University of Victoria
Campus Plan Update

Presented by Gayle Gorrill, Vice President Finance & Operations
December 4th 2014.
Overview

- What is a campus plan?
- Objectives of the plan update
- Plan update process
- Campus and Community Engagement Plan
- Schedule

What is the Campus Plan?

- Guides physical development of the campus
  - University’s strategic priorities
  - Research and teaching needs.
- NOT specific about what development will occur.
- Focuses on the Gordon Head campus including Queenswood.
- Current Campus Plan approved 2003.
2003 Campus Plan

Vision
Goals
- Natural and Landscaped Open Space
- Land and Buildings
- Travel and Parking

Foundation Principles
- Academic priorities
- Community consultation
- Natural areas
- Open space system
- Compact growth
- Sustainable buildings and facilities
- Spirit of place
- Traffic
- Parking
2003 Campus Plan
Implementing the Vision through 30 Actions
(Most complete)

- Wayfinding
  - Wayfinding strategy (2009)
  - New signs

- Transