EET Masters)) + (3 * (EET PhD)).

³The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

⁴In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

⁵Includes all graduate students enrolled in HSD faculty-level programs.

⁶Includes students with a program area of Interdisciplinary, Law, and Unknown.

Source: Data derived from ARAI Table 2.

2000/01 Annualized Unweighted Equivalent Enrolments Taught University of Victoria

TABLE 4

University of Vi	ctoria		Ib	nweighte	d EET	Student	s ¹			Annual	Percent	Change		ARAI
		94/95	95/96	96/97	97/98	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Business ²	Faculty	_	486	596	665	683	630	589	-	22.5%	11.7%	2.6%	-7.7%	-6.6%
Education	AMED	168	178	180	190	200	_	-	5.9%	1.0%	5.7%	5.6%	_	_
	CMFD	476	474	472	483	520	-	-	-0.3%	-0.5%	2.4%	7.6%	-	-
	EDCD PFED/EPLS ³	-	-	-	-	-	1,078	985	-	-	-	-	-	-8.6%
	PFED/EPLS PHED	389 283	433 310	380 322	388 356	349 348	452 315	416 285	11.4% 9.3%	-12.3% 3.8%	2.1% 10.8%	-10.0% -2.3%	29.7% -9.4%	-8.0% -9.4%
	PROF	119	153	160	150	153	-	-	28.4%	4.7%	-6.4%	1.8%	-	-
	SNSC	192	179	182	166	167	-	-	-6.4%	1.2%	-8.8%	1.1%	-	-
	Faculty	1,626	1,727	1,694	1,733	1,737	1,845	1,687	6.2%	-1.9%	2.3%	0.3%	6.2%	-8.6%
Engineering	COSI	396	457	522	523	503	510	590	15.4%	14.3%	0.1%	-3.8%	1.3%	15.7%
	EENG MECH	252 191	234 189	228 206	243 188	257 214	273 180	257 192	-7.2% -1.0%	-2.2% 8.8%	6.4% -8.7%	5.7% 13.9%	6.1% -15.9%	-5.8% 6.8%
	SENG	-	-	-	-	51	96	92	-	-	-	-	87.5%	-5.0%
	ENGR ⁴	79	79	86	86	96	106	99	-0.5%	8.7%	0.5%	11.7%	10.2%	-6.7%
	Faculty	919	959	1,042	1,040	1,122	1,165	1,230	4.4%	8.7%	-0.2%	7.9%	3.8%	5.5%
Fine Arts	ARTH	214	257	254	251	272	282	264	20.2%	-1.2%	-1.0%	8.0%	3.9%	-6.3%
	MUSI THEA	208	240	252	265 155	270 155	264	272	15.2%	5.2%	5.1%	1.8%	-2.1% 4.4%	3.0% 5.1%
	THEA VISU	141 123	146 123	163 128	155	155 119	162 125	170 135	3.4% -0.1%	11.5% 4.4%	-4.7% 3.1%	-0.3% -9.7%	4.4% 4.6%	5.1% 8.6%
	WRIT	118	133	140	138	139	152	169	12.5%	4.8%	-1.4%	1.0%	9.4%	11.3%
	FA ⁴	15	31	21	32	29	22	26	107.3%	-31.6%	49.5%	-10.9%	-24.2%	18.1%
	Faculty	820	930	958	974	983	1,007	1,037	13.5%	3.0%	1.6%	1.0%	2.4%	3.0%
Hum. & Soc. Dev		165	196	209	222	245	234	233	19.1%	6.7%	6.1%	10.4%	-4.6%	-0.5%
	HEIS NURS	57 248	57 286	62 334	58 327	63 361	65 354	72 352	0.6% 15.1%	8.7% 17.0%	-6.9% -2.2%	8.0% 10.5%	3.1% -2.1%	10.5% -0.3%
	SOCW	240	232	298	328	315	293	298	4.5%	28.5%	10.2%	-4.1%	-6.7%	1.5%
	SPAD	196	203	194	176	174	158	156	3.2%	-4.1%	-9.4%	-1.1%	-9.4%	-1.4%
	HSD ⁴	70	109	128	135	131	147	159	55.1%	17.6%	5.5%	-3.4%	12.0%	8.8%
	Faculty	959	1,083	1,227	1,247	1,289	1,250	1,270	13.0%	13.3%	1.7%	3.4%	-3.0%	1.6%
Humanities	ENGL	676	789	790	793	785	758	785	16.7%	0.1%	0.3%	-1.0%	-3.4%	3.5%
	FREN GER	132 76	138 79	154 76	171 79	148 79	143 88	164 88	5.2% 3.8%	11.5% -4.3%	10.6% 4.7%	-13.1% -0.6%	-3.7% 11.1%	14.9% 0.0%
	GRS	102	114	108	129	123	131	151	11.5%	-5.6%	20.3%	-4.9%	6.8%	14.7%
	HISP	99	118	153	140	143	162	165	19.2%	29.2%	-8.6%	2.4%	13.3%	1.7%
	HIST LING	538 155	538 158	556 170	530 188	533 215	529 211	550 176	0.0% 1.5%	3.5% 8.0%	-4.8% 10.3%	0.7% 14.4%	-0.9% -1.9%	4.1% -16.5%
	MEDI	6	11	10	13	14	18	16	87.9%	-4.6%	26.0%	3.1%		-11.7%
	PACI	163	192	210	266	238	223	229	17.7%	9.5%	26.8%	-10.4%	-6.4%	2.5%
	PHIL SLAV	194 37	215 39	248 36	242 40	228 30	211 30	222 23	10.8% 3.8%	15.4% -7.3%	-2.4% 12.0%	-5.6% -24.5%	-7.5% -1.3%	5.0% -24.2%
	W S	71	79	79	86	75	80	78	11.0%	0.6%		-13.6%	7.4%	-2.9%
	HUMA ⁴	4	2	4	1	3	4	2	-43.6%	100.0%	-72.7%	166.7%	18.8%	-57.9%
	Faculty	2,253	2,471	2,595	2,678	2,614	2,587	2,647	9.7%	5.0%	3.2%	-2.4%	-1.0%	2.3%
Law	Faculty	305	319	331	331	322	331	304	4.6%	3.7%	-0.1%	-2.5%	2.6%	-8.1%
Sciences	BIOC	170	175	204	210	206	217	214	3.0%	16.4%	3.1%	-2.2%	5.7%	-1.7%
	BIOL	578	646	567	638	637	615	613	11.8%	-12.3%	12.5%	-0.2%	-3.5%	-0.2%
	CHEM EOS	312 103	343 120	364 157	365 191	354 191	327 178	326 199	10.0% 17.3%	6.0% 30.7%	0.2% 21.7%	-3.0% 0.0%	-7.7% -6.9%	-0.1% 11.6%
	MATH	588	721	769	806	772	757	810	22.6%	6.6%	4.8%	-4.2%	-1.9%	7.0%
	PHYS	263	308	308	307	303	275	300	17.3%	0.0%	-0.2%	-1.5%	-9.2%	9.1%
	Faculty	2,014	2,314	2,369	2,517	2,462	2,369	2,462	14.9%	2.3%	6.3%	-2.2%	-3.8%	3.9%
Social Sciences	ANTH DUGI ²	237	291	286	309	321	318	390	22.7%	-1.5%	8.0%	3.8%	-0.8%	22.5%
	BUSI ² ECON	427 351	- 401	403	- 455	_ 468	_ 468	- 460	- 14.4%	_ 0.5%	_ 12.8%	_ 2.9%	0.0%	-1.8%
	ENVI	78	98	115	145	152	147	148	25.1%	18.0%	26.2%	4.8%	-3.3%	0.6%
	GEOG	390	392	400	405	444	405	376	0.7%	2.0%	1.3%	9.4%	-8.6%	-7.3%
	POLI	254	264	245 701	243	272	258 777	278	4.0%	-7.1%	-0.8%	11.8%	-5.1%	7.6%
	PSYC SOCI	748 347	818 334	781 343	792 381	786 392	777 384	795 374	9.4% -3.8%	-4.6% 2.6%	1.5% 11.1%	-0.7% 2.8%	-1.2% -1.8%	2.4% -2.8%
	Faculty	2,831	2,598	2,574	2,731	2,835	2,759	2,820	-8.2%	-0.9%	6.1%	3.8%	-2.7%	2.2%
INTD/Law ⁵	Faculty	15	19	29	35	39	45	47	23.2%	54.7%	18.2%	12.2%	15.8%	4.7%
University	Total			13,414				14,092	9.9%	3.9%	4.0%	1.0%	-0.7%	0.7%
	Total	11,741	12,707	10,414	10,750	1,000	10,700	11,072	7.770	3.770	1.0 /0	1.070	0.170	0.170

¹Unweighted EET students are calculated by adding the undergraduate EET students from ARAI Tabl 1 to the unweighted EET graduate students from ARAI Table 3. ²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studies (EPLS).

⁴EET at the faculty level (undergraduate plus graduate).

⁵Includes graduate Interdisciplinary, graduate Law, and graduate Unknown EET.

Source: Data derived from Table 1 and Table 3.

2000/01 Annualized Weighted Equivalent Enrolments Taught University of Victoria

TABLE 5

94/95 95/96 96/97 97/98 98/99 99/00 00/01 95/96 96/97 97/98 Business ² Faculty - 569 685 788 817 744 706 - 20.3% 15.1% Education AMED 191 202 202 219 234 - - 5.8% 0.1% 8.4% Education AMED 191 202 202 219 234 - - 5.8% 0.1% 8.4% Education AMED 191 202 202 219 234 - - 5.8% 0.1% 8.4% EDCD - - - - - 1.381 1.222 - </th <th>0.0.000</th> <th>Change</th> <th>•</th>	0.0.000	Change	•
Education AMED 191 202 202 219 234 - - 5.8% 0.1% 8.4% CMFD 669 684 688 691 753 - - 2.2% 0.6% 0.5% EDCD - - - - 1,381 1,222 - - - PFED/EPLS ³ 547 610 532 565 497 654 636 11.5% -12.8% 6.3%	98/99	99/00	00/01
CMFD 669 684 688 691 753 - - 2.2% 0.6% 0.5% EDCD - - - - - 1,381 1,222 -	3.7%	-9.0%	-5.1%
EDCD – – – – – 1,381 1,222 – – – PFED/EPLS³ 547 610 532 565 497 654 636 11.5% -12.8% 6.3%	6.5%	-	-
PFED/EPLS³ 547 610 532 565 497 654 636 11.5% -12.8% 6.3%	9.0%	-	-
	-12.1%	- 31.4%	-11.5% -2.8%
PHED 321 351 372 438 421 373 343 9.5% 6.0% 17.7%		-11.4%	-8.2%
PROF 128 164 169 158 163 28.6% 3.2% -6.4%		-	-
SNSC 215 208 218 195 198 - - -3.0% 4.8% -10.9% Faculty 2,070 2,220 2,182 2,268 2,266 2,408 2,200 7.2% -1.7% 3.9%		6.2%	-8.6%
Engineering COSI 478 532 601 609 587 590 674 11.3% 13.0% 1.3% EENG 401 365 339 343 346 359 350 -8.8% -7.3% 1.2%		0.6% 3.7%	14.3% -2.6%
MECH 258 255 274 246 270 237 252 -1.1% 7.5% -10.1%		-12.0%	6.4%
SENG 51 96 92	-	87.5%	-5.0%
ENGR ⁴ 79 79 86 86 96 106 99 -0.5% 8.7% 0.5% Faculty 1,216 1,231 1,299 1,284 1,350 1,389 1,467 1.3% 5.6% -1.2%		10.2% 2.9%	-6.7% 5.6%
Pine Arts ARTH 241 286 286 293 312 320 302 18.8% -0.2% 2.4% MUSI 244 276 288 302 302 294 300 12.8% 4.6% 4.6%		2.6% -2.7%	-5.6% 2.1%
THEA 167 165 179 170 168 173 180 -1.2% 8.7% -5.1%		3.2%	3.5%
VISU 132 132 136 144 128 132 143 -0.4% 3.6% 5.4%		2.9%	8.4%
WRIT 118 133 140 138 139 152 169 12.5% 4.8% -1.4% FA ⁴ 15 31 21 32 29 22 26 107.3% -31.6% 49.5%		9.4%	11.3%
FA ⁴ 15 31 21 32 29 22 26 107.3% -31.6% 49.5% Faculty 918 1,023 1,051 1,078 1,078 1,094 1,120 11.4% 2.7% 2.6%		-24.2% 1.4%	18.1% 2.4%
Hum, & Soc. Dev. CHIL 170 214 229 241 261 263 276 26.0% 6.6% 5.6%		1.0%	5.0%
HEIS 59 62 68 65 70 74 79 4.7% 9.4% -4.4%		6.0%	7.7%
NURS 255 293 340 334 367 362 362 14.9% 15.8% -1.6%		-1.2%	0.0%
SOCW 224 234 298 334 325 307 313 4.6% 27.5% 12.0%		-5.8%	2.1%
SPAD 307 321 314 285 291 267 267 4.6% -2.2% -9.0% HSD ⁴ 119 168 194 207 201 225 249 41.7% 15.6% 6.3%		-8.2% 11.6%	-0.1% 10.7%
Faculty 1,134 1,293 1,443 1,467 1,514 1,497 1,547 14.0% 11.6% 1.7%		-1.1%	3.3%
Humanities ENGL 781 893 892 900 879 849 878 14.4% -0.1% 0.9%	-2.3%	-3.4%	3.3%
FREN 140 148 168 187 159 153 179 5.9% 13.7% 11.5%		-4.0%	16.8%
GER 82 86 84 85 84 90 90 4.3% -1.9% 1.0%		7.7%	0.0%
GRS 108 120 115 136 130 137 157 11.7% -4.1% 17.9% HISP 100 119 154 141 145 165 168 19.2% 29.0% -8.5%		6.0% 13.3%	14.5% 2.3%
HIST 624 622 631 606 619 604 618 -0.3% 1.4% -4.0%		-2.5%	2.4%
LING 185 189 205 220 243 238 203 2.4% 8.3% 7.5%		-2.0%	-14.5%
MEDI 6 11 10 13 14 18 16 87.9% -4.6% 26.0% PACI 164 193 213 270 244 228 235 17.8% 10.5% 26.6%		32.6% -6.6%	-11.7% 3.2%
PHIL 195 216 248 242 229 212 223 10.7% 15.0% -2.3%		-7.6%	5.1%
SLAV 37 39 36 40 30 30 23 3.8% -7.3% 12.0%		-1.3%	-24.2%
W S 72 80 86 75 80 78 11.3% 0.7% 7.7% HUMA ⁴ 4 2 4 1 3 4 2 -43.6% 100.0% -72.7\%		7.5% 18.8%	-2.9% -57.9%
		-1.6%	-37.9% 2.2%
Faculty 2,496 2,718 2,841 2,928 2,854 2,808 2,870 8.9% 4.6% 3.1%	-2.5%	2.6%	-8.1%
		3.6%	
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1%		0.070	-3.8%
	-0.6%	-4.7%	-3.8% 0.0%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0%	-5.2%	-5.9%	0.0% 0.9%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3%	-5.2% -2.3%	-5.9% -3.3%	0.0% 0.9% 13.9%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0%	-5.2% -2.3% -4.5%	-5.9%	0.0% 0.9%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3% MATH 612 751 798 836 799 785 843 22.8% 6.2% 4.8%	-5.2% -2.3% -4.5% -2.4%	-5.9% -3.3% -1.7%	0.0% 0.9% 13.9% 7.4%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3% MATH 612 751 798 836 799 785 843 22.8% 6.2% 4.8% PHYS 329 368 365 357 348 315 334 11.9% -0.7% -2.4%	-5.2% -2.3% -4.5% -2.4% -2.4%	-5.9% -3.3% -1.7% -9.5%	0.0% 0.9% 13.9% 7.4% 6.2%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3% MATH 612 751 798 836 799 785 843 22.8% 6.2% 4.8% PHYS 329 368 365 357 348 315 334 11.9% -0.7% -2.4% Faculty 2.407 2.728 2.779 2.929 2.841 2.733 2.839 <	-5.2% -2.3% -4.5% -2.4% -3.0% -3.0%	-5.9% -3.3% -1.7% -9.5% -3.8% -0.5%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3% MATH 612 751 798 836 799 785 843 22.8% 6.2% 4.8% PHYS 329 368 365 357 348 315 334 11.9% -0.7% -2.4% Faculty 2.407 2.728 2.779 2.929 2.841 2.733 2.839 <	-5.2% -2.3% -4.5% -2.4% -2.4% -3.0% -1.2%	-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - -0.6%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% - -1.8%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% EOS 160 180 218 266 260 251 286 2.2% 6.2% 4.8% MATH 612 751 798 836 799 785 843 2.2.8% 6.2% 4.8% PHYS 329 368 365 357 348 315 334 11.9% 0.7% 2.4% Social Sciences ANTH 247 304 301 332 347 345 416 23.0% -1.0% 10.1% BUSI ² 487 - - - - - -	-5.2% -2.3% -4.5% -2.4% -2.4% -3.0% -3.0% -1.2% -1.2% -6.1%	-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - -0.6% -3.4%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% -1.8% 2.0%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3% MATH 612 751 798 836 799 785 843 22.8% 6.2% 4.8% PHYS 329 368 365 357 348 315 334 11.9% -0.7% -2.4% Faculty 2.407 2.728 2.779 2.929 2.841 2.733 2.839 <	-5.2% -2.3% -4.5% -2.4% -2.4% -3.0% -3.0% -1.2% -1.2% -6.1% 9.4%	-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - -0.6%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% - -1.8%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% 3.1% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 22.3% MATH 612 751 798 836 799 785 843 11.9% -0.7% -2.4% PHYS 329 368 365 357 348 315 334 11.9% -0.7% -2.4% BUSI ² 487 - - - - - - <td< th=""><td>5.2% - 2.3% - 4.5% - 2.4% - 2.4% - 3.0% - 3.0% - 1.2% - 1.2% - 0.1% - 9.4% - 9.2% - 1.5%</td><td>-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - - -0.6% -3.4% -7.8% -4.9% -0.4%</td><td>0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% - -1.8% 2.0% -8.3% 7.1% 0.9%</td></td<>	5.2% - 2.3% - 4.5% - 2.4% - 2.4% - 3.0% - 3.0% - 1.2% - 1.2% - 0.1% - 9.4% - 9.2% - 1.5%	-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - - -0.6% -3.4% -7.8% -4.9% -0.4%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% - -1.8% 2.0% -8.3% 7.1% 0.9%
Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 2.3% MATH 612 751 798 836 799 785 843 11.9% -0.7% 2.4% 4.8% PHYS 329 368 365 357 348 315 334 11.9% -0.7% 2.4% Social Sciences ANTH 247 304 301 332 347 34		-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - -0.6% -3.4% -7.8% -4.9% -0.4% -1.4%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% - - -1.8% 2.0% -8.3% 7.1% 0.9% -3.6%
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Law Faculty 305 319 331 331 322 331 304 4.6% 3.7% -0.1% Sciences BIOC 218 219 248 255 246 255 245 0.9% 13.0% 3.1% BIOL 707 793 720 792 787 750 750 12.2% -9.3% 10.0% CHEM 383 417 431 423 401 377 380 8.9% 3.5% -2.0% EOS 160 180 218 266 260 251 286 12.6% 21.0% 2.3% MATH 612 751 798 836 799 785 843 11.9% -0.7% 2.4% 4.8% PHYS 329 368 365 357 348 315 334 11.9% -0.7% 2.4% Social Sciences ANTH 247 304 301 332 347 34		-5.9% -3.3% -1.7% -9.5% -3.8% -0.5% - -0.6% -3.4% -7.8% -4.9% -0.4% -1.4%	0.0% 0.9% 13.9% 7.4% 6.2% 3.9% 20.6% - - -1.8% 2.0% -8.3% 7.1% 0.9% -3.6%

¹Weighted EET students are calculated by adding the undergraduate EET students from ARAI Tabl 1 to the weighted EET graduate students from ARAI Table 3. ²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

 $^4\mathrm{EET}$ at the faculty level (undergraduate plus graduate).

⁵Includes graduate Interdisciplinary, graduate Law, and graduate Unknown EET.

Source: Data derived from Table 1 and Table 3.

2000/01 Annualized Budgeted Full-Time Equivalent Faculty¹ University of Victoria

Instances Functiv - - <	Oniversity of Vi																						ΛA
Inters Inters<				94/95			95/96			96/97			97/98			98/99			99/00			00/01	
Instruct Faculty Image Junc					Total			Total			Total			Total			Total			Total			Tota
ALMED IAME IAME </th <th>D • 2</th> <th></th> <th>Ktg.</th> <th>Ktg.</th> <th>Total</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th></th> <th></th> <th>-</th> <th>-</th> <th></th> <th>-</th> <th>-</th> <th></th> <th></th> <th></th> <th></th>	D • 2		Ktg.	Ktg.	Total							-			-	-		-	-				
CNAPO 2000 20.2 20.9 60.2 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60 60.7 60.7 60.7 <th< td=""><td>Business⁻</td><td>Faculty</td><td>-</td><td>-</td><td>-</td><td>26.00</td><td>3.82</td><td>29.82</td><td>27.00</td><td>3.93</td><td>30.93</td><td>27.00</td><td>11.70</td><td>38.70</td><td>28.00</td><td>13.52</td><td>41.52</td><td>30.00</td><td>8.00</td><td>38.00</td><td>30.00</td><td>6.95</td><td>36.</td></th<>	Business ⁻	Faculty	-	-	-	26.00	3.82	29.82	27.00	3.93	30.93	27.00	11.70	38.70	28.00	13.52	41.52	30.00	8.00	38.00	30.00	6.95	36.
EDCD I	Education	AMED	10.00	2.14	12.14	9.00	1.60	10.60	9.00	3.67	12.67	9.00	4.42	13.42	9.00	4.68	13.68	-	-	-	-	-	
PFED 100 24 100 24 100 64 25 100 54 100 64 16 100 16 16 <			20.00	9.28	29.28	19.00	5.05	24.05	17.00	6.74	23.74	17.00	6.72	23.72	16.00	6.56	22.56	-		-	-	-	
PHEO 1400 0.01 0.01 0.00 0.01 <th< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>54.</td></th<>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						54.
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Arysineering COSI EENS 2101 0.45 21.01 0.00 20.07			14.00			14.00			13.50			13.50			13.25	1.73	14.98	-	-	_	-	-	
FER.0. 0.04 - 20.4 20.4 20.4 20.4 20.4 20.4 20.4 20.4 20.4 20.4 20.0 20.4 20.0 20.4 20.0 20.4 20.0 20.4 20.0 20.4 20.0 20.4 20.0 20.4 20.0		Faculty ⁵	75.00	31.65	106.65	72.00	26.37	98.37	68.50	33.27	101.77	67.50	25.27	92.77	65.75	22.49	88.24	65.75	28.33	94.08	66.75	29.22	95.
MECH 1800 7.00 7.00 7.00 7.	Engineering	COSI	21.01	0.45	21.46	20.01	0.00	20.01	20.51	2.64	23.15	20.51	2.19	22.70	23.51	2.20	25.71	24.51	2.25	26.76	24.51	3.16	27.
Parently 95:90 95:90 95:90 95:90 95:00 95:00 95:00 <	0 0	EENG	20.49	-	20.49	20.49	0.00	20.49	20.49	0.54	21.03	19.49	0.92	20.41	19.49	0.99	20.48	18.49	1.54	20.03	20.49	0.91	21.
Arts ARTH MUSI 200 100 16 100 16 100 16 100 16 110 100 120 100 25 100 100 100 25 100 25 100 100 100 25 100																							17
NUS1 2200 0.00 0.00 0.00 0.		Faculty	59.50	2.95	62.45	57.50	1.15	58.65	58.00	4.17	62.17	57.00	4.02	61.02	59.00	5.21	64.21	59.00	6.67	65.67	62.00	5.24	67
THEA 1000 006 106 100 101 101 100 250 110 110 100 110 100 110 100 110 100 110 100 110 100 110 100 100 110 100 110 100 110 100 110 100 </td <td>Fine Arts</td> <td>ARTH</td> <td>10.00</td> <td>1.16</td> <td>11.16</td> <td>10.00</td> <td>1.94</td> <td>11.94</td> <td>10.00</td> <td>1.93</td> <td>11.93</td> <td>10.00</td> <td>2.25</td> <td>12.25</td> <td>10.00</td> <td>2.87</td> <td>12.87</td> <td>10.00</td> <td>2.86</td> <td>12.86</td> <td>9.00</td> <td>3.33</td> <td>12</td>	Fine Arts	ARTH	10.00	1.16	11.16	10.00	1.94	11.94	10.00	1.93	11.93	10.00	2.25	12.25	10.00	2.87	12.87	10.00	2.86	12.86	9.00	3.33	12
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WRIT 7.00 0.01 7.01 7.01 7.00 7.00 7.01 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11</td></th<>																							11
Faculy Seo 7.85 6.585 Seo 7.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11 10</td></t<>																							11 10
Ium. & Soc. Dev. CHIL. 900 181 1081 900 183 1083 1001 123 1123 1000 173 1123 1000 121 1218 1000 241 1248 1000 243 1248 1000 244 2400 0.03 245 2400 0.01 4.01 0.00 241 12.18 1000 124 11.50 11.50 10.00 2.44 2400 0.63 22 12.00 2.43 1 10.00 12.4 11.50 10.00 12.4 10.00 12.6 12.6 12.50 12.6 12.50 12.6 12.50 12.6 12.50 12.6 12.50 12.50 12.50 12.50 12.50 12.50 12.50 12.51 12.50 12.51 12.50 12.51 12.50 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 12.51 </td <td></td> <td>75</td>																							75
HEIS 4.00 0.42 4.00 0.50 2.25 2.00 3.50 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 2.70 3.00 3.00 3.00 3.00 3.00 3.00 2.70 4.00 <th< td=""><td>Hum & Soo Do</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Hum & Soo Do															_							
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SOCW 1000 3.8 13.8 10.00 1.7.6 11.64 11.64 11.60 1.7.6 11.30 11.00 1.7.1 11.00 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.01 11.0																							29
HSDG* 3.00 - 3.00 4.00 4.00 4.00 - 4.00 4.00 - 4.00 6.00 0.00 <td></td> <td>12</td>																							12
Faculty 53.50 14.66 68.15 57.00 16.47 74.47 63.00 9.77 76 64.50 11.29 75.70 62.50 12.86 75.36 64.50 12.23 76.73 64.50 12.23 76.73 64.50 12.23 76.73 64.50 12.23 76.73 64.50 12.23 12.35 14.55 13.35 16.46 16.07 11.91 48.58 38.05 11.26 49.31 30.05 16.57 1		SPAD	15.00	2.66	17.66	15.00	2.95	17.95	14.00	2.42	16.42	12.50	3.83	16.33	11.50	3.01	14.51	11.50	1.76	13.26	11.50	1.52	13
Immanifies ENGL 42.83 4.65 7.44 1.00							-			-						-				6.63		-	5
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GER 7.00 0.68 7.69 7.00	Humanities	ENGL	42.83	4.65	47.48	41.83	3.67	45.50	39.83	10.46	50.29	40.33	11.33	51.66	36.67	11.91	48.58	38.05	11.26	49.31	39.05	10.57	49.
GRS 8.00 0.18 8.18 8.00 0.07 8.07 8.00 1.06 9.06 8.00 1.35 9.35 8.00 1.54 9.54 7.00 0.65 7.65 7.00 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.65 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.60 7.01 1.61 1.00 1.01 1.00 1.01 1.00 1.01 1.00 1.01 1.00 1.01 1.00 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 <																							16
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SLAV 3.00 0.33 3.33 3.00 0.22 3.22 3.00 0.11 3.11 3.00 0.74 3.74 5.00 0.59 3.50 0.79 3.00 0.59 3.50 0.57 0.43 0.44 0.23 0.73 0.52 0.74 6.49 0.50 0.74 6.43 0.10 6.49 0.50 0.58 0.42 0.77 0.53 0.42 0.77 0.53 0.42 0.77 0.53 0.42 0.77 0.53 0.72 0.50 0.57 0.52 0.72 0.50 0.57 0.50 0.57 0.52 0.50 0.57 0.50 0.57 0.50 0.57 0.50 0.57 0.50 0.57 0.50 0.57 0.50 0.57 0.50 0.57 0.50 0.50 0.57 0.50 0.50 0.57 0.50 0.50 0.57 0.50 0.50 0.57 0.50 0.50 0.50 0.50 0.50 0.50 0.50 <th< td=""><td></td><td></td><td>12.00</td><td></td><td></td><td></td><td>0.66</td><td>12.66</td><td>12.00</td><td></td><td>14.94</td><td>11.00</td><td>2.08</td><td>13.08</td><td></td><td></td><td>13.48</td><td>12.00</td><td></td><td>14.70</td><td></td><td></td><td>14</td></th<>			12.00				0.66	12.66	12.00		14.94	11.00	2.08	13.08			13.48	12.00		14.70			14
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BIOL 25.90 1.21 27.11 24.90 1.05 25.95 22.90 0.99 23.89 22.90 1.55 24.45 22.90 0.67 23.57 23.90 0.31 24.21 24.10 0.50 2< 2 0.00 1.02 20.00 0.00 1.00 20.00 0.00 1.00 20.00 0.00 1.00 20.00 0.00 1.00 2.00 0.00 1.00 2.00 0.00 1.00 2.00 0.00 1.00 2.00 0.00 1.00 1.00 2.01 1.00 1.01 2.01 1.00 1.01 2.01 1.00 1.01 2.01 1.00 1.01 2.01 2.01 1.00 1.01 2.01 2.01 1.01 1.01 2.01 2.01 1.01 1.01 2.01 2.01 1.01 1.01 2.01 2.01 1.01 2.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01		č					-	_			_					_							
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BUSI ² 29.00 2.31 31.31 -		Faculty	121.50	3.84	125.34	118.50	3.17	121.67	114.50	7.37	121.87	113.50	10.55	124.05	113.50	11.14	124.64	113.50	10.40	123.90	110.00	11.42	121
BUSI ² 2900 2.31 31.31 -	Social Sciences	ANTH	12.00	0.46	12.46	12.00	0.48	12.48	12.00	0.92	12.92	12.00	1.20	13.20	11.00	1.61	12.61	11.00	2.88	13.88	11.00	2.24	13
ECON 20.00 1.70 21.70 20.00 1.19 21.19 20.00 3.81 23.81 20.00 2.20 20.00 2.27 21.00 2.00 23.00 2.02 20.00 2.27 21.00 2.00 2.00 2.02 20.00 2.07 2.00 2.00 2.00 2.07 2.00 2.00 2.01 2.00 2.00 2.01 2.00 2.00 2.07 2.00 2.00 2.07 2.00 2.00 2.01 2.00 2.00 2.01 2.00 2.00 2.01 2.00 2.00 2.01 2.00 2.00 2.01 2.00 2.01 2.00 2.01 2.00 2.01 2.00 2.01 2.00 2.01 2.00 2.01 2.00 2.01 2.00 2.01 <th2.01< th=""> <th2.01< th=""> <th2.01<< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>_</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>_</td><td>-</td><td>_</td><td>-</td><td>-</td><td>_</td><td>-</td><td></td></th2.01<<></th2.01<></th2.01<>						-	-	-	_	-	-	-	-	-	-	_	-	_	-	-	_	-	
GEOG 16.00 1.95 17.95 16.00 1.26 17.26 16.50 1.32 17.82 16.50 1.62 18.18 18.25 1.62 19.87 17.25 2.40 19.65 19.25 2.57 2 POLI 12.50 1.04 13.54 12.00 0.60 12.60 13.00 2.95 15.95 12.50 1.84 14.34 12.50 1.67 14.17 12.50 1.13 13.63 12.50 2.00 1.84 14.34 12.50 1.67 14.17 12.50 1.13 13.63 12.50 2.00 1.84 14.34 12.50 1.67 14.17 12.50 1.31 13.63 12.50 2.00 1.84 14.34 12.50 1.67 14.71 12.50 1.31 13.63 12.50 2.20 1.57 16.50 12.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.64 16.64 14.50 2.22 16.72 16.70 14.50 3.23 1 SOCI 13.50 13.50		ECON				20.00	1.19	21.19	20.00	3.81	23.81	20.00	2.20	22.20	20.00	2.27	22.27	21.00	2.00	23.00	21.00	2.02	23
POLI 12.50 1.04 13.54 12.00 0.60 12.60 13.00 2.95 15.95 12.50 1.84 14.34 12.50 1.67 14.17 12.50 1.13 13.63 12.50 2.20 1 PSYC 29.00 1.59 30.59 28.00 1.83 29.83 26.00 1.88 27.88 25.00 3.78 28.78 25.00 2.61 27.61 25.00 3.84 28.84 25.00 4.11 2 SOCI 15.00 1.21 16.21 15.00 1.28 16.28 15.00 0.99 15.99 15.00 1.64 16.64 14.50 2.22 16.72 16.77 14.50 3.23 1 3.23 1 3.23 1 3.23 1 3.24 1 3.20 1 3.23 1 1 104.75 13.83 18.68 105.00 1.84 18.69 105.00 18.69 105.00 18.69 105.00 18.69 105.00 18.69 105.00 18.69 105.00 18.69 105.00 18.69 1		ENVI	3.00	0.45	3.45	3.75	0.81	4.56	3.75	1.19	4.94	3.75	1.49	5.24	3.75	1.68	5.43	3.75	1.40	5.15	4.75	1.75	é
PSYC 29.00 1.59 30.59 28.00 1.83 29.83 26.00 1.88 27.88 25.00 3.78 28.78 25.00 2.61 27.61 25.00 3.84 28.84 25.00 4.11 2 SOCI 15.00 1.21 16.21 15.00 1.28 16.28 15.00 19.9 15.00 1.64 16.64 14.50 2.22 16.72 14.50 3.23 1 14.50 14.																							
SOCI 15.00 1.21 15.00 1.28 16.28 15.00 0.99 15.99 15.00 1.64 14.50 2.22 16.72 14.50 2.27 16.77 14.50 3.23 1 Faculty 136.50 13.02 149.52 106.75 9.70 116.45 106.25 13.06 119.31 104.75 13.83 118.58 105.00 13.68 118.68 105.00 15.92 120.92 108.00 18.12 12																							
Faculty 136.50 13.02 149.52 106.75 9.70 116.45 106.25 13.06 119.31 104.75 13.83 118.58 105.00 13.68 118.68 105.00 15.92 120.92 108.00 18.12 12																							

University Total⁵ 669.33 94.37 763.70 657.83 85.87 743.70 654.83 108.05 762.88 651.08 122.30 773.38 647.86 125.78 773.64 651.74 129.12 780.86 660.99 131.01 791.00

¹Annualized budgeted FTE faculty were derived by adding the number of authorized continuing regular faculty positions (as included in the approved general purpose operating budgets) to the full-time equivalency of the salary dollars budgeted for part-time, visiting, and sessional positions. The divisor used to convert the dollars budgeted for other than regular positions is 60 percent of the average professorial salary (career ranks of full, associate, and assistant professors excluding administrative duties) as calculated by Statistics Canada. This methodology is consistent with SFU, UBC, and UNBC in terms of submissions to the Universities Presidents' Council of B.C.

²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

⁴Instruction in several HSDG courses is provided by faculty members from other HSD departments.

⁵Totals include derived FTE faculty based on budgeted dollars (for hiring sessionals) unallocated to any specific department. In addition, the Dean of Graduate Studies is included in the University Total. Source: Vice-president Finance and Operations and Revised Salaries Budgets

Institutional Planning & Analysis January 9, 2002

TABLE 6A

ARAI

2000/01 Annualized Weighted EET Students/FTE Faculty Ratios University of Victoria

TABLE 7 ARAI

University of Vi				WE	ET/FTF	F]	Ratio to	UVic Av		AKAI
		94/95	95/96	96/97	97/98	98/99	99/00	00/01	94/95	95/96	96/97	97/98	98/99	99/00	00/01
Business ¹	Faculty	-	19.08	22.14	20.37	19.68	19.58	19.11	-	0.94	1.08	0.97	0.93	0.94	0.93
Education	AMED	15.73	19.07	15.97	16.35	17.09	-	-	0.87	0.94	0.78	0.78	0.81	-	-
	CMFD	22.84	28.42	28.98	29.15	33.39	-	-	1.26	1.40	1.42	1.39	1.58	-	-
	EDCD PFED/EPLS ²	- 22.36	- 29.25	- 20.52	- 28.84	- 26.57	26.80 26.59	22.61 25.82	- 1.24	- 1.44	- 1.00	- 1.37	- 1.26	1.29 1.28	1.10 1.25
	PHED	22.30	23.96	20.32	24.00	23.01	20.37	19.80	1.24	1.18	0.99	1.14	1.20	1.20	0.96
	PROF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SNSC	13.77	13.73	13.01	12.17	13.20	-	-	0.76	0.68	0.64	0.58	0.63	-	-
	Faculty	19.41	22.56	21.44	24.44	25.68	25.60	22.92	1.07	1.11	1.05	1.17	1.22	1.23	1.11
Engineering	COSI	22.74	26.57	25.95	26.82	22.82	22.05	24.36	1.26	1.31	1.27	1.28	1.08	1.06	1.18
	EENG	19.56	17.84	16.11	16.80	16.89	17.92	16.33	1.08	0.88	0.79	0.80	0.80	0.86	0.79
	MECH	14.32	14.98	15.22	13.74	14.96	13.51	14.46	0.79	0.74	0.75	0.65	0.71	0.65	0.70
	Faculty	19.46	20.99	20.90	21.04	21.02	21.15	21.81	1.08	1.04	1.02	1.00	1.00	1.02	1.06
Fine Arts	ARTH	21.61	23.98	23.96	23.90	24.25	24.91	24.53	1.20	1.18	1.17	1.14	1.15	1.20	1.19
	MUSI	10.91	12.18	10.72	10.41	10.88	10.70	10.18	0.60	0.60	0.52	0.50	0.52	0.52	0.49
	THEA VISU	16.63 14.62	16.21 14.39	15.97 13.81	14.36 15.58	14.35 11.39	14.61 11.74	15.51 12.25	0.92 0.81	0.80 0.71	0.78 0.68	0.68 0.74	0.68 0.54	0.70 0.57	0.75 0.60
	WRIT	16.88	19.01	14.03	12.29	13.01	15.54	16.20	0.93	0.94	0.69	0.59	0.62	0.75	0.00
	Faculty	13.94	15.59	15.04	14.67	14.51	14.93	14.83	0.77	0.77	0.74	0.70	0.69	0.72	0.72
Hum. & Soc. De	v. CHIL	15.75	20.18	20.36	20.58	21.40	20.84	19.15	0.87	1.00	1.00	0.98	1.02	1.00	0.93
	HEIS	13.45	13.99	16.58	15.89	16.11	17.23	17.53	0.74	0.69	0.81	0.76	0.76	0.83	0.85
	NURS	13.81	13.04	13.89	11.94	13.43	12.65	12.34	0.76	0.64	0.68	0.57	0.64	0.61	0.60
	SOCW	16.24	16.91	25.37	28.71	26.48	27.10	24.56	0.90	0.83	1.24	1.37	1.26	1.31	1.19
	SPAD	17.37	17.87	19.11	17.48	20.03	20.12	20.48	0.96	0.88	0.94	0.83	0.95	0.97	0.99
	HSDG ³ Faculty	- 16.64	- 17.61	_ 20.05	_ 19.36	20.09	- 19.52	- 19.56	0.92	- 0.87	- 0.98	- 0.92	0.95	0.94	- 0.95
	U														
Humanities	ENGL	16.44	19.62	17.73	17.42	18.10	17.23	17.69	0.91	0.97	0.87	0.83	0.86	0.83	0.86
	FREN GER	10.86 10.72	11.53 11.22	11.68 12.03	12.90 10.69	11.31 10.32	9.76 10.69	11.01 11.51	0.60 0.59	0.57 0.55	0.57 0.59	0.61 0.51	0.54 0.49	0.47 0.52	0.53 0.56
	GRS	13.17	14.90	12.03	14.55	13.59	17.96	18.17	0.73	0.33	0.62	0.69	0.47	0.32	0.88
	HISP	15.98	19.62	22.43	17.43	18.61	20.29	21.22	0.88	0.97	1.10	0.83	0.88	0.98	1.03
	HIST	21.42	23.37	23.70	22.74	22.85	21.58	21.48	1.19	1.15	1.16	1.08	1.08	1.04	1.04
	LING	16.92	16.88	18.97	19.84	21.56	21.51	17.15	0.94	0.83	0.93	0.95	1.02	1.04	0.83
	PACI	12.70	15.26	14.29	20.66	18.12	15.52	16.65	0.70	0.75	0.70	0.98	0.86	0.75	0.81
	PHIL SLAV	18.93 11.14	23.68 11.96	23.60 11.48	21.57 12.74	22.38 7.97	20.76 8.30	22.83 8.79	1.05 0.62	1.17 0.59	1.16 0.56	1.03 0.61	1.06 0.38	1.00 0.40	1.11 0.43
	W S	16.00	13.55	11.92	13.32	11.57	11.85	11.46	0.89	0.57	0.58	0.63	0.55	0.40	0.56
	Faculty	15.84	17.84	17.72	17.87	17.79	17.17	17.45	0.88	0.88	0.87	0.85	0.84	0.83	0.85
Law	Faculty	11.65	12.12	13.43	13.16	12.78	13.30	12.51	0.64	0.60	0.66	0.63	0.61	0.64	0.61
Sciences	BIOC	18.04	19.84	21.11	21.82	20.54	20.79	20.34	1.00	0.98	1.03	1.04	0.97	1.00	0.99
	BIOL	26.08	30.57	30.14	32.40	33.40	30.98	30.50	1.44	1.51	1.48	1.54	1.58	1.49	1.48
	CHEM	18.21	20.83	20.70	21.12	19.57	19.13	18.74	1.01	1.03	1.01	1.01	0.93	0.92	0.91
	EOS	14.95	14.18	15.29	14.96	16.71	16.07	18.77	0.83	0.70	0.75	0.71	0.79	0.77	0.91
	MATH PHYS	20.83 13.26	27.04 15.41	27.36 16.58	30.22 15.91	26.95 14.86	26.53 14.01	27.62 17.88	1.15 0.73	1.33 0.76	1.34 0.81	1.44 0.76	1.28 0.71	1.28 0.68	1.34 0.87
	Faculty	13.20 19.21	22.43	22.81	23.61	14.00 22.79	22.06	23.38	1.06	1.11	1.12	1.13	1.08	1.06	1.14
a • 1 a •															
Social Sciences	ANTH BUSI ¹	19.86 15 54	24.39	23.31	25.13	27.50	24.85	31.41	1.10	1.20	1.14	1.20	1.31	1.20	1.53
	ECON	15.54 17.92	- 20.83	- 18.42	- 22.42	- 22.63	- 21.77	- 21.36	0.86 0.99	- 1.03	- 0.90	- 1.07	- 1.07	- 1.05	- 1.04
	ENVI	23.19	20.83	24.41	22.42	22.03 29.48	30.04	21.30	1.28	1.03	1.20	1.07	1.40	1.05	1.04
	GEOG	25.30	27.09	26.54	26.38	26.39	24.61	20.32	1.40	1.34	1.30	1.26	1.25	1.19	0.99
	POLI	21.87	24.25	17.42	18.94	20.93	20.68	20.52	1.21	1.20	0.85	0.90	0.99	1.00	1.00
	PSYC	28.70	31.38	32.34	31.52	32.37	30.88	30.86	1.59	1.55	1.58	1.50	1.54	1.49	1.50
	SOCI	23.26	22.65	23.73	25.19	25.76	25.31	23.09	1.29	1.12	1.16	1.20	1.22	1.22	1.12
	Faculty	21.46	25.12	24.24	25.79	26.59	25.48	24.73	1.19	1.24	1.19	1.23	1.26	1.23	1.20
University	Total	18.06	20.27	20.42	20.98	21.07	20.75	20.59	1.00	1.00	1.00	1.00	1.00	1.00	1.00

¹The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

²In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

³The FTE faculty values from Table 6 undercount the true number of faculty teaching in these departments; as a result, WEET/FTEF ratios cannot

be reliably calculated. Faculty totals do incorporate all department-level activity.

Source: Data derived from ARIA Table 5 and ARAI Table 6

University of Victoria												ARAI
			Expenditu	es ²					Percent	of Total		
Business ³	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$2,694,517	\$2,650,510	\$3,069,604	\$2,966,633	\$2,785,114	\$3,014,529	68.20%	67.98%	54.23%	56.50%	56.91%	56.75%
Specialist/Instructional Salaries	\$117,353	\$110,490	\$165,152	\$229,388	\$174,562	\$129,200	2.97%	2.83%	2.92%	4.37%	3.57%	2.43%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$2,811,870 \$309,762	<i>\$2,761,000</i> \$315,978	\$3,234,756 \$375,702	\$3,196,021 \$426,752	\$2,959,676 \$389,396	\$3,143,729 \$389,500	71.17%	70.81% 8.10%	57.15% 6.64%	<i>60.87%</i> 8.13%	60.48% 7.96%	59.18% 7.33%
Total Personnel Salaries	\$3,121,632	\$3,076,978	\$3,610,458	\$3,622,773	\$3,349,072	\$3,533,229	79.01%	78.91%	63.79%	69.00%	68.43%	66.51%
Equip./Furnishings/Renovations ⁴	\$40,653	\$15,611	\$165,282	\$68,735	\$60,030	\$98,820	1.03%	0.40%	2.92%	1.31%	1.23%	1.86%
Supplies and Expenses ⁵	\$863,247	\$922,956	\$1,278,948	\$1,120,287	\$1,051,223	\$1,227,222	21.85%	23.67%	22.60%	21.34%	21.48%	23.10%
Other ⁶	-\$74,651	-\$116,363	\$605,338	\$438,654	\$433,627	\$453,033	-1.89%	-2.98%	10.69%	8.35%	8.86%	8.53%
Total Expenditures Annual Percentage Increase	\$3,950,881 0.90%	\$3,899,182 -1.31%	\$5,660,026 45.16%	\$5,250,449 -7.24%	\$4,893,952 -6.79%	\$5,312,304 8.55%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Education	95/96	96/97	97/98 ²	98/99	00/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$6,826,603	90/97 \$7,103,003	\$7,666,391	\$7,220,128	99/00 \$6,969,097	\$6,876,663	65.54%	90/97 66.29%	67.91%	98/99 67.79%	99/00 67.06%	66.71%
Specialist/Instructional Salaries	\$0,020,003	\$7,103,003	\$486,956	\$626,937	\$630,755	\$667,923	4.26%	4.91%	4.31%	5.89%	6.07%	6.48%
Total Teaching Salaries	\$7,270,108	\$7,629,104	\$8,153,347	\$7,847,065	\$7,599,852	\$7,544,586	69.80%	71.20%	72.23%	73.68%	73.13%	73.19%
Exempt/Office/Tech. Salaries	\$773,168	\$716,964	\$745,490	\$770,484	\$735,807	\$758,864	7.42%	6.69%	6.60%	7.23%	7.08%	7.36%
Total Personnel Salaries	\$8,043,276	\$8,346,068	\$8,898,837	\$8,617,549	\$8,335,659	\$8,303,450	77.22%	77.89%	78.83%	80.92%	80.21%	80.55%
Equipment and Furnishings	\$212,465	\$215,345	\$201,973	\$102,840	\$175,645	\$173,949	2.04%	2.01%	1.79% 5.83%	0.97%	1.69% 8.27%	1.69% 7.86%
Supplies and Expenses Other	\$918,844 \$1,241,106	\$938,253 \$1,215,606	\$658,432 \$1,529,477	\$815,664 \$1,113,984	\$859,644 \$1,021,622	\$810,680 \$1,020,381	8.82%	8.76%	5.83% 13.55%	10.46%	9.83%	9.90%
Total Expenditures	\$10,415,691	\$10,715,272	\$11,288,719	\$10,650,037	\$10,392,570	\$10,308,460	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-1.20%	2.88%	5.35%	-5.66%	-2.42%	-0.81%						
Engineering	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$5,214,047	\$5,563,500	\$5,682,802	\$5,536,318	\$5,779,471	\$6,135,002	61.19%	66.63%	65.84%	64.62%	61.12%	61.74%
Specialist/Instructional Salaries	\$479,874	\$511,675	\$507,606	\$641,792	\$753,010	\$876,253	5.63%	6.13%	5.88%	7.49%	7.96%	8.82%
Total Teaching Salaries	\$5,693,921	\$6,075,175	\$6,190,408	\$6,178,110	\$6,532,481	\$7,011,255	66.82%	72.76%	71.72%	72.12%	69.08%	70.55%
Exempt/Office/Tech. Salaries Total Personnel Salaries	\$691,014 \$6,384,935	\$680,168 \$6,755,343	\$704,970 \$6,895,378	\$708,812 \$6,886,922	\$726,579 \$7,259,060	\$744,056 \$7,755,311	8.11% 74.93%	8.15% <i>80.91%</i>	8.17% 79.89%	8.27% 80.39%	7.68%	7.49% 78.04%
Equipment and Furnishings	\$0,384,935	\$0,755,545 \$265,574	\$0,095,378 \$284,318	\$339,821	\$7,259,000 \$728,720	\$1,755,311 \$444,462	9.04%	3.18%	3.29%	3.97%	7.71%	4.47%
Supplies and Expenses	\$542,387	\$378,758	\$314,497	\$566,784	\$572,032	\$750,454	6.37%	4.54%	3.64%	6.62%	6.05%	7.55%
Other	\$823,210	\$949,766	\$1,137,434	\$773,437	\$896,234	\$987,081	9.66%	11.38%	13.18%	9.03%	9.48%	9.93%
Total Expenditures Annual Percentage Increase	\$8,520,719 2.13%	\$8,349,441 -2.01%	\$8,631,627 3.38%	\$8,566,964 -0.75%	\$9,456,046 10.38%	\$9,937,308 5.09%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Fine Arts	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$4,970,927	\$5,044,495	\$5,443,551	\$5,060,208	\$5,021,789	\$4,738,754	72.33%	72.93%	71.77%	67.25%	66.63%	62.88%
Specialist/Instructional Salaries Total Teaching Salaries	\$323,241 \$5,294,168	\$304,655 \$5,349,150	\$290,552 \$5,734,103	\$721,807 \$5,782,015	\$716,998 \$5,738,787	\$820,477 \$5,559,231	4.70% 77.04%	4.40% 77.33%	3.83% 75.60%	9.59% 76.84%	9.51% 76.14%	10.89% 73.76%
Exempt/Office/Tech. Salaries	\$273,457	\$254,591	\$255,881	\$230,756	\$256,401	\$277,664	3.98%	3.68%	3.37%	3.07%	3.40%	3.68%
Total Personnel Salaries	\$5,567,625	\$5,603,741	\$5,989,984	\$6,012,771	\$5,995,188	\$5,836,895	81.02%	81.01%	78.97%	79.90%	79.54%	77.45%
Equipment and Furnishings	\$184,459	\$186,681	\$124,080	\$173,886	\$190,829	\$267,701	2.68%	2.70%	1.64%	2.31%	2.53%	3.55%
Supplies and Expenses	\$451,633	\$461,034	\$444,253	\$614,604	\$578,595	\$657,680	6.57%	6.67%	5.86%	8.17%	7.68%	8.73%
Other Tatal Former literate	\$668,448	\$665,778	\$1,026,686	\$723,689	\$772,254	\$774,496	9.73%	9.62%	13.54%	9.62%	10.25%	10.28%
Total Expenditures Annual Percentage Increase	\$6,872,165 4.79%	\$6,917,234 0.66%	\$7,585,003 9.65%	\$7,524,950 -0.79%	\$7,536,866 0.16%	\$7,536,772 0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Human & Soc. Dev.	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$5,712,857	\$6,192,457	\$6,651,561	\$6,723,881	\$7,021,110	\$7,007,006	69.37%	71.22%	64.05%	65.62%	67.56%	66.13%
Specialist/Instructional Salaries	\$243,010	\$182,566	\$179,215	\$262,848	\$264,745	\$257,134	2.95%	2.10%	1.73%	2.57%	2.55%	2.43%
Total Teaching Salaries	\$5,955,867	\$6,375,023	\$6,830,776	\$6,986,729	\$7,285,855	\$7,264,140	72.33%	73.32%	65.77%	68.18%	70.11%	68.55%
Exempt/Office/Tech. Salaries	\$750,186	\$817,268	\$825,142	\$820,798	\$853,862	\$883,792	9.11%	9.40%	7.95%	8.01%	8.22%	8.34%
Total Personnel Salaries	\$6,706,053	\$7,192,291	\$7,655,918	\$7,807,527	\$8,139,717	\$8,147,932	81.44%	82.72%	73.72%	76.20%	78.33%	76.89%
Equipment and Furnishings Supplies and Expenses	\$103,000 \$1,187,911	\$123,788 \$1,127,874	\$141,883 \$1,335,196	\$113,975 \$1,324,601	\$209,868 \$1,394,857	\$169,002	1.25% 14.43%	1.42% 12.97%	1.37% 12.86%	1.11% 12.93%	2.02% 13.42%	1.59% 15.83%
			ψ1,000,170	Ψ1,JZ7,UUI	ψ1,077,007			2.88%	12.06%	9.77%	6.23%	5.69%
Other			\$1,252,638	\$1,000,640	\$647,553	\$602,417	2.89%					
Other Total Expenditures	\$237,855 \$8,234,819	\$250,400 \$8,694,353	\$1,252,638 \$10,385,635 19,45%	\$1,000,640 \$10,246,743	\$647,553 \$10,391,995 1 42%	\$602,417 \$10,596,421 1,97%	2.89% 100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Other Total Expenditures Annual Percentage Increase	\$237,855	\$250,400										100.00%
Other Total Expenditures Annual Percentage Increase Humanifies	\$237,855 \$8,234,819 18.51% 95/96	\$250,400 \$8,694,353 5.58% 96/97	\$10,385,635 19.45% 97/98 ²	\$10,246,743 -1.34% 98/99	\$10,391,995 1.42% 99/00	\$10,596,421 1.97% 00/01	100.00% 95/96	100.00% 96/97	100.00% 97/98	100.00% 98/99	100.00% 99/00	00/01
Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975	\$250,400 \$8,694,353 5.58% 96/97 \$12,133,991	\$10,385,635 19.45% 97/98 ² \$12,101,037	\$10,246,743 -1.34% 98/99 \$11,664,906	\$10,391,995 1.42% 99/00 \$11,817,402	\$10,596,421 1.97% 00/01 \$11,525,438	100.00% 95/96 76.25%	100.00% 96/97 77.87%	100.00% 97/98 75.71%	100.00% 98/99 77.46%	100.00% 99/00 75.94%	00/01 75.00%
Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975 \$318,928	\$250,400 \$8,694,353 5.58% 96/97 \$12,133,991 \$317,163	\$10,385,635 19.45% 97/98 ² \$12,101,037 \$311,509	\$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804	\$10,391,995 1.42% 99/00 \$11,817,402 \$348,579	\$10,596,421 1.97% 00/01 \$11,525,438 \$354,291	100.00% 95/96 76.25% 2.17%	100.00% 96/97 77.87% 2.04%	100.00% 97/98 75.71% 1.95%	100.00% 98/99 77.46% 1.68%	100.00% 99/00 75.94% 2.24%	00/01 75.00% 2.31%
Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975	\$250,400 \$8,694,353 5.58% 96/97 \$12,133,991	\$10,385,635 19.45% 97/98 ² \$12,101,037	\$10,246,743 -1.34% 98/99 \$11,664,906	\$10,391,995 1.42% 99/00 \$11,817,402	\$10,596,421 1.97% 00/01 \$11,525,438	100.00% 95/96 76.25%	100.00% 96/97 77.87%	100.00% 97/98 75.71%	100.00% 98/99 77.46%	100.00% 99/00 75.94%	00/01 75.00% 2.31% 77. <i>31%</i>
Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975 \$318,928 \$11,521,903	\$250,400 \$8,694,353 5.58% 96/97 \$12,133,991 \$317,163 \$12,451,154	\$10,385,635 19.45% 97/98 ² \$12,101,037 \$311,509 \$12,412,546	\$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710	\$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981	\$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729	100.00% 95/96 76.25% 2.17% 78.42%	100.00% 96/97 77.87% 2.04% 79.91%	100.00% 97/98 75.71% 1.95% 77.65%	100.00% 98/99 77.46% 1.68% 79.14%	100.00% 99/00 75.94% 2.24% 78.18%	00/01 75.00% 2.31% 77. <i>31%</i>
Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975 \$318,928 \$11,521,903 \$677,352 \$12,199,255 \$150,412	\$250,400 \$8,694,353 5.58% 96/97 \$12,133,991 \$317,163 \$12,451,154 \$688,065 \$13,139,219 \$47,390	\$10,385,635 19.45% 97/98 ² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960	\$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859 \$12,674,569 \$83,058	\$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746 \$12,934,727 \$143,398	\$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953	100.00% 95/96 76.25% 2.17% 78.42% 4.61% 83.03% 1.02%	100.00% 96/97 77.87% 2.04% 79.91% 4.42% 84.33% 0.30%	100.00% 97/98 75.71% 1.95% 77.65% 4.30% 81.96% 0.39%	100.00% 98/99 77.46% 1.68% 79.14% 5.03% 84.16% 0.55%	100.00% 99/00 75.94% 2.24% 78.18% 4.94% 83.13% 0.92%	00/01 75.00% 2.31% 77.31% 5.12% 82.43% 0.82%
Other Total Expenditures Annual Percentage Increase Humanifies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975 \$318,928 \$11,521,903 \$677,352 \$12,199,255 \$150,412 \$526,721	\$250,400 \$8,694,353 5,58% 96/97 \$12,133,991 \$317,163 \$12,451,154 \$688,065 \$13,139,219 \$47,390 \$510,895	\$10,385,635 19.45% 97/98 ² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960 \$516,979	\$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859 \$12,674,569 \$83,058 \$657,938	\$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746 \$12,934,727 \$143,398 \$755,082	\$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953 \$828,671	100.00% 95/96 76.25% 2.17% 78.42% 4.61% 83.03% 1.02% 3.58%	100.00% 96/97 77.87% 2.04% 79.91% 4.42% 84.33% 0.30% 3.28%	100.00% 97/98 75.71% 1.95% 77.65% 4.30% 81.96% 0.39% 3.23%	100.00% 98/99 77.46% 1.68% 79.14% 5.03% 84.16% 0.55% 4.37%	100.00% 99/00 75.94% 2.24% 78.18% 4.94% 83.13% 0.92% 4.85%	00/01 75.00% 2.31% 77.31% 5.12% 82.43% 0.82% 5.39%
Other Total Expenditures Annual Percentage Increase Humanities Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$237,855 \$8,234,819 18.51% 95/96 \$11,202,975 \$318,928 \$11,521,903 \$677,352 \$12,199,255 \$150,412	\$250,400 \$8,694,353 5.58% 96/97 \$12,133,991 \$317,163 \$12,451,154 \$688,065 \$13,139,219 \$47,390	\$10,385,635 19.45% 97/98 ² \$12,101,037 \$311,509 \$12,412,546 \$687,851 \$13,100,397 \$61,960	\$10,246,743 -1.34% 98/99 \$11,664,906 \$252,804 \$11,917,710 \$756,859 \$12,674,569 \$83,058	\$10,391,995 1.42% 99/00 \$11,817,402 \$348,579 \$12,165,981 \$768,746 \$12,934,727 \$143,398	\$10,596,421 1.97% 00/01 \$11,525,438 \$354,291 \$11,879,729 \$786,694 \$12,666,423 \$125,953	100.00% 95/96 76.25% 2.17% 78.42% 4.61% 83.03% 1.02%	100.00% 96/97 77.87% 2.04% 79.91% 4.42% 84.33% 0.30%	100.00% 97/98 75.71% 1.95% 77.65% 4.30% 81.96% 0.39%	100.00% 98/99 77.46% 1.68% 79.14% 5.03% 84.16% 0.55%	100.00% 99/00 75.94% 2.24% 78.18% 4.94% 83.13% 0.92%	75.00% 2.31% 77. <i>31%</i> 5.12%

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Law	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$1,767,708	\$1,718,146	\$1,809,869	\$1,752,684	\$1,739,344	\$1,988,059	64.16%	61.83%	60.65%	61.14%	60.35%	66.78%
Specialist/Instructional Salaries	\$96,308	\$96,271	\$69,640	\$80,680	\$82,237	\$38,763	3.50%	3.46% 65.30%	2.33%	2.81%	2.85%	1.30%
Total Teaching Salaries Exempt/Office/Tech. Salaries	<i>\$1,864,016</i> \$291,304	\$1,814,417 \$280,450	\$1,879,509 \$272,154	\$1,833,364 \$286,714	\$1,821,581 \$268,245	\$2,026,822 \$249,790	67.65% 10.57%	10.09%	62.99% 9.12%	63.95% 10.00%	63.20% 9.31%	68.09% 8.39%
Total Personnel Salaries	\$2,155,320	\$2,094,867	\$2,151,663	\$2,120,078	\$2,089,826	\$2,276,612	78.23%	75.39%	72.11%	73.95%	72.51%	76.48%
Equipment and Furnishings	\$47,898	\$14,104	\$55,350	\$43,001	\$81,400	\$53,950	1.74%	0.51%	1.85%	1.50%	2.82%	1.81%
Supplies and Expenses	\$297,108	\$415,118	\$349,957	\$429,764	\$420,254	\$332,885	10.78%	14.94%	11.73%	14.99%	14.58%	11.18%
Other	\$254,905	\$254,644	\$426,957	\$273,945	\$290,658	\$313,439	9.25%	9.16%	14.31%	9.56%	10.08%	10.53%
Total Expenditures Annual Percentage Increase	\$2,755,231	\$2,778,733	\$2,983,927	\$2,866,788	\$2,882,138	\$2,976,886	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	1.43%	0.85%	7.38%	-3.93%	0.54%	3.29%						
Science	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries	\$10,398,620	\$10,659,462	\$10,704,846	\$10,025,410	\$9,608,689	\$9,609,792	57.00%	58.67%	57.60%	57.47%	54.91%	54.88%
Specialist/Instructional Salaries	\$1,755,601	\$1,735,448	\$1,796,845	\$2,228,235	\$2,400,402	\$2,537,032	9.62%	9.55%	9.67%	12.77%	13.72%	14.49%
Total Teaching Salaries	\$12,154,221	\$12,394,910	\$12,501,691	\$12,253,645	\$12,009,091	\$12,146,824	66.63%	68.22%	67.27%	70.24%	68.62%	69.37%
Exempt/Office/Tech. Salaries	\$1,638,373	\$1,638,839	\$1,555,105	\$1,533,378	\$1,550,513	\$1,541,426	8.98%	9.02%	8.37%	8.79%	8.86%	8.80%
Total Personnel Salaries	\$13,792,594	\$14,033,749	\$14,056,796	\$13,787,023	\$13,559,604	\$13,688,250	75.61%	77.24%	75.64%	79.03%	77.48%	78.17%
Equipment and Furnishings Supplies and Expenses	\$841,483	\$559,921	\$851,222	\$525,750	\$724,049	\$657,202	4.61% 8.19%	3.08% 7.23%	4.58% 6.26%	3.01% 7.78%	4.14% 8.40%	3.75% 8.19%
Other	\$1,493,432 \$2,114,481	\$1,312,977 \$2,262,154	\$1,163,039 \$2,512,930	\$1,356,818 \$1,775,060	\$1,469,352 \$1,747,270	\$1,433,751 \$1,732,206	11.59%	12.45%	13.52%	10.18%	9.98%	9.89%
Total Expenditures	\$18,241,990	\$18,168,801	\$18,583,987	\$17,444,651	\$17,500,275	\$17,511,409	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	2.19%	-0.40%	2.29%	-6.13%	0.32%	0.06%						
Social Sciences	05/06	06/07	07/082	00/00	00/00	00/01	05/07	06/07	07/00	00/00	00/00	00/01
	95/96	96/97	97/98 ²	98/99	99/00	00/01	95/96	96/97	97/98	98/99	99/00	00/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$8,657,187 \$558,573	\$9,290,610 \$583,348	\$9,126,385	\$9,064,031 \$833,677	\$8,647,666 \$883,525	\$8,967,486 \$1,015,849	70.56% 4.55%	72.39% 4.55%	68.86% 5.05%	71.05% 6.54%	68.58% 7.01%	68.17% 7.72%
Total Teaching Salaries	\$9,215,760	\$9,873,958	\$669,110 \$9,795,495	\$9,897,708	\$9,531,191	\$9,983,335	75.11%	76.94%	73.91%	77.59%	75.58%	75.89%
Exempt/Office/Tech. Salaries	\$748,950	\$784,391	\$794,201	\$801,035	\$827,798	\$800,459	6.10%	6.11%	5.99%	6.28%	6.56%	6.08%
Total Personnel Salaries	\$9,964,710	\$10,658,349	\$10,589,696	\$10,698,743	\$10,358,989	\$10,783,794	81.21%	83.05%	79.91%	83.87%	82.15%	81.98%
Equipment and Furnishings	\$281,169	\$119,088	\$249,929	\$147,887	\$219,300	\$291,125	2.29%	0.93%	1.89%	1.16%	1.74%	2.21%
Supplies and Expenses	\$505,185	\$504,873	\$557,876	\$556,491	\$674,259	\$662,678	4.12%	3.93%	4.21%	4.36%	5.35%	5.04%
Other Total Expenditures	\$1,518,571 \$12,269,635	\$1,551,326 \$12,833,636	\$1,855,099 \$13,252,600	\$1,353,751 \$12,756,872	\$1,357,912	\$1,417,211	12.38%	12.09%	14.00%	10.61%	10.77%	10.77%
1 otal Expenditures												
Annual Percentage Increase	-23.63%	\$12,033,030 4.60%	3.26%	-3.74%	\$12,610,460 -1.15%	\$13,154,808 4.32%	100.00%	100.00%	100.0078	100.0070	100.00 %	100.00 %
	-23.63%	4.60%	3.26%	-3.74%	-1.15%	4.32%						
University Totals	-23.63% 95/96	4.60% 96/97	3.26% 97/98 ²	-3.74% 98/99	-1.15% 99/00	4.32%	95/96	96/97	97/98	98/99	99/00	00/01
University Totals Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441	4.60% 96/97 \$60,356,174	3.26% 97/98 ² \$62,256,046	-3.74% 98/99 \$60,014,199	-1.15% 99/00 \$59,389,682	4.32% 00/01 \$59,862,729	95/96 66.83%	96/97 68.63%	97/98 65.98%	98/99 66.41%	99/00 65.10%	00/01 64.58%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393	4.60% 96/97 \$60,356,174 \$4,367,717	3.26% 97/98 ² \$62,256,046 \$4,476,585	-3.74% 98/99 \$60,014,199 \$5,878,168	-1.15% 99/00 \$59,389,682 \$6,254,813	4.32% 00/01 \$59,862,729 \$6,696,922	95/96 66.83% 5.04%	96/97 68.63% 4.97%	97/98 65.98% 4.74%	98/99 66.41% 6.50%	99/00 65.10% 6.86%	00/01 64.58% 7.22%
University Totals Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651	95/96 66.83%	96/97 68.63%	97/98 65.98%	98/99 66.41%	99/00 65.10%	00/01 64.58%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393	4.60% 96/97 \$60,356,174 \$4,367,717	3.26% 97/98 ² \$62,256,046 \$4,476,585	-3.74% 98/99 \$60,014,199 \$5,878,168	-1.15% 99/00 \$59,389,682 \$6,254,813	4.32% 00/01 \$59,862,729 \$6,696,922	95/96 66.83% 5.04% 71.88%	96/97 68.63% 4.97% 73.60%	97/98 65.98% 4.74% 70.72%	98/99 66.41% 6.50% 72.92%	99/00 65.10% 6.86% 71.96%	00/01 64.58% 7.22% 71.80%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298	4.32% 00/01 \$59,862,729 \$66,659,951 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091	95/96 668.33% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254	-3.74% 98/99 \$60,014,199 \$5.878,168 \$65,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440	4.32% 00/01 \$59,862,729 \$66,696,922 \$66,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$ 87,938,982	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555	-3.74% 98/99 \$60,014,199 \$5,878,168 \$6,335,588 \$72,227,955 \$1,598,953 \$7,422,951 \$7,442,951 \$7,442,951 \$9,007,125 \$90,366,984	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043	95/96 668.33% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254	-3.74% 98/99 \$60,014,199 \$5.878,168 \$65,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440	4.32% 00/01 \$59,862,729 \$66,696,922 \$66,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55%	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31%	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30%	-3.74% 98/99 \$60,014,199 \$5,878,168 \$ <i>6</i> ,335,588 \$ <i>72,227,955</i> \$1,598,953 \$7,422,951 \$7,442,951 \$7,442,951 \$9,007,125 \$90,366,984 -4.23%	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95%	4.32% 00/01 \$59,862,729 \$66,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 1.3.41% 100.00%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.52% 100.00%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.04% 100.00%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98	-3.74% 98/99 \$60,014,199 \$5,878,168 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819	4.32% 00/01 \$59,862,729 \$66,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62%	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 1996/97	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.52% 100.00% 1999/00	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76%
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861	-3.74% 98/99 \$60,014,199 \$5,878,168 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 1995/96 70.23%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 1996/97 68.12%	97/98 65.98% 4.74% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 1999/00	00/01 64.58% 7.22% 71.80% 6.94% 9.46% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451	4.60% 96/97 \$60,356,174 \$4,367,117 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845	-3.74% 98/99 \$60.014,199 \$5.878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,97,125 \$90,97,125 \$90,944 -4.23% 1998/99 \$750,697 \$46,874	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 1995/96 70.23% 4.03%	96/97 68.63% 4.97% 7.3.60% 7.02% 80.62% 1.7.6% 7.47% 10.14% 100.00% 1996/97 68.12% 4.24%	97/98 65.98% 4.74% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 100.07% 100.00% 1998/99 711.14% 4.44%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 1999/00 -	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$794,785	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845 \$970,706	-3.74% 98/99 \$60,014,199 \$5.878,168 \$65,892,367 \$65,832,367 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571	-1.15% 99/00 \$59,389,682 \$6,254,813 \$6,5644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 100.00%	96/97 68.63% 4.97% 7.3.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 1996/97 68.12% 4.24% 72.36%	97/98 65.98% 4.74% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10%	98/99 66.41% 6.50% 72.92% 70.1% 1.77% 8.24% 10.07% 100.00% 1998/99 71.14% 4.44% 75.58%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 1999/00	00/01 64.58% 7.22% 71.80% 6.94% 9.46% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i>	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845	-3.74% 98/99 \$60.014,199 \$5.878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,97,125 \$90,97,125 \$90,944 -4.23% 1998/99 \$750,697 \$46,874	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,027,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 - -	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 1995/96 70.23% 4.03%	96/97 68.63% 4.97% 7.3.60% 7.02% 80.62% 1.7.6% 7.47% 10.14% 100.00% 1996/97 68.12% 4.24%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.19%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 100.07% 100.00% 1998/99 711.14% 4.44%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 1999/00 - -	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Total Teaching Salaries Total Personnel Salaries Exempt/Office/Tech. Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845 \$970,706 \$65,895	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$66,696,922 \$66,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 100.00% 100.00% 100.00% 100.00%	96/97 68.63% 4.97% 7.3.60% 7.02% 80.62% 1.7.6% 10.14% 100.00% 100.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 100.00% 1997/98 72.10% 3.09% 75.19% 5.10%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 100.00% 100.00% 1098/99 71.14% 4.44% 75.58% 6.63% 82.21% 0.51%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 1099/00 - - - -	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$794,785 \$57,615 \$852,400 \$37,244 \$65,910	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$930,861 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564	-3.74% 98/99 \$60,014,199 \$5,878,168 \$6,335,588 \$72,227,955 \$1,598,953 \$7,422,951 \$9,007,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$53,515 \$97,930	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 79.82% -0.36% 8.01%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 100.00% 100.00% 1096/97 68.12% 4.24% 72.36% 5.25% 5.26% 3.39% 6.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 72.10% 3.09% 75.10% 80.29% 0.43% 5.62%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 100.00% 100.00% 100.00% 101.14% 4.44% 75.58% 6.63% 82.21% 0.51% 9.28%	99/00 65.10% 6.86% 71.96% 6.99% 2.78% 2.78% 9.75% 100.00% 	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$794,785 \$57,615 \$852,400 \$37,244 \$65,910 \$142,833	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$1,2652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$930,861 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564 \$176,364	-3.74% 98/99 \$60,014,199 \$5,878,168 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$8867,554 \$5,351 \$97,930 \$84,403	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 79.82% -0.36% 8.01% 12.53%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 100.00% 100.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 13.41% 100.00% 13.41% 100.00% 13.41% 100.00% 13.41% 8.02% 0.43% 5.62% 13.66%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 100.00% 100.00% 100.00% 101.14% 4.44% 75.58% 6.63% 8.227% 0.51% 9.28% 8.00%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 100.00%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenses Other	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986 \$1,029,106	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$794,785 \$57,615 \$852,400 \$37,244 \$65,910 \$142,833 \$1,098,387	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$12,652,254 \$94,356,555 7.30% 9930,861 \$930,861 \$930,861 \$939,845 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564 \$176,364 \$1,291,060	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,822,367 \$6,335,588 \$7,2227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,564 \$5,351 \$97,930 \$84,403 \$1,055,248	-1.15% 99/00 \$59,389,682 \$6,254,813 \$66,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 79.82% -0.36% 8.01%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 100.00% 100.00% 1096/97 68.12% 4.24% 72.36% 5.25% 5.26% 3.39% 6.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 72.10% 3.09% 75.10% 80.29% 0.43% 5.62%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 10.07% 100.00% 100.00% 100.00% 100.00% 101.14% 4.44% 75.58% 6.63% 82.21% 0.51% 9.28%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 100.00% 100.00% 100.00%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.04% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$6,785,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986 \$1029,106 -7.04%	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 7996/97 \$748,243 \$46,542 \$794,785 \$57,615 \$852,400 \$37,244 \$65,910 \$142,833 \$1,098,387 6.73%	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$2,135,997 \$6,619,177 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,601 \$5,531 \$72,564 \$176,364 \$176,364 \$1,254%	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% \$90,366,984 -4.23% \$90,366,984 \$755,697 \$46,874 \$797,571 \$69,993 \$ <i>867,564</i> \$5,351 \$97,930 \$ <i>867,564</i> \$5,351 \$97,930 \$ <i>864,703</i> \$ <i>867,564</i> \$5,351	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$4,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,991,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 3.06% 7.90% 10.01% 100.00% 100.00%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 100.00% 1996/97 68.12% 4.24% 72.36% 5.25% 77.60% 3.39% 6.00% 13.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 1.0.00% 1.0.00% 100.00% 100.00% 100.00%	98/99 66.41% 6.50% 72.92% 7.01% 1.77% 8.24% 10.07% 100.00% 100.00%	99/00 65.10% 6.86% 71.96% 6.99% 2.78% 8.52% 9.75% 100.00% 	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 100.00% 2000/01 - - - - - - - - - -
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Personnel Salaries</i> Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found.	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$10,29,106 -7.04% 1995/96	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$757,015 \$852,400 \$33,244 \$65,910 \$142,833 \$1,098,387 6.73%	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$12,652,254 \$94,356,555 7.30% 1997/98 \$930,861 \$39,845 \$970,706 \$65,895 \$17,036,601 \$5,531 \$176,364 \$176,364 \$1,291,060 17.54%	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% \$90,366,984 -4.23% \$90,366,984 \$7,50,697 \$467,564 \$7,543 \$867,564 \$5,351 \$69,993 \$867,564 \$5,351 \$97,930 \$864,033 \$1,055,248 -18,26%	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,659,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 3.06% 7.90% 10.01% 100.00% 100.00% 1995/96	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 10.14% 100.00% 10906/97 68.12% 4.24% 4.24% 5.25% 77.60% 3.39% 6.00% 13.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 100.00% 1997/98 72.10% 80.29% 0.43% 5.62% 13.66% 100.00%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 8.24% 10.07% 100.00% 100.00% 1998/99 71.14% 4.44% 4.44% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00%	99/00 65.10% 6.86% 71.96% 6.99% 2.78% 9.75% 100.00% 100.00% 100.00%	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.04% 9.76% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries <i>Total Teaching Salaries</i> <i>Total Teaching Salaries</i> <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986 \$1,029,106 -7.04% 1995/96 \$1,731,220	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,897 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$747,785 \$57,615 \$852,400 \$37,244 \$65,910 \$142,833 \$1,098,387 6.73%	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$12,652,254 \$94,356,555 7.30% 9930,861 \$39,845 \$970,706 \$55,31 \$72,564 \$176,364 \$176,364 \$1,291,060 17.54% \$1,896,026	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$70,571 \$69,993 \$867,564 \$5,351 \$97,930 \$864,033 \$1,055,248 -18,26% 1998/99 \$1,992,854	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 79.82% -0.36% 8.01% 12.53% 100.00%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 10.14% 100.00% 109.00% 1996/97 68.12% 4.24% 72.36% 5.25% 77.60% 3.39% 6.00% 13.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 100.00% 100.00% 1997/98 72.10% 80.29% 0.43% 5.62% 13.66% 100.00%	98/99 66.41% 6.50% 72.92% 7.01% 8.24% 10.07% 100.00% 100.00% 100.00% 1998/99 71.14% 4.44% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00%	99/00 65.10% 6.86% 71.96% 6.99% 2.78% 9.75% 100.00% 100.00% 	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.06% 100.00% 2000/01 - - - - - - - - - - - - -
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986 \$1,029,106 -7.04% 1995/96 \$1,731,220 \$45,419	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$794,785 \$852,400 \$37,244 \$65,910 \$142,833 \$1,098,387 6.73% 1996/97 \$1,877,462 \$70,513	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$12,652,254 \$94,356,555 7.30% 9930,861 \$930,861 \$970,706 \$058,895 \$17,036,601 \$5,531 \$72,564 \$176,364 \$176,364 \$176,364 \$17,54%	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$707,571 \$46,874 \$797,571 \$46,874 \$797,571 \$46,874 \$797,571 \$46,874 \$7,930 \$867,564 \$5,351 \$97,930 \$864,403 \$1,055,248 -18,26% 1998/99 \$1,992,854 \$60,363	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,078,248 \$8,894,400 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$6,695,925 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 - - - - - - - - -	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 79.82% -0.36% 8.01% 12.53% 100.00% 1995/96 74.81% 1.96%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 10.14% 100.00% 100.00% 1996/97 68.12% 4.24% 72.36% 5.25% 77.60% 3.39% 6.00% 13.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.55% 77.31% 2.26% 13.41% 100.00% 13.41% 100.00% 1997/98 72.10% 3.09% 75.10% 80.29% 0.43% 5.62% 13.66% 100.00% 1997/98 74.42% 1.07%	98/99 66.41% 6.50% 72.92% 7.01% 8.24% 1.07% 100.00% 100.00% 100.00% 1098/99 71.14% 4.44% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00% 1998/99 78.15% 2.37%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.75% 100.00% 100.00% 100.00% 1999/00 	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 100.00% 2000/01
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries <i>Total Teaching Salaries</i> <i>Total Teaching Salaries</i> <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$6,786,468 \$8,601,652 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986 \$1,029,106 -7.04% 1995/96 \$1,731,220	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,897 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$747,785 \$57,615 \$852,400 \$37,244 \$65,910 \$142,833 \$1,098,387 6.73%	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$12,652,254 \$94,356,555 7.30% 9930,861 \$39,845 \$970,706 \$55,31 \$72,564 \$176,364 \$176,364 \$1,291,060 17.54% \$1,896,026	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$70,571 \$69,993 \$867,564 \$5,351 \$97,930 \$864,033 \$1,055,248 -18,26% 1998/99 \$1,992,854	-1.15% 99/00 \$59,389,682 \$6,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$66,559,651 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 79.82% -0.36% 8.01% 12.53% 100.00%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 10.14% 100.00% 109.00% 1996/97 68.12% 4.24% 72.36% 5.25% 77.60% 3.39% 6.00% 13.00% 100.00%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 13.41% 100.00% 100.00% 100.00% 1997/98 72.10% 80.29% 0.43% 5.62% 13.66% 100.00%	98/99 66.41% 6.50% 72.92% 7.01% 8.24% 10.07% 100.00% 100.00% 100.00% 1998/99 71.14% 4.44% 6.63% 82.21% 0.51% 9.28% 8.00% 100.00%	99/00 65.10% 6.86% 71.96% 6.99% 2.78% 9.75% 100.00% 100.00% 	00/01 64.58% 7.22% 71.80% 6.94% 78.74% 2.46% 9.04% 9.06% 100.00% 2000/01 - - - - - - - - - - - - -
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Supplies and Expenses Other Total Expenditures Annual Percentage Increase Communication & Soc. Found. Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries	-23.63% 95/96 \$57,445,441 \$4,336,393 \$61,781,834 \$6,153,566 \$67,935,400 \$2,631,726 \$85,955,246 3.55% 1995/96 \$722,707 \$41,451 \$764,158 \$57,252 \$821,410 -\$3,746 \$82,456 \$128,986 \$1,029,106 -7.04% 1995/96 \$1,731,220 \$45,419 \$1,776,639	4.60% 96/97 \$60,356,174 \$4,367,717 \$64,723,891 \$6,176,714 \$70,900,605 \$1,547,502 \$6,572,738 \$8,918,137 \$87,938,982 2.31% 1996/97 \$748,243 \$46,542 \$794,785 \$57,615 \$852,400 \$37,244 \$65,910 \$142,833 \$1,098,387 6.73% 1996/97 \$1,877,462 \$70,513 \$1,947,975	3.26% 97/98 ² \$62,256,046 \$4,476,585 \$66,732,631 \$6,216,496 \$72,949,127 \$1,2652,254 \$94,356,555 7.30% 997/98 \$930,861 \$39,845 \$970,706 \$65,895 \$1,036,607 \$5,531 \$72,564 \$176,364 \$1,291,060 17.54% \$1,896,026 \$27,153	-3.74% 98/99 \$60,014,199 \$5,878,168 \$65,892,367 \$6,335,588 \$72,227,955 \$1,598,953 \$7,442,951 \$9,097,125 \$90,366,984 -4.23% 1998/99 \$750,697 \$46,874 \$797,571 \$69,993 \$867,554 \$5,351 \$97,930 \$84,403 \$1,055,248 -18,26% 1998/99 \$1,902,854 \$60,363 \$2,053,217	-1.15% 99/00 \$59,389,682 \$6,254,813 \$66,254,813 \$65,644,495 \$6,377,347 \$72,021,842 \$2,533,239 \$7,775,298 \$8,894,440 \$91,224,819 0.95% 1999/00	4.32% 00/01 \$59,862,729 \$6,696,922 \$6,695,925 \$6,432,245 \$72,997,896 \$2,282,164 \$8,381,091 \$9,045,892 \$92,701,043 1.62% 2000/01 	95/96 66.83% 5.04% 71.88% 7.16% 79.04% 3.06% 7.90% 10.01% 100.00% 100.00% 100.00% 1995/96 70.23% 4.03% 74.25% 5.56% 8.01% 12.53% 100.00% 1995/96 74.81% 1.96% 76.77%	96/97 68.63% 4.97% 73.60% 7.02% 80.62% 1.76% 7.47% 100.10% 100.00% 100.00% 100.00% 4.24% 72.36% 5.25% 3.39% 6.00% 13.00% 100.00% 13.00% 100.00% 1996/97 7.6.07% 2.86% 78.92%	97/98 65.98% 4.74% 70.72% 6.59% 77.31% 2.26% 7.02% 13.41% 100.00% 1997/98 72.10% 3.09% 75.10% 3.09% 75.10% 80.29% 0.43% 13.66% 100.00% 1997/98 74.42% 1.07% 75.48%	98/99 66.41% 6.50% 72.92% 7.01% 79.93% 1.77% 8.24% 100.00% 100.00% 100.00% 100.00% 1998/99 7.1.14% 4.44% 7.5.58% 6.63% 8.2.21% 0.51% 9.28% 8.00% 100.00%	99/00 65.10% 6.86% 71.96% 6.99% 78.95% 2.78% 8.52% 9.52% 100.00% 100.00% 100.00% 100.00% 1999/00 	00/01 64.58% 7.22% 71.80% 6.94% 2.46% 9.04% 9.04% 100.00% 2000/01 - - - - - - - - - - - - - - - - - - -
University Totals Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Supplies and Expenses Other Total Expenditures Annual Percentage Increase Faculty of Education Art & Music Education Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Communication & Soc. Found. Faculty Admin/Prof Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries Total Teaching Salaries												

]	Expenditur	·es ²					Percent	of Total		
Faculty of Education (c	on't)											
Curriculum & Instruction	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	-	-	-	-	\$3,665,581	\$3,467,373	-	-	-	-	68.35%	67.44%
Specialist/Instructional Salaries Total Teaching Salaries	-	-	-	-	\$409,257 \$4,074,838	\$439,823 \$3,907,196	-		-	-	7.63% 75.98%	8.55% 76.00%
Exempt/Office/Tech. Salaries	-	_	-	-	\$319,644	\$321,262	-	-	-	_	5.96%	6.25%
Total Personnel Salaries	-	-	-	-	\$4,394,482	\$4,228,458	-	-	-	-	81.94%	82.24%
Equipment and Furnishings	-	-	-	-	\$41,390	\$34,024	-	-	-	-	0.77%	0.66%
Supplies and Expenses Other	-	-	-	-	\$398,184	\$354,659 \$524,184	-	-	-	-	7.42% 9.86%	6.90% 10.20%
Total Expenditures	-	-	-	-	\$5,363,095	\$5,141,325	_	_	_	_	100.00%	100.00%
Annual Percentage Increase	-	-	-	-	-	-4.14%						
Ed. Psych. & Leadership Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	-	-	-	-	\$1,833,650	\$1,879,359	-	-	-	-	74.44%	78.55%
Specialist/Instructional Salaries Total Teaching Salaries	-	-	-	-	\$70,645 \$1,904,295	\$37,009 \$1,916,368	-	-	-	-	2.87% 77.31%	1.55% 80.10%
Exempt/Office/Tech. Salaries	_	_	_	_	\$108,399	\$122,923	_	_	_	_	4.40%	5.14%
Total Personnel Salaries	-	-	-	-	\$2,012,694	\$2,039,291	-	-	-	-	81.71%	85.24%
Equipment and Furnishings	-	-	-	-	\$9,025	\$12,982	-	-	-	-	0.37%	0.54%
Supplies and Expenses		-			\$216,476	\$121,480	-	-	-	-	8.79%	5.08%
Other Total Expenditures	-	-	-	-	\$225,133 \$2,463,328	\$218,735 \$2,392,488	-	-	-	-	9.14%	9.14%
Annual Percentage Increase	-	-	-	-	φ2, 4 03,320 _	-2.88%						
								4004	4000	4000	40000	00000
Physical Education Faculty Admin/Prof Salaries	1995/96 \$1,170,757	1996/97 \$1,169,463	\$1 247 526	\$1 204 224	1999/00 \$1,183,357	\$1 192 426	1995/96 71.81%	1996/97 71.13%	1997/98 70.41%	1998/99 74.94%	1999/00 71.12%	2000/01 68.59%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$1,170,757 \$50,345	\$1,169,463	\$1,247,536 \$70,654	\$1,384,324 \$90,009	\$1,183,357 \$103,105	\$1,182,426 \$136,777	3.09%	3.45%	3.99%	4.87%	6.20%	7.93%
Total Teaching Salaries	\$1,221,102	\$1,226,231	\$1,318,190	\$1,474,333	\$1,286,462	\$1,319,203	74.90%	74.58%	74.40%	79.81%	77.31%	76.52%
Exempt/Office/Tech. Salaries	\$84,791	\$85,581	\$91,575	\$97,188	\$96,736	\$109,378	5.20%	5.20%	5.17%	5.26%	5.81%	6.34%
Total Personnel Salaries	\$1,305,893	\$1,311,812	\$1,409,765	\$1,571,521	\$1,383,198	\$1,428,581	80.10%	79.78%	79.57%	85.07%	83.13%	82.87%
Equipment and Furnishings	\$42,148	\$12,164	\$57,929	\$8,160	\$30,535	\$26,882	2.59%	0.74%	3.27%	0.44%	1.84%	1.56%
Supplies and Expenses Other	\$57,674 \$224,579	\$97,150 \$223,092	\$54,246 \$249,855	\$65,302 \$202,381	\$59,811 \$190,391	\$80,981 \$187,507	3.54%	5.91% 13.57%	3.06%	3.53%	3.59% 11.44%	4.70%
Total Expenditures	\$1,630,294	\$1,644,218	\$1,771,795	\$1,847,364	\$1,663,935	\$1,723,951	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	4.90%	0.85%	7.76%	4.27%	-9.93%	3.61%						
Professional Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$362,811	\$358,763	\$138,954	\$15,181	-		37.35%	37.89%	37.80%	4.97%	-	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$362,811 \$235,555	\$358,763 \$260,252	\$138,954 \$102,154	\$15,181 \$43,908	-	2000/01	37.35% 24.25%	37.89% 27.49%	37.80% 27.79%	4.97% 14.39%	-	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$362,811 \$235,555 \$598,366	\$358,763 \$260,252 \$619,015	\$138,954 \$102,154 <i>\$241,108</i>	\$15,181 \$43,908 <i>\$59,089</i>	-	<u>2000/01</u> 	37.35% 24.25% 61.59%	37.89% 27.49% 65.38%	37.80% 27.79% 65.58%	4.97% 14.39% 19.36%	-	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$362,811 \$235,555	\$358,763 \$260,252	\$138,954 \$102,154	\$15,181 \$43,908	-	2000/01	37.35% 24.25%	37.89% 27.49%	37.80% 27.79%	4.97% 14.39%	-	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries	\$362,811 \$235,555 <i>\$598,366</i> \$88,118	\$358,763 \$260,252 <i>\$619,015</i> \$87,663	\$138,954 \$102,154 <i>\$241,108</i> \$21,894	\$15,181 \$43,908 <i>\$59,089</i> \$15,493		2000/01	37.35% 24.25% 61.59% 9.07%	37.89% 27.49% 65.38% 9.26%	37.80% 27.79% 65.58% 5.96%	4.97% 14.39% 19.36% 5.08%		-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534	- - - - - - - - -	2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44%	- - - - - - -	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348 \$122,635	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113	- - - - - -	2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71% 12.62%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13%	- - - - -	-
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348 \$122,635 \$971,467	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229	- - - - - - - - -	2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44%	- - - - - - -	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348 \$122,635 \$971,467 3.93%	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54%	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$00 \$62,392 \$42,244 \$367,638 -61.17%	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16,98%	- - - - - - - - - - - -	2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 10.00% 16.71% 12.62% 100.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$102,348 \$1122,635 \$971,467 3.93% 1995/96	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99		2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71% 12.62% 100.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99	- - - - - - - - - - 1999/00	- - - - - - - - - - 2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$102,348 \$1122,635 \$971,467 3.93% 1995/96 \$1,361,787	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$00 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947	- - - - - - - - - - - -	2000/01 2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71% 12.62% 100.00% 1995/96 76.30%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67%		- - - - - - - - - - - - - - - - - -
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$102,348 \$122,635 \$971,467 3.93% 1995/96	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99		2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71% 12.62% 100.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99	- - - - - - - - - - - - - - - 1999/00	- - - - - - - - - - 2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$0 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460	- - - - - - - - - - - - - - - - - - -	2000/01 	37.35% 24.25% 61.59% 9.07% 70.66% 0.00% 16.71% 12.62% 100.00% 76.30% 7.57% 3.58%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50%	- - - - - - - - - - - - - - - - - - -	
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Personnel Salaries Total Personnel Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$102,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1,448,421	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,827 \$60,666 \$1,600,487	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1995/96 76.30% 1.27% 77.57% 3.58% 81.16%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 3.12% 82.28%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 0.93% 3.21% 81.52%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$00 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1448,421	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,775,8424 \$12,737,604 \$17,758,424 \$12,21,13 \$1,830,537 \$5,791	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$00 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1995/96 76.30% 1.27% 77.57% 3.58% <i>81.16%</i> 0.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 0.76%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 8.152% 0.26%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$00 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,364,483 \$63,938 \$1,448,421 - \$114,188	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,5512,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$00 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1.27% 76.30% 77.57% 3.58% 81.16% 0.00% 6.40%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 3.12% 82.28% 0.76% 5.51%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 3.21% 0.26% 4.46%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 85.19% 0.02% 5.67%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$00 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1448,421	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,775,8424 \$12,737,604 \$17,758,424 \$12,21,13 \$1,830,537 \$5,791	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$00 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1995/96 76.30% 1.27% 77.57% 3.58% <i>81.16%</i> 0.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 0.76%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 8.152% 0.26%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1,484,421 - \$114,188 \$222,109	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,730,537 \$5,791 \$100,190 \$308,861	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$00 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1995/96 76.30% 1.27% 77.57% 81.16% 0.00% 6.40% 12.45%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 82.28% 5.51% 11.45%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 81.52% 4.46% 13.76%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 4.50% 5.67% 9.12%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$102,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9.46% 1995/96	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,827 \$60,666 \$1,600,487 \$14,818 \$107,267 \$14,818 \$107,267 \$222,686 \$1,945,258 9,00%	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$00 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15,43%	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37%		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 76.30% 1.27% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 0.93% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 42.44% 100.00% 100.00% 1998/99 77.67% 80.69% 4.50% 85.19% 0.02% 5.67% 9.12% 100.00%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$00 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,364,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9,46% 1995/96 \$1,074,661	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,945,258 9,00% 1996/97 \$1,079,721	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15,43% 1997/98 \$1,213,836	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1.27% 7.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 1995/96 77.52%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 7.6.81%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 10.00% 1997/98 77.39% 0.93% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 100.00% 1998/99 77.67% 3.02% 5.67% 9.12% 100.00% 1998/99 77.35%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$00 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,364,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9.46% 1995/96 \$1,074,661 \$26,313	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,945,258 9.00% 1996/97 \$1,079,721 \$38,817	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15.43% 1997/98 \$1,213,836 \$20,928	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$00 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$75,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 76.30% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 1995/96 77.52% 1.90%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 76.81% 2.76%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 100.00% 1998/99 77.67% 3.02% 80.69% 85.19% 0.02% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$00 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,364,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9,46% 1995/96 \$1,074,661	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,945,258 9,00% 1996/97 \$1,079,721	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15,43% 1997/98 \$1,213,836	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1.27% 7.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 1995/96 77.52%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 7.6.81%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 10.00% 1997/98 77.39% 0.93% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 100.00% 100.00% 1998/99 77.67% 3.02% 5.67% 9.12% 100.00% 1998/99 77.35%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 - 9.46% 1995/96 \$1,074,661 \$26,313 \$1,100,974	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,60,487 \$14,818 \$107,267 \$1222,686 \$1,945,258 9,00% 1996/97 \$1,079,721 \$38,817 \$1,118,538	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15.43% 1997/98 \$1,213,836 \$20,928 \$1,234,764	\$15,181 \$43,908 \$59,089 \$15,493 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373 \$957,600		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 10.00% 16.71% 12.62% 100.00% 76.30% 1.27% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 1995/96 77.52% 1.90% 79.42%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 76.81% 2.76% 79.58%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Supplies and Expenses Other Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$102,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,364,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9.46% 1995/96 \$1,074,661 \$26,313 \$1,00,974 \$59,382 \$1,160,356 -	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,945,258 \$3,945,258 \$1,079,721 \$38,817 \$1,079,721 \$38,817 \$1,178,530 \$1,594	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15,43% 1997/98 \$1,213,836 \$20,928 \$1,234,764 \$0,437 \$1,295,201 \$15,242	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373 \$951,600 \$62,095 \$1,013,695 \$2,882		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 76.30% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 1995/96 77.52% 1.90% 1995/96 77.42% 83.70% 0.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 7.6.81% 2.76% 2.76% 2.76% 3.32% 0.11%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 81.33% 0.96%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 8.17% 84.48% 0.24%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9.46% 1995/96 \$1,074,661 \$26,313 \$1,100,974 \$59,382 \$1,160,356 - \$\$32,259	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,945,258 9.00% 1996/97 \$1,079,721 \$38,817 \$1,079,721 \$38,817 \$1,178,538 \$57,992 \$1,176,530 \$1,594 \$58,723	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15,43% 1997/98 \$1,213,836 \$20,928 \$1,213,836 \$20,928 \$1,213,836 \$20,928 \$1,213,836 \$20,928	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373 \$957,600 \$62,095 \$1,013,695 \$2,882 \$45,483		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 76.30% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 12.45% 100.00% 1995/96 77.52% 1.90% 79.42% 4.28% 83.70% 0.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 76.81% 2.76% 2.76% 2.76% 2.76% 3.32% 0.11% 4.18%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80% 81.33% 0.96% 3.38%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 5.17% 0.24% 3.79%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Specialist/Instructional Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Othe	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$102,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,364,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9.46% 1995/96 \$1,074,661 \$26,313 \$1,700,974 \$59,382 \$1,760,356 - \$53,259 \$172,631	\$358,763 \$260,252 \$619,015 \$87,663 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,539,827 \$60,666 \$1,600,487 \$14,818 \$107,267 \$22,686 \$1,945,258 9,00% 1996/97 \$1,079,721 \$38,817 \$1,079,721 \$38,817 \$1,176,530 \$1,574 \$58,723 \$168,784	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 15.43% 1997/98 \$1,213,836 \$20,928 \$1,234,764 \$0,437 \$1,295,201 \$15,242 \$53,893 \$228,195	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373 \$951,600 \$62,095 \$1,013,695 \$2,882 \$45,483 \$137,931			37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 1995/96 76.30% 1.27% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 1995/96 77.52% 1.90% 79.42% 4.28% 83.70% 0.00% 3.84% 12.45%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 76.81% 2.76% 2.76% 79.58% 4.13% 83.70% 0.11% 4.18% 12.01%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 16.97% 11.49% 100.00% 1997/98 77.39% 0.93% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80% 81.33%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 5.17% 84.48% 0.24% 3.79% 11.49%		
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Psychological Foundations Faculty Admin/Prof Salaries Specialist/Instructional Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Social and Natural Sciences Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	\$362,811 \$235,555 \$598,366 \$88,118 \$686,484 \$0 \$162,348 \$122,635 \$971,467 3.93% 1995/96 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,361,787 \$22,696 \$1,384,483 \$63,938 \$1,448,421 - \$114,188 \$222,109 \$1,784,718 -9.46% 1995/96 \$1,074,661 \$26,313 \$1,100,974 \$59,382 \$1,160,356 - \$\$32,259	\$358,763 \$260,252 \$619,015 \$87,663 \$706,678 \$2,175 \$109,831 \$128,144 \$946,828 -2.54% 1996/97 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,511,742 \$28,079 \$1,539,821 \$60,666 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,600,487 \$14,818 \$107,267 \$222,686 \$1,945,258 9.00% 1996/97 \$1,079,721 \$38,817 \$1,079,721 \$38,817 \$1,178,538 \$57,992 \$1,176,530 \$1,594 \$58,723	\$138,954 \$102,154 \$241,108 \$21,894 \$263,002 \$0 \$62,392 \$42,244 \$367,638 -61.17% 1997/98 \$1,737,604 \$20,820 \$1,758,424 \$72,113 \$1,830,537 \$5,791 \$100,190 \$308,861 \$2,245,379 \$15,43% 1997/98 \$1,213,836 \$20,928 \$1,213,836 \$20,928 \$1,213,836 \$20,928 \$1,213,836 \$20,928	\$15,181 \$43,908 \$59,089 \$15,493 \$74,582 \$0 \$129,534 \$101,113 \$305,229 -16.98% 1998/99 \$1,318,947 \$51,254 \$1,370,201 \$76,460 \$1,446,661 \$324 \$96,239 \$154,931 \$1,698,155 -24.37% 1998/99 \$928,227 \$23,373 \$957,600 \$62,095 \$1,013,695 \$2,882 \$45,483		2000/01	37.35% 24.25% 61.59% 9.07% 70.66% 16.71% 12.62% 100.00% 76.30% 77.57% 3.58% 81.16% 0.00% 6.40% 12.45% 100.00% 12.45% 100.00% 1995/96 77.52% 1.90% 79.42% 4.28% 83.70% 0.00%	37.89% 27.49% 65.38% 9.26% 74.64% 0.23% 11.60% 13.53% 100.00% 1996/97 77.71% 1.44% 79.16% 3.12% 82.28% 0.76% 5.51% 11.45% 100.00% 1996/97 76.81% 2.76% 2.76% 2.76% 2.76% 3.32% 0.11% 4.18%	37.80% 27.79% 65.58% 5.96% 71.54% 0.00% 11.49% 100.00% 11.49% 100.00% 1997/98 77.39% 0.93% 78.31% 3.21% 81.52% 0.26% 4.46% 13.76% 100.00% 1997/98 76.22% 1.31% 77.53% 3.80% 81.33% 0.96% 3.38%	4.97% 14.39% 19.36% 5.08% 24.43% 0.00% 42.44% 33.13% 100.00% 1998/99 77.67% 3.02% 80.69% 4.50% 85.19% 0.02% 5.67% 9.12% 100.00% 1998/99 77.35% 1.95% 79.30% 5.17% 0.24% 3.79%		

]	Expenditur	res ²					Percent	of Total		
Faculty of Engineering												
Computer Science	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$1,932,586 \$258,374	\$2,019,466 \$294,377	\$2,033,998 \$236,633	\$2,040,346 \$290,333	\$2,093,981 \$364,496	\$2,335,273 \$426,655	60.91% 8.14%	69.85% 10.18%	67.20% 7.82%	68.30% 9.72%	63.35% 11.03%	64.96% 11.87%
Total Teaching Salaries	\$2,190,960	\$2,313,843	\$2,270,631	\$2,330,679	\$2,458,477	\$2,761,928	69.05%	80.04%	75.02%	78.02%	74.37%	76.82%
Exempt/Office/Tech. Salaries	\$160,949	\$155,001	\$175,323	\$184,523	\$194,550	\$199,576	5.07%	5.36%	5.79%	6.18%	5.89%	5.55%
Total Personnel Salaries Equipment and Furnishings	<i>\$2,351,909</i> <i>\$298,534</i>	<i>\$2,468,844</i> \$3,615	<i>\$2,445,954</i> \$83,173	\$2,515,202 \$46,389	\$2,653,027 \$177,845	\$2,961,504 \$105,918	74.12% 9.41%	85.40% 0.13%	80.82% 2.75%	<i>84.20%</i> 1.55%	80.26% 5.38%	<u>82.38%</u> 2.95%
Supplies and Expenses	\$180,702	\$87,634	\$90,970	\$111,159	\$124,512	\$122,648	5.70%	3.03%	3.01%	3.72%	3.77%	3.41%
Other	\$341,800	\$330,897	\$406,466	\$314,583	\$350,208	\$405,044	10.77%	11.45%	13.43%	10.53%	10.59%	11.27%
Total Expenditures	\$3,172,945	\$2,890,990	\$3,026,563	\$2,987,333	\$3,305,592	\$3,595,114	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	7.74%	-8.89%	4.69%	-1.30%	10.65%	8.76%						
Electrical & Comp. Engineering	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$1,680,132 \$46,251	\$1,780,078 \$46,328	\$1,824,385 \$60,802	\$1,747,338 \$68,329	\$1,899,214 \$83,298	\$1,888,982 \$80,161	69.25% 1.91%	69.72% 1.81%	68.30% 2.28%	69.72% 2.73%	64.86% 2.84%	68.30% 2.90%
Total Teaching Salaries	\$1,726,383	\$1,826,406	\$1,885,187	\$1,815,667	\$1,982,512	\$1,969,143	71.16%	71.53%	70.58%	72.45%	67.70%	71.20%
Exempt/Office/Tech. Salaries	\$248,052	\$238,456	\$258,099	\$257,995	\$268,135	\$264,412	10.22%	9.34%	9.66%	10.29%	9.16%	9.56%
Total Personnel Salaries	\$1,974,435	\$2,064,862	\$2,143,286	\$2,073,662	\$2,250,647	\$2,233,555	81.38%	80.87%	80.24%	82.74%	76.86%	80.76%
Equipment and Furnishings Supplies and Expenses	\$21 \$104,141	\$71,145 \$67,187	\$73,196 \$84,086	\$98,118 \$113,542	\$296,159 \$116,315	\$129,206 \$138,476	0.00%	2.79%	2.74% 3.15%	3.92% 4.53%	10.11% 3.97%	4.67%
Other	\$104,141	\$350,029	\$370,379	\$113,342 \$220,778	\$265,184	\$138,478	4.29%	13.71%	13.87%	4.53% 8.81%	9.06%	9.56%
Total Expenditures	\$2,426,179	\$2,553,223	\$2,670,947	\$2,506,100	\$2,928,305	\$2,765,637	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-8.95%	5.24%	4.61%	-6.17%	16.85%	-5.56%						
Mechanical Engineering	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,432,207	\$1,562,921	\$1,519,527	\$1,433,661	\$1,436,399	\$1,539,796	69.85%	69.58%	68.02%	66.11%	62.92%	63.22%
Specialist/Instructional Salaries Total Teaching Salaries	\$73,046 \$1,505,253	\$81,647 \$1,644,568	\$70,459 \$1,589,986	\$160,290 \$1,593,951	\$157,670 \$1,594,069	\$191,342 \$1,731,138	3.56% 73.42%	3.63% 73.21%	3.15% 71.18%	7.39% 73.50%	6.91% 69.83%	7.86%
Exempt/Office/Tech. Salaries	\$187,147	\$185,041	\$173,722	\$162,694	\$160,369	\$172,424	9.13%	8.24%	7.78%	7.50%	7.02%	7.08%
Total Personnel Salaries	\$1,692,400	\$1,829,609	\$1,763,708	\$1,756,645	\$1,754,438	\$1,903,562	82.54%	81.45%	78.95%	81.00%	76.85%	78.15%
Equipment and Furnishings	\$63,360	\$88,145	\$93,710	\$57,305	\$183,158	\$91,924	3.09%	3.92%	4.20%	2.64%	8.02%	3.77%
Supplies and Expenses Other	\$126,244 \$168,297	\$125,250 \$203,238	\$90,313 \$286,088	\$177,304 \$177,344	\$150,371 \$194,928	\$215,568 \$224,706	6.16% 8.21%	5.58% 9.05%	4.04% 12.81%	8.18% 8.18%	6.59% 8.54%	<u>8.85%</u> 9.23%
Total Expenditures	\$2,050,301	\$2,246,242	\$2,233,819	\$2,168,598	\$2,282,895	\$2,435,760	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-9.44%	9.56%	-0.55%	-2.92%	5.27%	6.70%						
Faculty of Fine Arts	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
History in Art Faculty Admin/Prof Salaries	\$682,957	\$755,116	\$704,848	\$749,244	\$833,115	\$722,464	69.84%	71.43%	65.91%	64.85%	64.93%	60.96%
Specialist/Instructional Salaries	\$105,840	\$103,888	\$81,916	\$142,370	\$152,113	\$168,172	10.82%	9.83%	7.66%	12.32%	11.85%	14.19%
Total Teaching Salaries	\$788,797	\$859,004	\$786,764	\$891,614	\$985,228	\$890,636	80.67%	81.25%	73.56%	77.17%	76.78%	75.15%
Exempt/Office/Tech. Salaries Total Personnel Salaries	\$31,672 \$820,469	\$31,662	\$33,258 \$820,022	\$37,609	\$36,540	\$41,692	3.24% 83.90%	2.99% 84.25%	3.11% 76.67%	3.26% 80.43%	2.85% 79.63%	3.52% 78.67%
Equipment and Furnishings	\$820,469	\$890,666 \$12,371	\$820,022 \$2,327	\$929,223 \$2,634	\$1,021,768 \$12,787	\$932,328 \$9,453	0.94%	1.17%	0.22%	0.23%	1.00%	0.80%
Supplies and Expenses	\$86,043	\$111,983	\$94,154	\$113,259	\$115,348	\$121,828	8.80%	10.59%	8.80%	9.80%	8.99%	10.28%
Other	\$62,183	\$42,189	\$152,984	\$110,228	\$133,210	\$121,471	6.36%	3.99%	14.30%	9.54%	10.38%	10.25%
Total Expenditures Annual Percentage Increase	\$977,855 11.01%	\$1,057,209 8.12%	\$1,069,487 1.16%	\$1,155,344 8.03%	\$1,283,113 11.06%	\$1,185,080 -7.64%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Timum Percentage mercase	11.0170	0.1270	1.10%	0.0070	11.0070							
Music	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01 \$1,882,597	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$1,665,360 \$72,547	\$1,755,403 \$56,877	\$1,887,368 \$59,806	\$1,841,974 \$53,208	\$1,851,442 \$64,216	\$1,882,597 \$67,540	76.43%	78.13% 2.53%	76.02% 2.41%	77.28% 2.23%	74.73% 2.59%	73.28%
Total Teaching Salaries	\$1,737,907	\$1,812,280	\$1,947,174	\$1,895,182	\$1,915,658	\$1,950,137	79.76%	80.66%	78.43%	79.51%	77.33%	75.91%
Exempt/Office/Tech. Salaries	\$57,616	\$57,567	\$59,266	\$64,690	\$81,848	\$91,357	2.64%	2.56%	2.39%	2.71%	3.30%	3.56%
Total Personnel Salaries Equipment and Furnishings	\$1,795,523 \$22,907	\$1,869,847 \$23,033	<i>\$2,006,440</i> \$28,613	\$1,959,872 \$22,892	\$1,997,506 \$64,753	<i>\$2,041,494</i> \$81,072	82.41% 1.05%	83.22%	<i>80.81%</i> 1.15%	<i>82.22%</i> 0.96%	80.63% 2.61%	79.46% 3.16%
Supplies and Expenses	\$22,907 \$97,096	\$23,033 \$89,377	\$28,613 \$81,507	\$22,892	\$64,753	\$81,072 \$156,603	4.46%	1.03% 3.98%	3.28%	5.73%	5.25%	6.10%
Other	\$263,335	\$264,522	\$366,248	\$264,147	\$285,026	\$289,900	12.09%	11.77%	14.75%	11.08%	11.51%	11.28%
Total Expenditures	\$2,178,861	\$2,246,779	\$2,482,808	\$2,383,604	\$2,477,407	\$2,569,069	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-0.17%	3.12%	10.51%	-4.00%	3.94%	3.70%						
Theatre	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$1,163,834 \$70,750	\$1,027,861 \$68,491	\$1,158,222 \$59,304	\$630,954 \$365,417	\$614,550 \$347,295	\$596,102 \$394,368	77.54% 4.71%	75.63% 5.04%	73.67% 3.77%	46.81% 27.11%	46.98% 26.55%	43.42% 28.72%
Total Teaching Salaries	\$1,234,584	\$1,096,352	\$1,217,526	\$996,371	\$961,845	\$990,470	82.26%	80.67%	77.44%	73.92%	73.53%	72.14%
Exempt/Office/Tech. Salaries	\$31,048	\$31,029	\$32,120	\$37,866	\$35,799	\$35,581	2.07%	2.28%	2.04%	2.81%	2.74%	2.59%
Total Personnel Salaries	\$1,265,632	\$1,127,381	\$1,249,646	\$1,034,237	\$997,644	\$1,026,051	84.33%	82.96%	79.49%	76.73%	76.27%	74.73%
Equipment and Furnishings Supplies and Expenses	\$48,544 \$115,564	\$34,094 \$117,517	\$10,448 \$109,658	\$12,222 \$161,233	\$27,840 \$142,572	\$37,276 \$165,396	3.23% 7.70%	2.51% 8.65%	0.66%	0.91%	2.13%	2.72%
	\$115,564 \$71,146	\$117,517 \$80,029	\$109,658	\$161,233 \$140,223			4.74%	5.89%	12.87%	10.40%	10.90%	12.05%
Other	J/1.140			\$14U.ZZ.3	\$140.017	↓144./U3 ■	4./470					
Other Total Expenditures	\$1,500,886	\$1,359,021	\$1,572,150	\$1,347,915	\$140,017 \$1,308,073	\$144,203 \$1,372,926	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

University of Victoria												ANAI
		I	Expenditur	es ²					Percent	of Total		
Faculty of Fine Arts (co	n't)		*									
Visual Arts	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$582,739	\$597,841	\$691,172	\$597,854	\$816,916	\$596,849	66.68%	67.36%	70.50%	64.80%	69.79%	61.48%
Specialist/Instructional Salaries	\$40,894	\$40,867	\$43,165	\$87,670	\$96,034	\$87,225	4.68%	4.60%	4.40%	9.50%	8.20%	8.99%
Total Teaching Salaries	\$623,633	\$638,708	\$734,337	\$685,524	\$912,950	\$684,074	71.36%	71.97%	74.91%	74.31%	77.99%	70.47%
Exempt/Office/Tech. Salaries	\$30,650	\$30,993	\$31,711	\$35,393	\$35,600	\$35,581	3.51%	3.49%	3.23%	3.84% 78.14%	3.04% 81.04%	3.67% 74.13%
Total Personnel Salaries Equipment and Furnishings	\$654,283 \$23,675	<i>\$669,701</i> \$16,265	\$766,048 \$15,973	\$720,917 \$21,055	\$948,550 \$16,171	<i>\$719,655</i> \$57,608	74.87% 2.71%	75.46% 1.83%	78.14% 1.63%	2.28%	1.38%	5.93%
Supplies and Expenses	\$54,837	\$60,106	\$56,056	\$81,318	\$69,072	\$89,281	6.28%	6.77%	5.72%	8.81%	5.90%	9.20%
Other	\$141,084	\$141,419	\$142,268	\$99,267	\$136,748	\$104,240	16.14%	15.93%	14.51%	10.76%	11.68%	10.74%
Total Expenditures	\$873,879	\$887,491	\$980,345	\$922,557	\$1,170,541	\$970,784	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-4.55%	1.56%	10.46%	-5.89%	26.88%	-17.07%						
Writing	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$680,534	\$707,001	\$785,653	\$1,024,317	\$683,875	\$702,625	80.05%	77.71%	77.47%	81.19%	77.78%	77.00%
Specialist/Instructional Salaries	\$2,809	\$8,171	\$5,195	\$5,515	\$3,480	\$6,203	0.33%	0.90%	0.51%	0.44%	0.40%	0.68%
Total Teaching Salaries	\$683,343	\$715,172	\$790,848	\$1,029,832	\$687,355	\$708,828	80.38%	78.61%	77.98%	81.62%	78.18%	77.68%
Exempt/Office/Tech. Salaries	\$46,499	\$46,564	\$48,308	\$35,667	\$42,634	\$47,364	5.47%	5.12%	4.76%	2.83%	4.85%	5.19%
Total Personnel Salaries	\$729,842	\$761,736	\$839,156	\$1,065,499	\$729,989	\$756,192	85.85%	83.73%	82.74%	84.45%	83.02%	82.87%
Equipment and Furnishings Supplies and Expenses	\$5,137 \$24,581	\$15,279 \$24,559	\$4,178 \$27,006	\$9,679 \$43,320	\$12,823 \$39,769	\$10,851 \$45,079	0.60%	1.68% 2.70%	0.41%	0.77%	1.46% 4.52%	1.19% 4.94%
Other	\$24,581	\$24,559	\$143,847	\$43,320	\$96,667	\$100,346	10.66%	11.89%	14.18%	11.35%	10.99%	11.00%
Total Expenditures	\$850,145	\$909,763	\$1,014,187	\$1,261,692	\$879,248	\$912,468	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	4.80%	7.01%	11.48%	24.40%	-30.31%	3.78%						
Faculty of Human & So	cial Dava	lonmont										
Child & Youth Care	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$944,700	\$1,072,741	\$1,017,903	\$902,829	\$1,088,653	\$1,152,215	71.56%	75.99%	63.77%	65.78%	68.82%	69.20%
Specialist/Instructional Salaries	\$103,135	\$55,104	\$62,130	\$70,405	\$72,949	\$68,592	7.81%	3.90%	3.89%	5.13%	4.61%	4.12%
Total Teaching Salaries	\$1,047,835	\$1,127,845	\$1,080,033	\$973,234	\$1,161,602	\$1,220,807	79.37%	79.89%	67.66%	70.91%	73.43%	73.32%
Exempt/Office/Tech. Salaries	\$118,711	\$133,707	\$120,985	\$128,283	\$146,618	\$154,724	8.99%	9.47%	7.58%	9.35%	9.27%	9.29%
Total Personnel Salaries	\$1,166,546	\$1,261,552	\$1,201,018	\$1,101,517	\$1,308,220	\$1,375,531	88.36%	89.37%	75.24%	80.25%	82.70%	82.62%
Equipment and Furnishings	\$2,760	\$7,473	\$16,028	\$15,808	\$49,298	\$22,716	0.21%	0.53%	1.00%	1.15%	3.12%	1.36%
Supplies and Expenses	\$210,348	\$196,157	\$177,817	\$137,453	\$181,635	\$231,474	15.93%	13.90%	11.14%	10.01%	11.48%	13.90%
Other Total Expenditures	-\$59,470 \$1,320,184	-\$53,499 \$1,411,683	\$201,419 \$1,596,282	\$117,808 \$1,372,586	\$42,673 \$1,581,826	\$35,231 \$1,664,952	-4.50% 100.00%	-3.79% 100.00%	12.62% 100.00%	8.58%	2.70%	2.12%
Annual Percentage Increase	16.79%	6.93%	13.08%	-14.01%	15.24%	5.26%	100.0076	100.0076	100.0076	100.00%	100.00%	100.0076
	4005/07	400//07	4007/00	4000/00	4000/00	0000/04	4005/07	100//07	1007/00	4000/00	4000/00	0000/04
Health Information Science Faculty Admin/Prof Salaries	1995/96 \$396,144	1996/97 \$414,061	1997/98 \$415,601	1998/99 \$478,646	1999/00 \$491,339	2000/01 \$478.260	1995/96 67.07%	1996/97 60.36%	1997/98 67.71%	1998/99 76.17%	1999/00 70.75%	2000/01 61.00%
Specialist/Instructional Salaries	\$24,190	\$26,388	\$19,345	\$7,247	\$6,539	\$32,401	4.10%	3.85%	3.15%	1.15%	0.94%	4.13%
Total Teaching Salaries	\$420,334	\$440,449	\$434,946	\$485,893	\$497,878	\$510,661	71.17%	64.21%	70.86%	77.32%	71.69%	65.13%
Exempt/Office/Tech. Salaries	\$49,193	\$50,260	\$50,693	\$50,467	\$55,006	\$50,690	8.33%	7.33%	8.26%	8.03%	7.92%	6.46%
Total Personnel Salaries	\$469,527	\$490,709	\$485,639	\$536,360	\$552,884	\$561,351	79.50%	71.54%	79.12%	85.36%	79.62%	71.59%
Equipment and Furnishings	\$8,086	\$755	\$5,947	\$8,402	\$22,179	\$16,432	1.37%	0.11%	0.97%	1.34%	3.19%	2.10%
Supplies and Expenses	\$46,291	\$109,426	\$50,504	\$20,833	\$48,601	\$132,888	7.84%	15.95%	8.23%	3.32%	7.00%	16.95%
Other	\$66,717	\$85,063	\$71,737	\$62,783	\$70,777	\$73,416	11.30%	12.40%	11.69%	9.99%	10.19%	9.36%
Total Expenditures Annual Percentage Increase	\$590,621 1.79%	\$685,953 16.14%	\$613,827 -10.51%	\$628,378 2.37%	\$694,441 10.51%	\$784,087 12.91%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
							10					
HSD Graduate Program ⁷	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$190,435	\$233,236	\$215,564	\$233,060	\$282,986	\$306,745	72.90%	75.88%	76.82%	78.97%	80.62%	80.29%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$190,435 \$2,894	\$233,236 \$1,093	\$215,564 \$52	\$233,060 \$244	\$282,986 \$50	\$306,745 \$1,328	72.90% 1.11%	75.88% 0.36%	76.82% 0.02%	78.97% 0.08%	80.62% 0.01%	80.29% 0.35%
Faculty Admin/Prof Salaries	\$190,435	\$233,236	\$215,564	\$233,060	\$282,986	\$306,745	72.90%	75.88%	76.82%	78.97%	80.62%	80.29%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$190,435 \$2,894 <i>\$193,329</i>	\$233,236 \$1,093 <i>\$234,329</i>	\$215,564 \$52 \$215,616	\$233,060 \$244 \$233,304	\$282,986 \$50 \$283,036	\$306,745 \$1,328 \$308,073	72.90% 1.11% 74.01%	75.88% 0.36% 76.23%	76.82% 0.02% 76.84%	78.97% 0.08% 79.05%	80.62% 0.01% <i>80.64%</i>	80.29% 0.35% <i>80.64%</i>
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$84	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93	\$215,564 \$52 <i>\$215,616</i> \$15,273	\$233,060 \$244 <i>\$233,304</i> \$15,942	\$282,986 \$50 \$283,036 \$16,073 \$299,109 -	\$306,745 \$1,328 \$308,073 \$16,296	72.90% 1.11% 74.01% 11.57% 85.57% 0.03%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$190,435 \$2,894 \$ <i>193,329</i> \$30,215 \$ <i>223,544</i> \$84 \$5,809	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709	\$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 \$10,187	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$84 \$5,809 \$31,792	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$84 \$5,809 \$31,792 \$261,229	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$84 \$5,809 \$31,792	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% 1995/96	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17.67% 1996/97	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% 1997/98	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18.93% 1999/00	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17% 100.00% 1995/96	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$84 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17.67% 1996/97 \$1,727,942	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$44,998 \$44,998 \$44,998 \$280,596 -8.71% 1997/98 \$2,052,405	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93% \$1999/00 \$2,092,529	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97 75.79%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$84 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310 \$30,179	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17,67% 1996/97 \$1,727,942 \$23,270	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% 1997/98 \$2,052,405 \$11,852	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93% 1999/00 \$2,092,529 \$51,498	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97 75.79% 1.02%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 1.68% 100.00% 1997/98 65.58% 0.38%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Supplies and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310 \$30,179 \$1,572,489	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17,67% 1996/97 \$1,727,942 \$23,270 \$1,751,212	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% 1997/98 \$2,052,405 \$11,852 \$2,064,257	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93% 1999/00 \$2,092,529 \$51,498 \$2,144,027	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470 \$2,284,855	72.90% 1.11% 74.01% 11.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45% 75.34%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97 75.79% 1.02% 76.81%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 16.64% 100.00% 1997/98 65.58% 0.38% 65.96%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310 \$30,179 \$1,572,489 \$243,455	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17,67% 1996/97 \$1,727,942 \$23,270 \$17,51,212 \$276,683	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% \$280,596 -8.71% \$2997,178	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - - \$8,325 \$43,560 \$350,994 18,93% 1999/00 \$2,092,529 \$51,498 \$2,144,027 \$297,695	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470 \$2,284,855 \$312,027	72.90% 1.11% 74.01% 11.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45% 75.34% 11.66%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97 75.79% 1.02% 76.81% 12.14%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 16.04% 100.00% 1997/98 65.58% 0.38% <i>65.96%</i> 9.50%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97% 9.71%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44% 9.35%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Supplies and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310 \$30,179 \$1,572,489	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17,67% 1996/97 \$1,727,942 \$23,270 \$1,751,212	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8.71% 1997/98 \$2,052,405 \$11,852 \$2,064,257	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18,93% 1999/00 \$2,092,529 \$51,498 \$2,144,027	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470 \$2,284,855	72.90% 1.11% 74.01% 11.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45% 75.34%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97 75.79% 1.02% 76.81%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 16.64% 100.00% 1997/98 65.58% 0.38% 65.96%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310 \$30,179 \$1,572,489 \$243,455 \$1,815,944	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17,67% 1996/97 \$1,727,942 \$23,270 \$1,751,212 \$276,683 \$2,027,895	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8,71% \$2997,178 \$2,052,405 \$11,852 \$2,064,257 \$297,178 \$2,361,435	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077 \$2,261,057	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - - \$8,325 \$43,560 \$350,994 18,93% \$350,994 18,93% \$2,092,529 \$51,498 \$2,144,027 \$297,695 \$2,2441,722	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470 \$2,284,855 \$312,027 \$2,596,882	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45% 75.34% 11.66% 87.00%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 1.2.40% 100.00% 1996/97 75.79% 1.02% 1.02% 1.22% 1.21% 88.95%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58% 0.38% 9.50% 75.46%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91% 68.47% 10.12% 78.59%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1.241% 100.00% 1.68% 69.97% 9.71% 79.68%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 68.44% 9.35% 77.79%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% \$1542,310 \$30,179 \$1,572,489 \$243,455 \$71,815,944 \$50,515	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$933 \$5,885 \$38,117 \$307,381 17.67% 1996/97 \$1,727,942 \$23,270 \$1,751,212 \$276,683 \$2,027,895 \$48,654	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - - \$4,709 \$44,998 \$280,596 -8,71% \$280,596 -8,71% \$2905,2405 \$11,852 \$2,064,257 \$207,178 \$22,361,435 \$48,145	\$233,060 \$244 \$233,304 \$15,942 \$249,246 - - \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077 \$22,61,057 \$226,244	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - \$8,325 \$43,560 \$350,994 18.93% 1999/00 \$2,092,529 \$51,498 \$2,144,027 \$297,695 \$2,2441,722 \$47,683	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,284,855 \$27,470 \$2,284,855 \$312,027 \$2,296,882 \$40,753	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45% 75.34% 11.66% 87.00% 2.42%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 1.240% 100.00% 1996/97 75.79% 1.02% 76.81% 12.14% 88.95% 2.13%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58% 0.38% 65.58% 0.38% 75.46% 1.54%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 1998/99 67.56% 0.91%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 1999/00 68.29% 1.68% 69.97% 79.68% 1.56%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44% 9.35% 77.79% 1.22%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other Total Personnel Salaries Annual Percentage Increase Nursing Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses	\$190,435 \$2,894 \$193,329 \$30,215 \$223,544 \$5,809 \$31,792 \$261,229 12,46% 1995/96 \$1,542,310 \$30,179 \$1,572,489 \$243,455 \$1,815,944 \$50,515 \$273,613	\$233,236 \$1,093 \$234,329 \$28,957 \$263,286 \$93 \$5,885 \$38,117 \$307,381 17.67% 1996/97 \$1,727,942 \$23,270 \$1,751,212 \$276,683 \$2,027,895 \$48,654 \$261,425	\$215,564 \$52 \$215,616 \$15,273 \$230,889 - \$4,709 \$44,998 \$280,596 -8,71% \$290,52,405 \$11,852 \$2,064,257 \$2,264,257 \$2,264,257 \$2,361,435 \$48,145 \$336,308	\$233,060 \$244 \$233,304 \$15,942 \$249,246 \$12,607 \$33,282 \$295,135 5.18% 1998/99 \$1,943,847 \$26,133 \$1,969,980 \$291,077 \$226,1057 \$226,244 \$352,100	\$282,986 \$50 \$283,036 \$16,073 \$299,109 - - \$8,325 \$43,560 \$350,994 18,93% \$250,994 18,93% \$2092,529 \$51,498 \$2,144,027 \$297,695 \$22,441,722 \$47,683 \$375,033	\$306,745 \$1,328 \$308,073 \$16,296 \$324,369 - \$10,187 \$47,490 \$382,046 8.85% 2000/01 \$2,257,385 \$27,470 \$2,284,855 \$312,027 \$2,284,855 \$312,027 \$2,596,882 \$40,753 \$462,611	72.90% 1.11% 74.01% 11.57% 85.57% 0.03% 2.22% 12.17% 100.00% 1995/96 73.89% 1.45% 75.34% 11.66% 87.00% 2.42% 13.11%	75.88% 0.36% 76.23% 9.42% 85.65% 0.03% 1.91% 12.40% 100.00% 1996/97 75.79% 1.02% 76.81% 12.14% 88.95% 2.13% 11.47%	76.82% 0.02% 76.84% 5.44% 82.29% 0.00% 1.68% 16.04% 100.00% 1997/98 65.58% 0.38% 65.58% 0.38% 9.50% 75.46% 1.54% 10.75%	78.97% 0.08% 79.05% 5.40% 84.45% 0.00% 4.27% 11.28% 100.00% 67.56% 0.91% 68.47% 78.59% 0.91% 10.12%	80.62% 0.01% 80.64% 4.58% 85.22% 0.00% 2.37% 12.41% 100.00% 100.00% 100.00% 1999/00 68.29% 1.68% 69.97% 79.68% 1.56% 12.24%	80.29% 0.35% 80.64% 4.27% 84.90% 0.00% 2.67% 12.43% 100.00% 2000/01 67.62% 0.82% 68.44% 9.35% 77.79% 1.22% 13.86%

]	Expenditur	es ²					Percent	of Total		
Faculty of Human & So	cial Deve	lopment	(con't)									
Public Administration	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,420,192	\$1,427,101	\$1,430,082	\$1,453,295	\$1,213,385	\$1,291,622	71.81%	74.75%	68.63%	72.52%	69.43%	66.95%
Specialist/Instructional Salaries	\$59,652	\$44,593	\$35,782	\$57,719	\$49,048	\$83,249	3.02%	2.34%	1.72%	2.88%	2.81%	4.32%
Total Teaching Salaries	\$1,479,844	\$1,471,694	\$1,465,864	\$1,511,014	\$1,262,433	\$1,374,871	74.83%	77.09%	70.34%	75.40%	72.23%	71.27%
Exempt/Office/Tech. Salaries Total Personnel Salaries	\$168,542 \$1,648,386	\$165,458 \$1,637,152	\$149,078 \$1,614,942	\$141,083 \$1,652,097	\$133,194 \$1,395,627	\$127,644 \$1,502,515	8.52% 83.35%	8.67% 85.75%	7.15% 77.50%	7.04% 82.44%	7.62% 79.85%	6.62% 77.88%
Equipment and Furnishings	\$1,048,380	\$7,487	\$1,014,942 \$29,528	\$1,052,097 \$8,400	\$1,395,027 \$32,690	\$1,502,515	1.23%	0.39%	1.42%	0.42%	1.87%	1.80%
Supplies and Expenses	\$169,344	\$130,952	\$183,137	\$165,441	\$208,866	\$289,799	8.56%	6.86%	8.79%	8.26%	11.95%	15.02%
Other	\$135,681	\$133,591	\$256,271	\$178,170	\$110,563	\$102,160	6.86%	7.00%	12.30%	8.89%	6.33%	5.30%
Total Expenditures	\$1,977,737	\$1,909,182	\$2,083,878	\$2,004,108	\$1,747,746	\$1,929,166	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	12.61%	-3.47%	9.15%	-3.83%	-12.79%	10.38%						
Social Work	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,088,326	\$1,210,694	\$1,421,219	\$1,395,840	\$1,552,268	\$1,200,671	72.92%	73.71%	65.84%	69.37%	72.61%	71.22%
Specialist/Instructional Salaries	\$11,924	\$13,490	\$18,009	\$43,448	\$30,686	\$20,708	0.80%	0.82%	0.83%	2.16%	1.44%	1.23%
Total Teaching Salaries	\$1,100,250	\$1,224,184	\$1,439,228	\$1,439,288	\$1,582,954	\$1,221,379	73.71%	74.53%	66.67%	71.53%	74.05%	72.45%
Exempt/Office/Tech. Salaries	\$107,693	\$128,796	\$143,758	\$126,927	\$130,542	\$133,130	7.22%	7.84%	6.66%	6.31%	6.11%	7.90%
Total Personnel Salaries	\$1,207,943	\$1,352,980	\$1,582,986	\$1,566,215	\$1,713,496	\$1,354,509	80.93%	82.37%	73.33%	77.83%	80.15%	80.34%
Equipment and Furnishings	\$2,549	\$16,077	\$8,864	\$3,275	\$15,322	\$5,055	0.17%	0.98%	0.41%	0.16%	0.72%	0.30%
Supplies and Expenses	\$183,714	\$187,701	\$302,723	\$321,547	\$290,466	\$281,799	12.31%	11.43%	14.02%	15.98%	13.59%	16.72%
Other Total Fun anditumor	\$98,373	\$85,841	\$264,117	\$121,219	\$118,485	\$44,527	6.59%	5.23%	12.24%	6.02%	5.54%	2.64%
Total Expenditures Annual Percentage Increase	\$1,492,579 10.20%	\$1,642,599 10.05%	\$2,158,690 31.42%	\$2,012,256 -6.78%	\$2,137,769 6.24%	\$1,685,890 -21.14%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Faculty of Humanities												
English	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$3,541,374	\$4,002,478	\$3,507,902	\$3,383,688	\$3,259,272	\$3,344,430	78.83%	80.99%	78.42%	79.51%	77.95%	78.54%
Specialist/Instructional Salaries	\$47,594	\$49,965	\$37,585	\$39,952	\$47,236	\$51,079	1.06%	1.01%	0.84%	0.94%	1.13%	1.20%
Total Teaching Salaries	\$3,588,968	\$4,052,443	\$3,545,487	\$3,423,640	\$3,306,508	\$3,395,509	79.89%	82.01%	79.26%	80.45%	79.08%	79.74%
Exempt/Office/Tech. Salaries	\$154,570	\$155,216	\$159,258	\$153,328	\$161,429	\$162,561	3.44%	3.14%	3.56%	3.60%	3.86%	3.82%
Total Personnel Salaries	\$3,743,538	\$4,207,659	\$3,704,745	\$3,576,968	\$3,467,937	\$3,558,070	83.33%	85.15%	82.82%	84.06%	82.95%	83.56%
Equipment and Furnishings	\$19,309 \$143,910	\$14,761 \$119,642	\$18,814 \$115,489	\$27,432 \$178,435	\$26,172 \$212,576	\$30,814 \$193,564	0.43%	0.30%	0.42%	0.64%	0.63%	0.72% 4.55%
Supplies and Expenses Other	\$585,836	\$599,626	\$634,212	\$472,630	\$474,293	\$475,567	13.04%	12.13%	14.18%	11.11%	11.34%	11.17%
Total Expenditures	\$4,492,593	\$4,941,688	\$4,473,260	\$4,255,465	\$4,180,978	\$4,258,015	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	0.24%	10.00%	-9.48%	-4.87%	-1.75%	1.84%						
French Language & Literature	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,003,691	\$987,616	\$1,000,191	\$1,005,398	\$990,988	\$1,054,882	78.36%	78.30%	76.49%	77.90%	76.24%	76.31%
Specialist/Instructional Salaries	\$32,305	\$25,468	\$26,130	\$28,185	\$29,585	\$36,079	2.52%	2.02%	2.00%	2.18%	2.28%	2.61%
Total Teaching Salaries	\$1,035,996	\$1,013,084	\$1,026,321	\$1,033,583	\$1,020,573	\$1,090,961	80.89%	80.32%	78.49%	80.08%	78.52%	78.92%
Exempt/Office/Tech. Salaries	\$58,458	\$58,600	\$60,110	\$69,427	\$66,551	\$66,163	4.56%	4.65%	4.60%	5.38%	5.12%	4.79%
Total Personnel Salaries	\$1,094,454	\$1,071,684	\$1,086,431	\$1,103,010	\$1,087,124	\$1,157,124	85.45%	84.97%	83.08%	85.46%	83.64%	83.70%
Equipment and Furnishings	\$6,147	\$3,371	\$4,785	\$3,299	\$15,500	\$8,729	0.48%	0.27%	0.37%	0.26%	1.19%	0.63%
Supplies and Expenses Other	\$16,049 \$164,165	\$21,465 \$164,798	\$26,068 \$190,374	\$35,990 \$148,397	\$44,174 \$152,966	\$51,807 \$164,740	1.25% 12.82%	1.70%	1.99% 14.56%	2.79% 11.50%	3.40% 11.77%	3.75%
Total Expenditures	\$1,280,815	\$1,261,318	\$1,307,658	\$1,290,696	\$1,299,764	\$1,382,400	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	0.55%	-1.52%	3.67%	-1.30%	0.70%	6.36%	100.0078	100.0070	100.0076	100.0078	100.0070	100.0070
Germanic Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$560,369	\$557,540	\$597,626	\$609,890	\$652,956	\$654,207	77.69%	76.90%	76.99%	79.33%	80.18%	79.14%
Specialist/Instructional Salaries	\$15,065	\$17,436	\$18,922	\$9,048	\$4,631	\$5,150	2.09%	2.40%	2.44%	1.18%	0.57%	0.62%
Total Teaching Salaries	\$575,434	\$574,976	\$616,548	\$618,938	\$657,587	\$659,357	79.78%	79.31%	79.43%	80.51%	80.75%	79.76%
Exempt/Office/Tech. Salaries	\$34,427	\$31,678	\$32,217	\$37,368	\$37,184	\$35,270	4.77%	4.37%	4.15%	4.86%	4.57%	4.27%
Total Personnel Salaries Equipment and Furnishings	\$609,861	\$606,654	\$648,765	\$656,306	\$694,771	\$694,627	84.55%	83.68%	83.58%	85.37%	85.31%	84.03%
Supplies and Expenses	\$2,948 \$17,269	\$5,143 \$16,123	\$1,085 \$15,384	\$7 \$26,088	\$6,478 \$18,653	\$7,371 \$28,477	0.41%	0.71%	0.14%	0.00%	0.80%	0.89%
Other	\$91,236	\$97,092	\$110,965	\$20,000	\$94,480	\$96,179	12.65%	13.39%	14.30%	11.24%	11.60%	11.63%
Total Expenditures	\$721,314	\$725,012	\$776,199	\$768,808	\$814,382	\$826,654	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	2.47%	0.51%	7.06%	-0.95%	5.93%	1.51%						
Greek & Roman Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$548,847	\$617,867	\$653,695	\$618,288	\$719,707	\$518,936	77.66%	78.40%	77.63%	78.75%	79.22%	75.68%
Specialist/Instructional Salaries	\$16,459	\$10,263	\$10,437	\$10,308	\$12,593	\$11,503	2.33%	1.30%	1.24%	1.31%	1.39%	1.68%
Total Teaching Salaries	\$565,306	\$628,130	\$664,132	\$628,596	\$732,300	\$530,439	79.98%	79.70%	78.87%	80.06%	80.60%	77.36%
Exempt/Office/Tech. Salaries	\$30,215	\$29,987	\$31,272	\$34,812	\$35,364	\$35,581	4.28%	3.81%	3.71%	4.43%	3.89%	5.19%
Total Personnel Salaries Equipment and Furnishings	\$595,521	\$658,117 \$2,357	\$695,404 \$527	\$663,408 \$2,010	\$767,664 \$10,564	\$566,020 \$10,720	84.26% 0.00%	<i>83.51%</i> 0.30%	82.59% 0.06%	84.50% 0.26%	<i>84.50%</i> 1.16%	82.55% 1.56%
Supplies and Expenses	\$11,398	\$2,337	\$20,811	\$2,010	\$10,384	\$10,720	1.61%	2.50%	2.47%	3.88%	2.21%	4.12%
Other	\$99,850	\$107,883	\$125,279	\$89,220	\$110,206	\$80,693	14.13%	13.69%	14.88%	11.36%	12.13%	11.77%
Total Expenditures	\$706,769	\$788,072	\$842,021	\$785,133	\$908,522	\$685,677	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	0.72%	11.50%	6.85%	-6.76%	15.72%	-24.53%						

University of victoria												ΑΛΑΙ
		1	Expenditur	es ²]	Percent o	of Total		
Faculty of Humanities (con't)		*									
Hispanic & Italian Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$481,587	\$556,509	\$558,047	\$594,853	\$686,100	\$638,566	79.78%	81.60%	78.41%	79.97%	79.92%	79.90%
Specialist/Instructional Salaries	\$4,290	\$3,249	\$3,599	\$4,401	\$5,494	\$4,884	0.71%	0.48%	0.51%	0.59%	0.64%	0.61%
Total Teaching Salaries Exempt/Office/Tech. Salaries	\$485,877	\$559,758	\$561,646	\$599,254	\$691,594	\$643,450	80.49% 4.90%	<i>82.07%</i> 5.58%	78.92% 4.61%	80.56% 4.73%	80.56% 4.12%	80.52%
Total Personnel Salaries	\$29,601 \$515,478	\$38,034 \$597,792	\$32,802 \$594,448	\$35,218 \$634,472	\$35,364 \$726,958	\$35,581 \$679,031	4.90%	87.65%	83.53%	4.75%	4.12% 84.68%	4.45% 84.97%
Equipment and Furnishings	\$3,060	\$3,147	\$670	\$4,584	\$7,825	\$2,599	0.51%	0.46%	0.09%	0.62%	0.91%	0.33%
Supplies and Expenses	\$15,889	\$16,848	\$11,576	\$20,908	\$23,347	\$23,236	2.63%	2.47%	1.63%	2.81%	2.72%	2.91%
Other	\$69,224	\$64,221	\$104,986	\$83,857	\$100,368	\$94,296	11.47%	9.42%	14.75%	11.27%	11.69%	11.80%
Total Expenditures Annual Percentage Increase	\$603,651 8.69%	\$682,008 12.98%	\$711,680 4.35%	\$743,821 4.52%	\$858,498 15.42%	\$799,162 -6.91%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Fercentage Increase	0.07/0	12.9070	4.3370	4.3270	13.4270	-0.9170						
History	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,744,126	\$1,789,090	\$1,970,735	\$1,755,373	\$1,838,660	\$1,920,539	75.91%	75.94%	75.06%	76.96%	75.13%	74.40%
Specialist/Instructional Salaries Total Teaching Salaries	\$32,147 \$1,776,273	\$31,797 \$1,820,887	\$37,714 \$2,008,449	\$39,757 \$1,795,130	\$60,043 \$1,898,703	\$52,378 \$1,972,917	77.31%	1.35% 77.29%	1.44% 76.49%	1.74% 78.70%	2.45% 77.59%	2.03% 76.43%
Exempt/Office/Tech. Salaries	\$109,208	\$109,985	\$106,904	\$120,777	\$111,427	\$117,597	4.75%	4.67%	4.07%	5.30%	4.55%	4.56%
Total Personnel Salaries	\$1,885,481	\$1,930,872	\$2,115,353	\$1,915,907	\$2,010,130	\$2,090,514	82.06%	81.96%	80.57%	84.00%	82.14%	80.99%
Equipment and Furnishings	\$10,872	\$3,315	\$10,220	\$6,712	\$22,138	\$24,324	0.47%	0.14%	0.39%	0.29%	0.90%	0.94%
Supplies and Expenses Other	\$98,018	\$94,620 \$327,004	\$114,385	\$110,063	\$135,829	\$180,258	4.27% 13.20%	4.02%	4.36% 14.69%	4.83%	5.55% 11.41%	6.98% 11.09%
Total Expenditures	\$303,350 \$2,297,721	\$327,004 \$2,355,811	\$385,658 \$2,625,616	\$248,199 \$2,280,881	\$279,110 \$2,447,207	\$286,235 \$2,581,331	100.00%	100.00%	14.69%	10.88%	100.00%	100.00%
Annual Percentage Increase	-2.69%	2.53%	11.45%	-13.13%	7.29%	5.48%	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070
* • • /•	1005/0/	100//07	1007/00	1000/00	1000/00	2000/01	1005/07	100//07	1007/00	1000/00	1000/00	2000/01
Linguistics Faculty Admin/Prof Salaries	1995/96 \$727,689	1996/97 \$759,445	1997/98 \$788,079	1998/99 \$848,532	1999/00 \$798,708	2000/01 \$712,120	1995/96 73.18%	1996/97 75.72%	1997/98 74.35%	1998/99 76.63%	1999/00 74.37%	2000/01 72.41%
Specialist/Instructional Salaries	\$37,392	\$33,161	\$34,616	\$36,898	\$35,943	\$43,495	3.76%	3.31%	3.27%	3.33%	3.35%	4.42%
Total Teaching Salaries	\$765,081	\$792,606	\$822,695	\$885,430	\$834,651	\$755,615	76.94%	79.03%	77.61%	79.96%	77.72%	76.83%
Exempt/Office/Tech. Salaries	\$48,242	\$48,287	\$50,246	\$55,079	\$56,320	\$55,838	4.85%	4.81%	4.74%	4.97%	5.24%	5.68%
Total Personnel Salaries Equipment and Furnishings	<i>\$813,323</i> \$12,692	\$840,893 \$2,602	<i>\$872,941</i> \$7,509	\$940,509 \$4,864	\$890,971 \$11,723	<i>\$811,453</i> \$7,628	81.79% 1.28%	83.84% 0.26%	82.35% 0.71%	84.93% 0.44%	<i>82.97%</i> 1.09%	82.51% 0.78%
Supplies and Expenses	\$33,358	\$2,002	\$26,592	\$37,600	\$47,699	\$7,028	3.35%	2.69%	2.51%	3.40%	4.44%	5.26%
Other	\$135,026	\$132,496	\$152,973	\$124,403	\$123,517	\$112,732	13.58%	13.21%	14.43%	11.23%	11.50%	11.46%
Total Expenditures	\$994,399	\$1,002,951	\$1,060,015	\$1,107,376	\$1,073,910	\$983,505	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	6.21%	0.86%	5.69%	4.47%	-3.02%	-8.42%						
Pacific & Asian Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$782,928	\$867,853	\$938,826	\$988,649	\$1,125,345	\$957,105	77.08%	77.88%	77.84%	79.88%	79.80%	78.25%
Specialist/Instructional Salaries Total Teaching Salaries	\$21,824 \$804,752	\$25,762 \$893,615	\$18,849 \$957,675	\$23,164 \$1,011,813	\$19,959 \$1,145,304	\$20,960 \$978,065	2.15% 79.23%	2.31% 80.19%	1.56% 79.41%	1.87% <i>81.75%</i>	1.42% 81.21%	1.71% 79.97%
Exempt/Office/Tech. Salaries	\$48,870	\$50,015	\$49,366	\$56,270	\$1,145,504 \$54,037	\$58,793	4.81%	4.49%	4.09%	4.55%	3.83%	4.81%
Total Personnel Salaries	\$853,622	\$943,633	\$1,007,041	\$1,068,083	\$1,199,341	\$1,036,858	84.04%	84.68%	83.50%	86.30%	85.05%	84.78%
Equipment and Furnishings	\$2,266	\$4,947	\$2,147	\$1,176	\$9,676	\$10,074	0.22%	0.44%	0.18%	0.10%	0.69%	0.82%
Supplies and Expenses	\$16,164	\$15,742	\$22,683	\$29,558	\$33,750	\$35,345	1.59%	1.41%	1.88%	2.39%	2.39%	2.89%
Other Total Expenditures	\$143,717 \$1,015,769	\$150,050 \$1,114,372	\$174,167 \$1,206,038	\$138,807 \$1,237,624	\$167,449 \$1,410,216	\$140,786 \$1,223,063	14.15% 100.00%	13.46%	14.44%	11.22% 100.00%	11.87% 100.00%	11.51% 100.00%
Annual Percentage Increase	-2.03%	9.71%	8.23%	2.62%	13.95%	-13.27%	100.0076	100.00 %	100.00%	100.00%	100.0076	100.00%
0												
	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$917,485	\$982,408	1997/98 \$836,270	\$800,833	\$719,945	2000/01 \$723,084	80.64%	80.93%	77.01%	79.31%	75.29%	76.32%
Faculty Admin/Prof Salaries			1997/98			2000/01						76.32%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$917,485 \$29,335 <i>\$946,820</i> \$47,976	\$982,408 \$30,334 \$1,012,742 \$47,987	1997/98 \$836,270 \$28,661 <i>\$864,931</i> \$49,277	\$800,833 \$7,342 \$808,175 \$52,493	\$719,945 \$29,724 \$749,669 \$54,779	2000/01 \$723,084 \$30,151 \$753,235 \$53,534	80.64% 2.58% 83.21% 4.22%	80.93% 2.50% <i>83.43%</i> 3.95%	77.01% 2.64% 79.65% 4.54%	79.31% 0.73% <i>80.03%</i> 5.20%	75.29% 3.11% 78.40% 5.73%	76.32% 3.18% 79.50% 5.65%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729	1997/98 \$836,270 \$28,661 <i>\$864,931</i>	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769	80.64% 2.58% 83.21% 4.22% 87.43%	80.93% 2.50% 83.43% 3.95% 87.38%	77.01% 2.64% 79.65% 4.54% 84.19%	79.31% 0.73% 80.03% 5.20% 85.23%	75.29% 3.11% 78.40% 5.73% 84.12%	76.32% 3.18% 79.50% 5.65% 85.15%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815	80.64% 2.58% 83.21% 4.22% 87.43% 0.04%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 \$15,299	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815	80.64% 2.58% 83.21% 4.22% 87.43% 0.04%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 - \$15,299 \$156,411	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6,69%	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$113,266 \$947,426 -0,92%	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13.13%	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55%	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01%	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5,30%	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84% 100.00%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13.13% 1995/96 \$251,623 -\$182	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6,69% 1996/97 \$272,695 \$1,122	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% 1998/99 \$295,105 \$622	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 -	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 1995/96 77.67% -0.06%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 1996/97 79.03% 0.33%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00% 1998/99 81.26% 0.17%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84% 100.00% 1999/00 90.37% 0.00%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 2000/01 77.77% 0.00%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i>	\$917,485 \$29,335 \$946,820 \$47,976 \$425 \$11,580 \$131,018 \$1,137,819 13.13% 1995/96 \$251,623 -\$182 \$257,441	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6.69% 1996/97 \$272,695 \$1,122 \$273,817	1997/98 \$836.270 \$28,661 \$49,277 \$971,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229 \$279,338	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% 1998/99 \$295,105 \$622 \$295,727	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199 - \$293,199	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 1995/96 77.67% -0.06% 77.61%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 1996/97 79 .03% 0.33% 79.35%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35% 79.12%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00% 1998/99 81.26% 0.17% 81.43%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84% 100.00% 1999/00 90.37%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 2000/01 77.77% 0.00% 77.77%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13,13% 1995/96 \$251,623 \$182 \$251,441 \$18,117	\$982,408 \$30,334 \$1,012,742 \$47,987 \$7,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6.69% 1996/97 \$272,695 \$1,122 \$273,817 \$17,810	1997/98 \$836.270 \$28,661 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229 \$279,338 \$17,264	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% 1998/99 \$295,105 \$622 \$295,727 \$19,181	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199 - \$293,199 \$18,828	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 1995/96 77.67% -0.06% 77.61% 5.59%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 1996/97 79.03% 0.33% 79.35% 5.16%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35% 79.12% 4.89%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00% 1998/99 81.26% 0.17% <i>81.43%</i> 5.28%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.33% 11.84% 100.00% 90.37% 0.00% 90.37% 5.80%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 2000/01 77.77% 0.00% 77.77% 6.24%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i>	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13.13% 1995/96 \$251,623 \$182 \$251,441 \$18,117 \$269,558	\$982,408 \$30,334 \$1,012,742 \$47,987 \$7,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6.69% 1996/97 \$272,695 \$1,122 \$273,817 \$17,810 \$291,627	1997/98 \$836,270 \$28,661 \$864,931 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229 \$279,338 \$17,264 \$296,602	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% 1998/99 \$295,105 \$622 \$295,727 \$19,181 \$314,908	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199 - \$293,199 \$18,828 \$312,027	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 \$122,518 \$18,169 \$244,687	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 1995/96 77.67% -0.06% 77.61% 5.59% 83.21%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 1996/97 79.03% 0.33% 0.33% 5.16% 84.51%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35% 79.12% 4.89% 84.01%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00% 100.00% 100.00% 10998/99 81.26% 0.17% 81.43% 5.28% 86.71%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.33% 11.84% 100.00% 90.37% 0.00% 90.37% 5.80% 96.17%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 2000/01 77.77% 0.00% 77.77% 6.24% 84.01%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13,13% 1995/96 \$251,623 \$182 \$251,441 \$18,117	\$982,408 \$30,334 \$1,012,742 \$47,987 \$7,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6.69% 1996/97 \$272,695 \$1,122 \$273,817 \$17,810	1997/98 \$836.270 \$28,661 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229 \$279,338 \$17,264	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% 1998/99 \$295,105 \$622 \$295,727 \$19,181	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199 - \$293,199 \$18,828	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 1995/96 77.67% -0.06% 77.61% 5.59%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 1996/97 79.03% 0.33% 79.35% 5.16%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35% 79.12% 4.89%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00% 1998/99 81.26% 0.17% <i>81.43%</i> 5.28%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.33% 11.84% 100.00% 90.37% 0.00% 90.37% 5.80%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 77.77% 6.24% 84.01% 0.74%
Exempt/Office/Tech. Salaries Total Personnel Salaries Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries Total Teaching Salaries Exempt/Office/Tech. Salaries Exempt/Office/Tech. Salaries Equipment and Furnishings Supplies and Expenses Other	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13.13% 1995/96 \$251,623 -\$182 \$257,441 \$18,117 \$269,558 - \$6,891 \$47,516	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6.69% 1996/97 \$272,695 \$1,122 \$273,817 \$17,810 \$291,627 - \$4,087 \$49,353	1997/98 \$836,270 \$28,661 \$64,931 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229 \$279,338 \$17,264 \$276,602 \$29,6602 \$3,238 \$50,951	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% \$295,105 \$622 \$295,727 \$19,181 \$314,908 \$2 \$6,379 \$41,880	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199 - \$293,199 - \$293,199 \$18,828 \$312,027 \$718 \$13,381 -\$1,682	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$226,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 77.67% -0.06% 77.67% 5.59% 83.21% 0.00% 2.13%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 100.00% 100.00% 100.00% 100.00% 1.33% 79.35% 5.16% 0.00% 1.18%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35% 79.12% 4.89% 84.01% 0.64% 0.92% 14.43%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 10.70% 81.26% 0.17% 81.43% 5.28% 0.17% 81.43% 5.26% 0.17% 9.6% 1.76% 1.76%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 11.84% 100.00% 90.37% 0.00% 90.37% 0.00% 90.37% 0.00% 90.37% 0.22% 4.12% 0.22% 4.12%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 77.77% 0.00% 77.77% 6.24% 84.01% 0.74% 2.95% 12.30%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses Other Total Expenditures Annual Percentage Increase Slavonic Studies Faculty Admin/Prof Salaries Specialist/Instructional Salaries <i>Total Teaching Salaries</i> Exempt/Office/Tech. Salaries <i>Total Personnel Salaries</i> Equipment and Furnishings Supplies and Expenses	\$917,485 \$29,335 \$946,820 \$47,976 \$994,796 \$425 \$11,580 \$131,018 \$1,137,819 13.13% 1995/96 \$251,623 -\$182 \$257,441 \$18,117 \$269,558 - \$6,891	\$982,408 \$30,334 \$1,012,742 \$47,987 \$1,060,729 \$6,802 \$16,911 \$129,493 \$1,213,935 6.69% 1996/97 \$272,695 \$1,122 \$273,817 \$17,810 \$291,627 - \$4,087	1997/98 \$836,270 \$28,661 \$64,931 \$49,277 \$914,208 - \$15,299 \$156,411 \$1,085,918 -10.55% 1997/98 \$278,109 \$1,229 \$278,109 \$1,229 \$277,338 \$17,264 \$226,6,602 \$2,262 \$3,238	\$800,833 \$7,342 \$808,175 \$52,493 \$860,668 \$14,810 \$26,267 \$108,032 \$1,009,777 -7.01% 1998/99 \$295,105 \$622 \$295,727 \$19,181 \$314,908 \$22 \$6,379	\$719,945 \$29,724 \$749,669 \$54,779 \$804,448 \$6,365 \$32,267 \$113,187 \$956,267 -5.30% 1999/00 \$293,199 - \$293,199 \$18,828 \$312,027 \$718 \$13,381	2000/01 \$723,084 \$30,151 \$753,235 \$53,534 \$806,769 \$815 \$26,576 \$113,266 \$947,426 -0.92% 2000/01 \$226,518 - \$226,518 - \$18,169 \$244,687 \$24,467 \$2,153 \$8,596	80.64% 2.58% 83.21% 4.22% 87.43% 0.04% 1.02% 11.51% 100.00% 1995/96 77.67% -0.06% 77.61% 5.59% 83.21% 0.00% 2.13%	80.93% 2.50% 83.43% 3.95% 87.38% 0.56% 1.39% 10.67% 100.00% 1096/97 79.03% 0.33% 79.35% 5.16% 84.51% 0.00% 1.18%	77.01% 2.64% 79.65% 4.54% 84.19% 0.00% 1.41% 14.40% 100.00% 1997/98 78.77% 0.35% 79.12% 4.89% 84.01% 0.64% 0.92%	79.31% 0.73% 80.03% 5.20% 85.23% 1.47% 2.60% 10.70% 100.00% 100.00% 100.00% 81.26% 0.17% 81.43% 5.28% 86.71% 0.00% 1.76%	75.29% 3.11% 78.40% 5.73% 84.12% 0.67% 3.37% 100.00% 90.37% 0.00% 90.37% 0.00% 90.37% 0.00% 90.37% 0.22% 4.12%	76.32% 3.18% 79.50% 5.65% 85.15% 0.09% 2.81% 11.96% 100.00% 2000/01 77.77% 0.00% 77.77% 6.24%

]	Expenditur	es ²					Percent	of Total		
Faculty of Humanities (
Women's Studies	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$387,869 \$119	\$465,968 \$4,847	\$661,453 \$5,618	\$405,994 \$2,159	\$405,506 \$10,371	\$427,475	81.84% 0.03%	82.71% 0.86%	77.52% 0.66%	76.63%	71.77%	74.55% 0.80%
Total Teaching Salaries	\$387,988	\$470,815	\$667,071	\$408,153	\$415,877	\$432,079	81.86%	83.57%	78.18%	77.03%	73.61%	75.35%
Exempt/Office/Tech. Salaries	\$31,636	\$31,467	\$33,861	\$36,662	\$39,319	\$38,165	6.67%	5.59%	3.97%	6.92%	6.96%	6.66%
Total Personnel Salaries	\$419,624	\$502,282	\$700,932	\$444,815	\$455,196	\$470,244	88.54%	89.16%	82.15%	83.95%	80.56%	82.01%
Equipment and Furnishings	\$5,115	\$1,482	\$1,903	\$1,351	\$4,533	\$4,872	1.08%	0.26%	0.22%	0.25%	0.80%	0.85%
Supplies and Expenses Other	\$17,477 \$31,737	\$19,073 \$40,542	\$25,205 \$125,206	\$23,990 \$59,689	\$42,407 \$62,874	\$30,228 \$68,056	3.69% 6.70%	3.39%	2.95% 14.67%	4.53%	7.51%	5.27% 11.87%
Total Expenditures	\$473.953	\$40,342 \$563,379	\$125,200 \$ 853,246	\$529,845	\$02,874 \$565,010	\$573,400	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	23.78%	18.87%	51.45%	-37.90%	6.64%	1.48%						
Faculty of Science	4005/0/	400//07	4007/00	4000/00	4000/00	0000/01	1005/0/	100//07	4007/00	4000/00	1000/00	0000/04
Biochemistry and Microbiology Faculty Admin/Prof Salaries	1995/96 \$925,631	1996/97 \$929,598	1997/98 \$954,155	1998/99 \$1,134,940	1999/00 \$1,052,308	2000/01 \$1,054,340	1995/96 52.15%	1996/97 51.95%	1997/98 52.74%	1998/99 59.28%	1999/00 51.64%	2000/01 52.31%
Specialist/Instructional Salaries	\$260,739	\$250,477	\$262,672	\$1,134,940	\$269,502	\$330,390	14.69%	14.00%	14.52%	7.37%	13.22%	16.39%
Total Teaching Salaries	\$1,186,370	\$1,180,075	\$1,216,827	\$1,276,116	\$1,321,810	\$1,384,730	66.84%	65.94%	67.25%	66.65%	64.86%	68.70%
Exempt/Office/Tech. Salaries	\$263,942	\$271,613	\$251,580	\$259,200	\$181,633	\$205,984	14.87%	15.18%	13.90%	13.54%	8.91%	10.22%
Total Personnel Salaries	\$1,450,312	\$1,451,688	\$1,468,407	\$1,535,316	\$1,503,443	\$1,590,714	81.71%	81.12%	81.16%	80.19%	73.77%	78.91%
Equipment and Furnishings	\$48,143	\$74,120	\$79,362	\$84,442	\$94,798	\$93,150	2.71%	4.14%	4.39%	4.41%	4.65%	4.62%
Supplies and Expenses Other	\$60,026 \$216,472	\$40,222 \$223,536	\$11,996 \$249,555	\$109,670 \$185,168	\$268,841 \$170,837	\$149,938 \$181,933	3.38%	2.25%	0.66%	5.73% 9.67%	13.19% 8.38%	7.44%
Total Expenditures	\$210,472	\$1,789,566	\$1,809,320	\$1,914,596	\$2,037,919	\$2,015,735	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-5.94%	0.82%	1.10%	5.82%	6.44%	-1.09%						
Biology	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$2,204,500	\$2,197,902	\$2,174,039	\$1,852,883	\$1,934,915	\$1,910,224	53.10%	53.96%	54.67%	49.19%	52.55%	53.01% 20.14%
Specialist/Instructional Salaries Total Teaching Salaries	\$587,071 \$2,791,571	\$516,183 \$2,714,085	\$511,866 \$2,685,905	\$829,810 \$2,682,693	\$689,132 \$2,624,047	\$725,907 \$2,636,131	14.14% 67.25%	12.67% 66.63%	12.87% 67.54%	22.03% 71.22%	18.71% 71.26%	73.15%
Exempt/Office/Tech. Salaries	\$327,790	\$331,234	\$341,153	\$329,875	\$245,645	\$251,732	7.90%	8.13%	8.58%	8.76%	6.67%	6.99%
Total Personnel Salaries	\$3,119,361	\$3,045,319	\$3,027,058	\$3,012,568	\$2,869,692	\$2,887,863	75.14%	74.76%	76.12%	79.98%	77.93%	80.14%
Equipment and Furnishings	\$148,708	\$123,055	\$151,890	\$166,100	\$173,630	\$108,197	3.58%	3.02%	3.82%	4.41%	4.72%	3.00%
Supplies and Expenses	\$406,075	\$318,180	\$267,135	\$221,817	\$280,680	\$274,666	9.78%	7.81%	6.72%	5.89%	7.62%	7.62%
Other Total Fun and ituma	\$477,152	\$586,650 \$4,073,204	\$530,712 \$3,976,795	\$366,048 \$3,766,533	\$358,334 \$3,682,336	\$332,893 \$3,603,619	11.49% 100.00%	14.40%	13.35% 100.00%	9.72%	9.73%	9.24%
Total Expenditures Annual Percentage Increase	\$4,151,296 -1.19%	-1.88%	-2.37%	-5.29%	-2.24%	-2.14%	100.00%	100.0076	100.00%	100.00%	100.0076	100.0076
Chemistry	1995/96 \$1,974,969	1996/97 \$2,051,219	1997/98 \$1,906,163	1998/99 \$1,889,401	1999/00 \$1,589,851	2000/01 \$1,475,149	1995/96 52.50%	1996/97 52.52%	1997/98 50.03%	1998/99 51.72%	1999/00 46.20%	2000/01 44.83%
Faculty Admin/Prof Salaries Specialist/Instructional Salaries	\$367,753	\$2,031,219 \$402,253	\$431,179	\$1,009,401 \$565,900	\$672,018	\$602,370	9.78%	10.30%	11.32%	15.49%	19.53%	18.30%
Total Teaching Salaries	\$2,342,722	\$2,453,472	\$2,337,342	\$2,455,301	\$2,261,869	\$2,077,519	62.27%	62.82%	61.34%	67.21%	65.72%	63.13%
Exempt/Office/Tech. Salaries	\$424,953	\$430,747	\$411,072	\$418,425	\$312,652	\$321,618	11.30%	11.03%	10.79%	11.45%	9.08%	9.77%
Total Personnel Salaries	\$2,767,675	\$2,884,219	\$2,748,414	\$2,873,726	\$2,574,521	\$2,399,137	73.57%	73.85%	72.13%	78.67%	74.81%	72.90%
Equipment and Furnishings	\$103,977	\$175,528	\$192,374	\$46,722	\$189,152	\$229,425	2.76%	4.49%	5.05%	1.28%	5.50%	6.97%
Supplies and Expenses Other	\$450,381 \$440,000	\$442,131 \$403,551	\$369,432 \$500,147	\$346,385 \$386,164	\$332,655 \$345,188	\$367,197 \$295,146	11.97% 11.70%	11.32% 10.33%	9.70% 13.13%	9.48% 10.57%	9.67% 10.03%	<u>11.16%</u> 8.97%
Total Expenditures	\$3,762,033	\$3,905,429	\$3,810,367	\$3,652,997	\$3,441,516	\$3,290,905	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	7.71%	3.81%	-2.43%	-4.13%	-5.79%	-4.38%						
Earth and Ocean Sciences	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$702,027	\$809,217	\$817,952	\$715,374	\$812,024	\$960,775	47.86%	71.79%	58.51%	55.96%	58.06%	60.12%
Specialist/Instructional Salaries Total Teaching Salaries	\$73,590 \$775,617	\$86,718 \$895,935	\$91,833 <i>\$909,785</i>	\$170,161 \$885,535	\$168,276 \$980,300	\$200,700 \$1,161,475	5.02% 52.87%	7.69% 79.49%	6.57% 65.08%	13.31% 69.28%	12.03% 70.10%	12.56% 72.67%
Exempt/Office/Tech. Salaries	\$92,117	\$90,789	\$58,975	\$57,200	\$63,271	\$69,243	6.28%	8.05%	4.22%	4.47%	4.52%	4.33%
Total Personnel Salaries	\$867,734	\$986,724	\$968,760	\$942,735	\$1,043,571	\$1,230,718	59.15%	87.54%	69.30%	73.75%	74.62%	77.01%
Equipment and Furnishings	\$398,208	-\$39,397	\$114,015	\$58,491	\$93,845	\$64,154	27.15%	-3.50%	8.16%	4.58%	6.71%	4.01%
Supplies and Expenses	\$151,040	\$92,867	\$49,635	\$148,697	\$119,680	\$141,118	10.30%	8.24%	3.55%	11.63%	8.56%	8.83%
Other Total Expenditures	\$49,924 \$1,466,906	\$86,943 \$1,127,137	\$265,548 \$1,397,958	\$128,347 \$1,278,270	\$141,408 \$1,398,504	\$162,211 \$1,598,201	3.40%	7.71%	19.00% 100.00%	10.04%	10.11%	10.15%
Annual Percentage Increase	13.04%	-23.16%	24.03%	-8.56%	9.41%	14.28%	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070
Mathematics & Statistics	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$2,382,767	\$2,286,724	\$2,406,685	\$2,456,150	\$2,262,566	\$2,376,612	76.51%	74.24%	76.92%	78.93%	77.25%	77.47%
Specialist/Instructional Salaries	\$102,245	\$107,013	\$118,835	\$104,168	\$109,536	\$139,505	3.28%	3.47%	3.80%	3.35%	3.74%	4.55%
Total Teaching Salaries Exempt/Office/Tech. Salaries	<i>\$2,485,012</i> \$116,537	<i>\$2,393,737</i> \$130,915	<i>\$2,525,520</i> \$89,971	<i>\$2,560,318</i> \$97,382	<i>\$2,372,102</i> \$118,729	<i>\$2,516,117</i> <i>\$</i> 96,936	79.79% 3.74%	77.72% 4.25%	80.72% 2.88%	<i>82.28%</i> 3.13%	80.99% 4.05%	82.02% 3.16%
Total Personnel Salaries	\$2,601,549	\$130,913	\$2,615,491	\$97,382 \$2,657,700	\$116,729	\$90,930	83.53%	4.23%	83.59%	85.41%	4.03%	85.18%
Equipment and Furnishings	\$18,676	\$35,693	\$1,065	\$18,111	\$17,693	\$12,607	0.60%	1.16%	0.03%	0.58%	0.60%	0.41%
Supplies and Expenses	\$74,532	\$88,352	\$42,996	\$85,918	\$79,869	\$78,915	2.39%	2.87%	1.37%	2.76%	2.73%	2.57%
Other	\$419,680	\$431,392	\$469,285	\$350,112	\$340,565	\$363,265	13.48%	14.01%	15.00%	11.25%	11.63%	11.84%
Total Expenditures	\$3,114,437 6 18%	\$3,080,089 1 10%	\$3,128,837 1 58%	\$3,111,841 0.54%	\$2,928,958 5.88%	\$3,067,840	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	6.18%	-1.10%	1.58%	-0.54%	-5.88%	4.74%						
							I					

]	Expenditur	res ²					Percent	of Total		
Faculty of Science (con'	't)											
Physics & Astronomy	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$2,016,086	\$2,213,510	\$2,148,034	\$1,757,624	\$1,706,114	\$1,560,796	60.03%	61.28%	60.31%	56.66%	56.06%	53.51%
Specialist/Instructional Salaries	\$324,780	\$318,062	\$308,647	\$387,281	\$460,308	\$515,956	9.67%	8.81%	8.67%	12.49%	15.12%	17.69%
Total Teaching Salaries	\$2,340,866	\$2,531,572	\$2,456,681	\$2,144,905	\$2,166,422	\$2,076,752	69.70%	70.09%	68.97%	69.15%	71.18%	71.20%
Exempt/Office/Tech. Salaries	\$336,002	\$304,945	\$293,090	\$302,913	\$301,801	\$288,751	10.00%	8.44%	8.23%	9.77%	9.92%	9.90%
Total Personnel Salaries	\$2,676,868	\$2,836,517	\$2,749,771	\$2,447,818	\$2,468,223	\$2,365,503	79.71%	78.53%	77.20%	78.91%	81.10%	81.11%
Equipment and Furnishings	\$68,591	\$123,299	\$233,730	\$145,488	\$116,262	\$130,944	2.04%	3.41%	6.56%	4.69%	3.82%	4.49%
Supplies and Expenses	\$119,338	\$125,044	\$94,067	\$179,926	\$115,787	\$112,774	3.55%	3.46%	2.64%	5.80%	3.80%	3.87%
Other	\$493,558	\$527,180	\$484,328	\$328,611	\$343,176	\$307,371	14.70%	14.60%	13.60%	10.59%	11.28%	10.54%
Total Expenditures	\$3,358,355	\$3,612,040	\$3,561,896	\$3,101,843	\$3,043,448	\$2,916,592	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-6.51%	7.55%	-1.39%	-12.92%	-1.88%	-4.17%						
Faculty of Social Scienc	ces											
Anthropology	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,048,974	\$934,463	\$950,176	\$1,042,188	\$688,004	\$762,303	78.19%	76.12%	74.75%	76.89%	65.31%	65.20%
Specialist/Instructional Salaries	\$61,009	\$62,128	\$70,903	\$49,161	\$90,818	\$147,173	4.55%	5.06%	5.58%	3.63%	8.62%	12.59%
Total Teaching Salaries	\$1,109,983	\$996,591	\$1,021,079	\$1,091,349	\$778,822	\$909,476	82.74%	81.18%	80.33%	80.52%	73.93%	77.79%
Exempt/Office/Tech. Salaries	\$34,246	\$34,878	\$34,040	\$59,183	\$69,987	\$52,893	2.55%	2.84%	2.68%	4.37%	6.64%	4.52%
Total Personnel Salaries	\$1,144,229	\$1,031,469	\$1,055,119	\$1,150,532	\$848,809	\$962,369	85.29%	84.02%	83.01%	84.88%	80.57%	82.32%
Equipment and Furnishings	\$18,718	\$14,726	\$2,855	\$8,079	\$42,009	\$20,062	1.40%	1.20%	0.22%	0.60%	3.99%	1.72%
Supplies and Expenses	\$23,781	\$23,026	\$25,441	\$42,198	\$48,383	\$62,697	1.77%	1.88%	2.00%	3.11%	4.59%	5.36%
Other	\$154,870	\$158,413	\$187,702	\$154,629	\$114,316	\$123,971	11.54%	12.90%	14.77%	11.41%	10.85%	10.60%
Total Expenditures	\$1,341,598	\$1,227,634	\$1,271,117	\$1,355,438	\$1,053,517	\$1,169,099	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	11.29%	-8.49%	3.54%	6.63%	-22.27%	10.97%						
Economics	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,589,739	\$1,765,255	\$1,627,714	\$1,587,321	\$1,614,131	\$1,711,323	76.25%	76.79%	71.38%	72.69%	72.12%	69.48%
Specialist/Instructional Salaries	\$90,006	\$114,874	\$150,994	\$202,708	\$193,248	\$235,012	4.32%	5.00%	6.62%	9.28%	8.63%	9.54%
Total Teaching Salaries	\$1,679,745	\$1,880,129	\$1,778,708	\$1,790,029	\$1,807,379	\$1,946,335	80.56%	81.78%	78.00%	81.97%	80.75%	79.02%
Exempt/Office/Tech. Salaries	\$69,445	\$68,730	\$97,180	\$66,911	\$71,378	\$62,338	3.33%	2.99%	4.26%	3.06%	3.19%	2.53%
Total Personnel Salaries	\$1,749,190	\$1,948,859	\$1,875,888	\$1,856,940	\$1,878,757	\$2,008,673	83.89%	84.77%	82.26%	85.04%	83.94%	81.55%
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\$1,679,745	\$1,880,129	\$1,778,708	\$1,790,029	\$1,807,379	\$1,946,335	80.56%	81.78%	78.00%	81.97%	80.75%	79.02%
\$69,445	\$68,730	\$97,180	\$66,911	\$71,378	\$62,338	3.33%	2.99%	4.26%	3.06%	3.19%	2.53%
\$1,749,190	\$1,948,859	\$1,875,888	\$1,856,940	\$1,878,757	\$2,008,673	83.89%	84.77%	82.26%	85.04%	83.94%	81.55%
\$30,243	\$7,397	\$24,794	\$14,312	\$24,467	\$99,983	1.45%	0.32%	1.09%	0.66%	1.09%	4.06%
\$37,048	\$68,757	\$61,081	\$67,892	\$76,119	\$79,497	1.78%	2.99%	2.68%	3.11%	3.40%	3.23%
\$268,528	\$273,944	\$318,731	\$244,500	\$258,927	\$274,905	12.88%	11.92%	13.98%	11.20%	11.57%	11.16%
\$2,085,009	\$2,298,957	\$2,280,494	\$2,183,644	\$2,238,270	\$2,463,058	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
4.90%	10.26%	-0.80%	-4.25%	2.50%	10.04%						
		1005100	1000/00			1005101					
											2000/01
											69.86%
											5.39%
											75.24%
											5.29%
											80.54%
											0.98%
											9.93%
											8.55%
						100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
7.38%	22.72%	20.55%	-5.91%	8.42%	16.35%						
1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
\$1,425,064	\$1,454,222	\$1,516,912	\$1,474,215	\$1,433,424	\$1,417,685	60.05%	63.13%	60.94%	61.06%	60.79%	60.22%
\$1,425,064 \$202,589	\$1,454,222 \$202,019	\$1,516,912 \$213,866	\$1,474,215 \$294,887	\$1,433,424 \$299,130	\$1,417,685 \$305,917	60.05% 8.54%	63.13% 8.77%	60.94% 8.59%	61.06% 12.21%	60.79% 12.68%	60.22% 12.99%
\$202,589 \$1,627,653	\$202,019 \$1,656,241	\$213,866 <i>\$1,730,778</i>	\$294,887 \$1,769,102	\$299,130 \$1,732,554	\$305,917 <i>\$1,723,602</i>	8.54% 68.58%	8.77% 71.90%		12.21% 73.27%	12.68% 7 <i>3.47%</i>	12.99% 73.21%
\$202,589	\$202,019 <i>\$1,656,241</i> \$261,377	\$213,866 <i>\$1,730,778</i> \$225,826	\$294,887 <i>\$1,769,102</i> \$221,011	\$299,130 <i>\$1,732,554</i> \$223,223	\$305,917 <i>\$1,723,602</i> \$202,858	8.54% 68.58% 10.47%	8.77% 71.90% 11.35%	8.59% 69.53% 9.07%	12.21% 7 <i>3.27%</i> 9.15%	12.68% 73.47% 9.47%	12.99% 73.21% 8.62%
\$202,589 \$1,627,653	\$202,019 \$1,656,241	\$213,866 <i>\$1,730,778</i>	\$294,887 \$1,769,102	\$299,130 <i>\$1,732,554</i>	\$305,917 <i>\$1,723,602</i>	8.54% 68.58%	8.77% 71.90%	8.59% <i>69.53%</i>	12.21% 73.27%	12.68% 7 <i>3.47%</i>	12.99% 73.21%
\$202,589 <i>\$1,627,653</i> \$248,457	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615	\$213,866 <i>\$1,730,778</i> \$225,826	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302	\$299,130 <i>\$1,732,554</i> \$223,223	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278	8.54% 68.58% 10.47% 79.05% 7.01%	8.77% 71.90% 11.35% 83.25% 2.02%	8.59% 69.53% 9.07% 78.60% 5.77%	12.21% 73.27% 9.15% 82.42% 3.04%	12.68% 73.47% 9.47% 82.94% 3.25%	12.99% 73.21% 8.62% 81.83% 4.34%
\$202,589 \$1,627,653 \$248,457 \$1,876,110	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213	\$294,887 \$1,769,102 \$221,011 \$1,990,113	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871	8.54% 68.58% 10.47% 79.05% 7.01% 3.33%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278	8.54% 68.58% 10.47% 79.05% 7.01%	8.77% 71.90% 11.35% 83.25% 2.02%	8.59% 69.53% 9.07% 78.60% 5.77%	12.21% 73.27% 9.15% 82.42% 3.04%	12.68% 73.47% 9.47% 82.94% 3.25%	12.99% 73.21% 8.62% 81.83% 4.34%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$2,354,330	8.54% 68.58% 10.47% 79.05% 7.01% 3.33%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$2,354,330	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02%	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94%	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06%	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00%	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33%	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$248,721 \$2,354,330 -0.16%	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,03,421 -2.94% 1996/97	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% 1997/98	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$248,721 \$2,354,330 -0.16% 2000/01	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 1998/99	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 1999/00	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% 1997/98 \$902,663	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00% 1995/96 73.79%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98 75.31%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 1998/99 77.17%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 1999/00 76.13%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941 \$22,066	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192 \$27,043	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% \$1997/98 \$902,663 \$26,731	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235 \$27,602	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409 \$34,121	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644 \$44,128	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00% 1995/96 73.79% 1.94%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19% 2.12%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98 75.31% 2.23%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 1998/99 77.17% 2.20%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 1999/00 76.13% 2.58%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21% 3.27%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941 \$22,066 \$862,007	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192 \$27,043 \$987,235	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% \$902,663 \$902,663 \$26,731 \$929,394	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235 \$27,602 \$995,837	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409 \$34,121 \$1,039,530	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644 \$44,128 \$1,057,772	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00% 1995/96 73.79% 1.94% 75.73%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19% 2.12% 77.30%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98 75.31% 2.23% 77.54%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 1998/99 77.17% 2.20% 79.37%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 100.00% 1999/00 76.13% 2.58% 78.71%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21% 3.27% 78.48%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941 \$22,066 <i>\$862,007</i> \$58,390	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192 \$27,043 \$987,235 \$58,111	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% 1997/98 \$902,663 \$26,731 \$929,394 \$61,490	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235 \$27,602 \$995,837 \$68,880	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$70,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409 \$34,121 \$1,039,530 \$68,856	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644 \$44,128 \$1,057,772 \$74,466	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00% 1995/96 73.79% 1.94% 75.73% 5.13%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19% 2.12% 77.30% 4.55%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98 75.31% 2.23% 77.54% 5.13%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 1998/99 77.17% 2.20% 79.37% 5.49%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 100.00% 100.00% 10999/00 76.13% 2.58% 78.71% 5.21%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21% 3.27% 78.48% 5.52%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941 \$22,066 \$862,007 \$58,390 \$920,397	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192 \$27,043 \$987,235 \$58,111 \$1,045,346	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% 1997/98 \$902,663 \$26,731 \$229,394 \$61,490 \$999,884	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$1,990,113 \$120,022 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235 \$27,602 \$995,837 \$68,880 \$1,064,717	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409 \$34,121 \$1,035,450 \$68,856 \$1,108,386	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644 \$44,128 \$1,057,772 \$74,466 \$1,132,238	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00% 1995/96 73.79% 1.94% 75.73% 5.13% 80.86%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19% 2.12% 2.12% 4.55% 81.86%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98 75.31% 2.23% 77.54% 5.13% 82.67%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 100.00% 1998/99 77.17% 2.20% 79.37% 5.49% 84.86%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 10999/00 76.13% 78.71% 5.21% 83.92%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21% 3.27% 5.52% 84.01%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941 \$22,066 \$862,007 \$58,390 \$920,397 \$15,313	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192 \$27,043 \$987,235 \$588,111 \$1,045,346 \$8,611	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$325,705 \$2,489,188 8.06% 1997/98 \$902,663 \$26,731 \$292,394 \$51,490 \$990,884 \$8,427	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$73,302 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235 \$27,602 \$995,837 \$68,880 \$1,064,717 \$1,463	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409 \$34,121 \$1,039,530 \$68,856 \$1,108,386 \$6,483	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644 \$44,128 \$1,057,772 \$74,466 \$1,132,238 \$7,114	8.54% 68.58% 10.47% 79.05% 7.01% 10.60% 100.00% 1995/96 73.79% 1.94% 75.73% 5.13% 80.86% 1.35%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19% 2.12% 77.30% 81.86% 0.67%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 1997/98 75.31% 2.23% 77.54% 5.13% 82.67% 0.70%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 5.49% 84.86% 0.12%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 1	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21% 3.27% 78.48% 5.52% 84.01% 0.53%
\$202,589 \$1,627,653 \$248,457 \$1,876,110 \$166,420 \$79,063 \$251,635 \$2,373,228 5.02% 1995/96 \$839,941 \$22,066 \$862,007 \$58,390 \$220,397 \$15,313 \$21,269	\$202,019 \$1,656,241 \$261,377 \$1,917,618 \$46,615 \$67,207 \$271,981 \$2,303,421 -2.94% 1996/97 \$960,192 \$27,043 \$987,235 \$58,111 \$1,045,346 \$8,611 \$29,214	\$213,866 \$1,730,778 \$225,826 \$1,956,604 \$143,666 \$63,213 \$3225,705 \$2,489,188 8.06% 1997/98 \$902,663 \$26,731 \$929,394 \$61,490 \$990,884 \$8,427 \$20,021	\$294,887 \$1,769,102 \$221,011 \$1,990,113 \$13,002 \$120,022 \$231,111 \$2,414,548 -3.00% 1998/99 \$968,235 \$27,602 \$995,837 \$68,880 \$1,064,717 \$1,463 \$47,274	\$299,130 \$1,732,554 \$223,223 \$1,955,777 \$76,707 \$90,813 \$234,878 \$2,358,175 -2.33% 1999/00 \$1,005,409 \$34,121 \$1,005,409 \$34,121 \$1,005,409 \$34,121 \$1,039,530 \$68,856 \$1,108,386 \$6,483 \$51,360	\$305,917 \$1,723,602 \$202,858 \$1,926,460 \$102,278 \$76,871 \$248,721 \$2,354,330 -0.16% 2000/01 \$1,013,644 \$44,128 \$1,057,772 \$74,466 \$1,132,238 \$7,114 \$52,447	8.54% 68.58% 10.47% 79.05% 7.01% 3.33% 10.60% 100.00% 1995/96 73.79% 1.94% 5.13% 80.86% 1.35% 1.87%	8.77% 71.90% 11.35% 83.25% 2.02% 2.92% 11.81% 100.00% 1996/97 75.19% 2.12% 77.30% 4.55% 81.86% 0.67% 2.29%	8.59% 69.53% 9.07% 78.60% 5.77% 2.54% 13.08% 100.00% 75.31% 2.23% 77.54% 5.13% 2.23% 77.54% 5.13% 0.70% 1.67%	12.21% 73.27% 9.15% 82.42% 3.04% 4.97% 9.57% 100.00% 79.57% 79.37% 5.49% 9.48% 0.12% 3.77%	12.68% 73.47% 9.47% 82.94% 3.25% 3.85% 9.96% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 5.21% 5.21% 5.21% 83.92% 0.49% 3.89%	12.99% 73.21% 8.62% 81.83% 4.34% 3.27% 10.56% 100.00% 2000/01 75.21% 3.27% 78.48% 5.52% 84.01% 0.53% 3.89%
	\$69,445 \$1,749,190 \$30,243 \$37,048 \$268,528 \$2,085,009 4.90% \$306,660 \$8,125 \$314,785 \$314,785 \$31,453 \$346,238 \$861 \$19,952 \$38,720 \$405,771 7.38%	\$69,445 \$68,730 \$1,749,190 \$1,948,859 \$30,243 \$7,397 \$37,048 \$68,757 \$268,528 \$273,944 \$2,085,009 \$2,298,957 4.90% 10.26% 1995/96 1996/97 \$306,660 \$374,243 \$8,125 \$10,802 \$31,4,785 \$33,387 \$346,238 \$418,432 \$861 \$10,898 \$19,952 \$30,578 \$38,720 \$38,039 \$405,771 \$497,947 7.38% 22.72%	\$69,445 \$68,730 \$97,180 \$1,749,190 \$1,948,859 \$1,875,888 \$30,243 \$7,397 \$24,794 \$37,048 \$68,757 \$61,081 \$268,528 \$273,944 \$318,731 \$2,085,009 \$2,298,957 \$2,280,494 4.90% 10.26% -0.80% 1995/96 1996/97 1997/98 \$306,660 \$374,243 \$442,199 \$8,125 \$10,802 \$17,839 \$314,785 \$338,5045 \$440,038 \$31,453 \$33,387 \$35,107 \$346,238 \$418,432 \$475,145 \$861 \$10,898 \$15,667 \$19,952 \$30,578 \$29,418 \$38,720 \$38,039 \$80,064 \$405,771 \$497,947 \$600,294 \$38,720 \$38,039 \$20,55%	\$69,445 \$68,730 \$97,180 \$66,911 \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$30,243 \$7,397 \$24,794 \$14,312 \$37,048 \$68,757 \$61,081 \$67,892 \$268,528 \$273,944 \$318,731 \$244,500 \$2,085,009 \$2,298,957 \$2,280,494 \$2,183,644 4.90% 10.26% -0.80% -4.25% 1995/96 1996/97 1997/98 1998/99 \$306,660 \$374,243 \$422,199 \$423,940 \$8,125 \$10,802 \$17,839 \$16,282 \$314,785 \$338,5045 \$440,038 \$440,222 \$31,453 \$33,387 \$35,107 \$33,930 \$346,238 \$418,432 \$475,145 \$474,152 \$861 \$10,898 \$15,667 \$2,095 \$19,952 \$30,578 \$29,418 \$28,051 \$38,720 \$38,039 \$80,064 \$60,491 \$405,771 \$497,947 \$600,294 \$564,789 <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$2,085,009 \$2,298,957 \$2,280,494 \$2,183,644 \$2,238,270 4.90% 10.26% -0.80% -4.25% 2.50% 1995/96 1996/97 1997/98 1998/99 1999/00 \$306,660 \$374,243 \$422,199 \$423,940 \$420,239 \$8,125 \$10,802 \$17,839 \$16,282 \$37,278 \$314,785 \$335,045 \$440,038 \$440,222 \$457,517 \$31,453 \$33,387 \$35,107 \$33,930 \$35,744 \$346,238 \$418,432 \$475,145 \$474,152 \$493,261 \$861 \$10,898 \$15,667 \$2,095 \$2,430</th> <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$77,497 \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$2,2463,058 4.90% \$0,266 \$273,944 \$318,731 \$244,500 \$2,58,927 \$2,2463,058 4.90% \$0,266 \$273,944 \$318,731 \$244,500 \$2,58,927 \$2,463,058 4.90% 10,26% -0.80% -4.25% 2.50% 10.04% 1995/96 1996/97 1997/98 1998/99 1999/00 2000/01 \$306,660 \$374,243 \$422,199 \$423,940 \$420,239 \$497,696 \$8,125 \$10,802 \$17,839 \$16,282 \$37,278 \$38,381 \$314,785 \$385,045 \$440,038 \$4</th> <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 83.89% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% \$31,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$274,905 12.88% \$2,085,009 \$2,298,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 4.90% 10.26% -0.80% -4.25% 2.50% 10.04% 100.00% \$336,660 \$374,243 \$422,199 \$423,940 \$420,239 \$497,696 75.57% \$314,785 \$338,5045 \$440,038 \$440,222 \$457,517 \$536,077 77.58% \$314,785 \$338,5045 \$440,038 \$440,222 \$457,517 \$536,077 77.58% \$314,785 \$338,038</th> <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 83.89% 84.77% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$22,463,058 11.92% \$2085,009 \$2,298,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 100.00% \$4.90% 10.26% 0.80% -4.25% 2.50% 10.04% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 200,00% 21,19% \$314,783 \$33,387 \$2,010% 20,0239 \$497,696 75,57% 75,16% \$314,53 \$33,387 \$35,107 \$33,930</th> <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% 4.26% \$1,749,190 \$1,948,859 \$1,875,888 \$1,878,757 \$2,008,673 83.89% 84.77% 82.26% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% 1.09% \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% 2.68% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$274,905 1.28% 11.92% 1.398% \$2,085,009 \$2,289,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00%</th> <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% 4.26% 3.06% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 83.89% 84.77% 82.26% 85.04% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% 1.09% 0.66% \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% 2.68% 3.11% \$268,528 \$27,3944 \$318,731 \$244,500 \$258,927 \$27,4905 1.28% 11.92% 13.98% 11.20% \$2,085,009 \$2,289,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 200% 217% 2314,53 3</th> <th>\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% 4.26% 3.06% 3.19% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 \$8.89% \$8.477% \$82.26% \$8.04% \$8.394% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% 1.09% 0.66% 1.09% \$37,048 \$66,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% 2.68% 3.11% 3.40% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$274,905 1.85% 11.92% 13.98% 11.20% 11.57% \$2,085,009 \$2,288,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%</th>	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$2,085,009 \$2,298,957 \$2,280,494 \$2,183,644 \$2,238,270 4.90% 10.26% -0.80% -4.25% 2.50% 1995/96 1996/97 1997/98 1998/99 1999/00 \$306,660 \$374,243 \$422,199 \$423,940 \$420,239 \$8,125 \$10,802 \$17,839 \$16,282 \$37,278 \$314,785 \$335,045 \$440,038 \$440,222 \$457,517 \$31,453 \$33,387 \$35,107 \$33,930 \$35,744 \$346,238 \$418,432 \$475,145 \$474,152 \$493,261 \$861 \$10,898 \$15,667 \$2,095 \$2,430	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$77,497 \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$2,2463,058 4.90% \$0,266 \$273,944 \$318,731 \$244,500 \$2,58,927 \$2,2463,058 4.90% \$0,266 \$273,944 \$318,731 \$244,500 \$2,58,927 \$2,463,058 4.90% 10,26% -0.80% -4.25% 2.50% 10.04% 1995/96 1996/97 1997/98 1998/99 1999/00 2000/01 \$306,660 \$374,243 \$422,199 \$423,940 \$420,239 \$497,696 \$8,125 \$10,802 \$17,839 \$16,282 \$37,278 \$38,381 \$314,785 \$385,045 \$440,038 \$4	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 83.89% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% \$31,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$274,905 12.88% \$2,085,009 \$2,298,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 4.90% 10.26% -0.80% -4.25% 2.50% 10.04% 100.00% \$336,660 \$374,243 \$422,199 \$423,940 \$420,239 \$497,696 75.57% \$314,785 \$338,5045 \$440,038 \$440,222 \$457,517 \$536,077 77.58% \$314,785 \$338,5045 \$440,038 \$440,222 \$457,517 \$536,077 77.58% \$314,785 \$338,038	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 83.89% 84.77% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$22,463,058 11.92% \$2085,009 \$2,298,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 100.00% \$4.90% 10.26% 0.80% -4.25% 2.50% 10.04% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 200,00% 21,19% \$314,783 \$33,387 \$2,010% 20,0239 \$497,696 75,57% 75,16% \$314,53 \$33,387 \$35,107 \$33,930	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% 4.26% \$1,749,190 \$1,948,859 \$1,875,888 \$1,878,757 \$2,008,673 83.89% 84.77% 82.26% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% 1.09% \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% 2.68% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$274,905 1.28% 11.92% 1.398% \$2,085,009 \$2,289,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00%	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% 4.26% 3.06% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 83.89% 84.77% 82.26% 85.04% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% 1.09% 0.66% \$37,048 \$68,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% 2.68% 3.11% \$268,528 \$27,3944 \$318,731 \$244,500 \$258,927 \$27,4905 1.28% 11.92% 13.98% 11.20% \$2,085,009 \$2,289,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 200% 217% 2314,53 3	\$69,445 \$68,730 \$97,180 \$66,911 \$71,378 \$62,338 3.33% 2.99% 4.26% 3.06% 3.19% \$1,749,190 \$1,948,859 \$1,875,888 \$1,856,940 \$1,878,757 \$2,008,673 \$8.89% \$8.477% \$82.26% \$8.04% \$8.394% \$30,243 \$7,397 \$24,794 \$14,312 \$24,467 \$99,983 1.45% 0.32% 1.09% 0.66% 1.09% \$37,048 \$66,757 \$61,081 \$67,892 \$76,119 \$79,497 1.78% 2.99% 2.68% 3.11% 3.40% \$268,528 \$273,944 \$318,731 \$244,500 \$258,927 \$274,905 1.85% 11.92% 13.98% 11.20% 11.57% \$2,085,009 \$2,288,957 \$2,280,494 \$2,183,644 \$2,238,270 \$2,463,058 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%

]	Percent of Total									
Faculty of Social Scienc	es (con't)											
Psychology	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$2,084,484	\$2,470,543	\$2,272,331	\$1,969,063	\$1,998,331	\$2,071,771	72.09%	75.59%	71.44%	71.73%	69.04%	70.39%
Specialist/Instructional Salaries	\$110,554	\$95,930	\$110,051	\$135,338	\$145,191	\$157,383	3.82%	2.94%	3.46%	4.93%	5.02%	5.35%
Total Teaching Salaries	\$2,195,038	\$2,566,473	\$2,382,382	\$2,104,401	\$2,143,522	\$2,229,154	75.91%	78.52%	74.90%	76.66%	74.06%	75.74%
Exempt/Office/Tech. Salaries	\$186,312	\$209,128	\$212,678	\$212,810	\$212,894	\$209,261	6.44%	6.40%	6.69%	7.75%	7.36%	7.11%
Total Personnel Salaries	\$2,381,350	\$2,775,601	\$2,595,060	\$2,317,211	\$2,356,416	\$2,438,415	82.35%	84.92%	81.58%	84.42%	81.42%	82.85%
Equipment and Furnishings	\$22,601	\$21,154	\$24,495	\$34,225	\$42,527	\$37,408	0.78%	0.65%	0.77%	1.25%	1.47%	1.27%
Supplies and Expenses	\$87,412	\$77,459	\$100,015	\$98,654	\$179,143	\$147,993	3.02%	2.37%	3.14%	3.59%	6.19%	5.03%
Other	\$400,275	\$394,259	\$461,299	\$294,907	\$316,192	\$319,473	13.84%	12.06%	14.50%	10.74%	10.92%	10.85%
Total Expenditures	\$2,891,638	\$3,268,473	\$3,180,869	\$2,744,997	\$2,894,278	\$2,943,289	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	-6.76%	13.03%	-2.68%	-13.70%	5.44%	1.69%						
	с С											
Sociology	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
Faculty Admin/Prof Salaries	\$1,228,596	\$1,197,084	\$1,239,306	\$1,335,744	\$1,299,674	\$1,264,837	77.56%	77.21%	74.64%	76.54%	76.03%	75.10%
Specialist/Instructional Salaries	\$58,718	\$67,899	\$72,217	\$82,423	\$80,306	\$87,803	3.71%	4.38%	4.35%	4.72%	4.70%	5.21%
Total Teaching Salaries	\$1,287,314	\$1,264,983	\$1,311,523	\$1,418,167	\$1,379,980	\$1,352,640	81.27%	81.59%	78.99%	81.26%	80.73%	80.31%
Exempt/Office/Tech. Salaries	\$57,657	\$57,652	\$64,117	\$70,587	\$68,282	\$76,486	3.64%	3.72%	3.86%	4.04%	3.99%	4.54%
Total Personnel Salaries	\$1,344,971	\$1,322,635	\$1,375,640	\$1,488,754	\$1,448,262	\$1,429,126	84.91%	85.31%	82.85%	85.31%	84.72%	84.85%
Equipment and Furnishings	\$16,058	\$8,866	\$1,270	\$15,510	\$15,954	\$12,157	1.01%	0.57%	0.08%	0.89%	0.93%	0.72%
Supplies and Expenses	\$32,679	\$25,639	\$43,097	\$49,742	\$53,348	\$57,207	2.06%	1.65%	2.60%	2.85%	3.12%	3.40%
Other	\$190,348	\$193,272	\$240,429	\$191,185	\$191,893	\$185,777	12.02%	12.47%	14.48%	10.95%	11.23%	11.03%
Total Expenditures	\$1,584,056	\$1,550,412	\$1,660,436	\$1,745,191	\$1,709,457	\$1,684,267	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Annual Percentage Increase	3.06%	-2.12%	7.10%	5.10%	-2.05%	-1.47%						

¹Fiscal-year expenditures include the dollars from summer session, co-op programmes, University Extension credit courses, and non-metropolitan credit courses. Faculty totals include Deans' offices and unallocated expenditures.

²As of 1997/98, this analysis reflects accounting changes (CICA) implemented which reclassify external recoveries as external revenue. ³The School of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

⁴Includes alterations.

⁵As of 1998/99, faculty travel, professional development funds, and some faculty research expenses are included.

⁶As of 1998/99, this includes personnel benefits and internal recoveries. Prior to that, this included faculty travel, postage, personnel benefits, and some faculty research expenses.

⁷Does not capture all the expenditures associated with Human and Social Development graduate students.

2000/01 Total Academic Expenditures Per Annualized Weighted EET Students University of Victoria

University of V	icioria]	Fotal Ac	Academic Expenditures/WEETS ¹					ARAI Ratio to University Average						
	94/95	95/96	96/97	97/98	98/99	99/00	00/01	94/95	95/96	96/97	97/98	98/99	99/00	00/01	
Business ²	Faculty	-	6,942	5,695	7,181	6,424	6,578	7,524	-	1.22	1.01	1.23	1.16	1.17	1.32
Education	AMED	5,796	5,092	5,428	5,883	4,515	-	-	0.96	0.89	0.96	1.01	0.81	-	-
	CMFD	3,529	3,386	3,588	3,685	3,385	-	-	0.59	0.59	0.64	0.63	0.61	-	-
	EDCD PFED/EPLS ³	- 3,601	- 2,925	- 3,656	- 3,971	- 3,415	3,883 3,769	4,208 3,764	- 0.60	- 0.51	- 0.65	- 0.68	- 0.62	0.69 0.67	0.74 0.66
	PHED	4,846	4,641	4,416	4,042	4,387	4,458	5,031	0.81	0.81	0.78	0.70	0.79	0.79	0.88
	PROF	7,327	5,923	5,596	2,321	1,870	-	-	1.22	1.04	0.99	0.40	0.34	-	-
	SNSC Faculty	6,271 5,093	6,655 4,693	6,437 4,910	8,186 4,978	6,069 4,699	4,316	4,685	1.04 0.85	1.17 0.82	1.14 0.87	1.41 0.86	1.09 0.85	_ 0.77	0.82
Engineering															
Engineering	COSI EENG	6,164 6,650	5,968 6,639	4,812 7,536	4,972 7,790	5,093 7,244	5,603 8,159	5,333 7,913	1.02 1.11	1.05 1.16	0.85 1.34	0.85 1.34	0.92 1.31	1.00 1.45	0.94 1.39
	MECH	8,786	8,049	8,201	9,077	8,043	9,625	9,651	1.46	1.41	1.45	1.56	1.45	1.71	1.70
	Faculty	6,864	6,923	6,426	6,722	6,346	6,810	6,775	1.14	1.21	1.14	1.16	1.14	1.21	1.19
Fine Arts	ARTH	3,653	3,415	3,698	3,652	3,702	4,005	3,919	0.61	0.60	0.66	0.63	0.67	0.71	0.69
	MUSI	8,933	7,903	7,790	8,229	7,883	8,423	8,552	1.48	1.39	1.38	1.41	1.42	1.50	1.50
	THEA VISU	8,246 6,927	9,087 6,635	7,573 6,503	9,230 6,816	8,022 7,191	7,541 8,863	7,646 6,782	1.37 1.15	1.59 1.16	1.34 1.15	1.59 1.17	1.45 1.30	1.34 1.57	1.34 1.19
	WRIT	6,854	6,387	6,522	7,376	9,083	5,785	5,396	1.13	1.12	1.16	1.27	1.64	1.03	0.95
	Faculty	7,142	6,716	6,581	7,035	6,979	6,892	6,729	1.19	1.18	1.17	1.21	1.26	1.22	1.18
Hum. & Soc. De		6,639	6,155	6,173	6,612	5,267	6,009	6,024	1.10	1.08	1.09	1.14	0.95	1.07	1.06
	HEIS	9,757	9,487	10,068	9,419	9,030	9,418	9,876	1.62	1.66	1.78	1.62	1.63	1.67	1.74
	NURS SOCW	6,119 6,051	7,116 6,376	6,713 5,505	9,364 6,459	7,850 6,184	8,461 6,974	9,214 5,389	1.02 1.01	1.25 1.12	1.19 0.98	1.61 1.11	1.42 1.12	1.50 1.24	1.62 0.95
	SPAD	5,726	6,167	6,085	7,300	6,895	6,549	7,234	0.95	1.08	1.08	1.26	1.24	1.16	1.27
	HSDG ⁴	2,430	2,231	2,430	2,042	2,164	2,304	2,192	0.40	0.39	0.43	0.35	0.39	0.41	0.39
	Faculty	6,127	6,369	6,025	7,079	6,767	6,940	6,852	1.02	1.12	1.07	1.22	1.22	1.23	1.20
Humanities	ENGL	5,742	5,032	5,542	4,972	4,840	4,922	4,851	0.95	0.88	0.98	0.85	0.87	0.87	0.85
	FREN GER	9,124 8,553	8,664 8,404	7,502 8,612	6,977 9,126	8,104 9,148	8,500 9,001	7,738 9,137	1.52 1.42	1.52 1.47	1.33 1.53	1.20 1.57	1.46 1.65	1.51 1.60	1.36 1.61
	GRS	6,515	5,877	6,832	6,191	6,058	6,612	4,358	1.08	1.03	1.21	1.06	1.09	1.17	0.77
	HISP	5,551	5,060	4,432	5,055	5,124	5,218	4,749	0.92	0.89	0.79	0.87	0.92	0.93	0.83
	HIST	3,784	3,692	3,732	4,332	3,683	4,054	4,177	0.63	0.65	0.66	0.74	0.66	0.72	0.73
	LING PACI	5,073 6,319	5,261 5,257	4,900 5,221	4,817 4,463	4,566 5,066	4,519 6,182	4,843 5,197	0.84 1.05	0.92 0.92	0.87 0.93	0.83 0.77	0.82 0.91	0.80 1.10	0.85 0.91
	PHIL	5,163	5,275	4,894	4,482	4,406	4,516	4,256	0.86	0.93	0.87	0.77	0.79	0.80	0.75
	SLAV	7,394	8,415	9,666	8,826	12,025	10,887	12,888	1.23	1.48	1.71	1.52	2.17	1.93	2.26
	W S Faculty	5,353 5,601	5,950 5,407	7,023 5,484	9,873 5,458	7,102 5,276	7,043 5,542	7,359 5,355	0.89 0.93	1.04 0.95	1.24 0.97	1.70 0.94	1.28 0.95	1.25 0.98	1.29 0.94
Law	Faculty	8,912	8,638	8,400	9,025	8,897	8,717	9,798	1.48	1.52	1.49	1.55	1.61	1.55	1.72
Sciences	BIOC	8,675	8,089	7,221	7,082	7,776	7,991	8,217	1.44	1.42	1.28	1.22	1.40	1.42	1.44
Selences	BIOL	5,943	5,232	5,658	5,020	4,785	4,910	4,803	0.99	0.92	1.00	0.86	0.86	0.87	0.84
	CHEM	9,132	9,029	9,057	9,013	9,119	9,134	8,660	1.52	1.58	1.60	1.55	1.65	1.62	1.52
	EOS	8,125	8,159	5,181	5,253	4,918	5,562	5,582	1.35	1.43	0.92	0.90	0.89	0.99	0.98
	MATH PHYS	4,794 10,929	4,145 9,131	3,861 9,892	3,741 9,991	3,896 8,910	3,730 9,664	3,638 8,725	0.80 1.82	0.73 1.60	0.68 1.75	0.64 1.72	0.70 1.61	0.66 1.72	0.64 1.53
	Faculty	7,416	6,686	6,537	6,344	6,141	6,402	6,167	1.23	1.17	1.16	1.09	1.11	1.14	1.08
Social Sciences	ANTH	4,873	4,408	4,076	3,832	3,908	3,054	2,811	0.81	0.77	0.72	0.66	0.71	0.54	0.49
	BUSI ²	8,047	-	-	-	-	-	-	1.34	-	-	-	-	-	-
	ECON	5,111	4,724	5,243	4,581	4,334	4,471	5,010	0.85	0.83	0.93	0.79	0.78	0.79	0.88
	ENVI GEOG	4,724 4,977	4,009 5,076	4,129 4,870	3,978 5 101	3,529 4,604	3,959 4 976	4,514 5,310	0.79 0.83	0.70 0.89	0.73 0.86	0.68 0.89	0.64 0.83	0.70 0.87	0.79 0.93
	POLI	4,977 3,910	3,725	4,870	5,191 4,413	4,604	4,876 4,685	5,310 4,465	0.83	0.89	0.80	0.89	0.83	0.87	0.93
	PSYC	3,532	3,089	3,625	3,507	3,071	3,250	3,276	0.59	0.54	0.64	0.60	0.55	0.58	0.58
	SOCI	4,077	4,296	4,087	3,961	4,052	4,027	4,114	0.68	0.75	0.72	0.68	0.73	0.72	0.72
	Faculty	5,008	4,195	4,437	4,334	4,042	4,093	4,218	0.83	0.74	0.79	0.75	0.73	0.73	0.74
University	Total	6,017	5,701	5,644	5,816	5,543	5,630	5,691	1.00	1.00	1.00	1.00	1.00	1.00	1.00

¹Calculated by dividing expenditure data from ARAI Table 10 by WEET students from ARAI Table 5.

²The school of Business, formerly in Social Sciences, became the Faculty of Business in the summer of 1995.

³In the fall of 1999, the department of Psychological Foundations in Education (PFED) changed its name to Educational Psychology and Leadership Studites (EPLS).

⁴Unlike other ratios in this table, ratio calculated = HSD graduate program expenditures (ARAI Table 10) / graduate WEET (ARAI Table 3).

Please also note that this ratio does not reflect all expenses associated with graduate students (as noted in ARAI Table 10). Source: Data derived from Table 1 and Table 3.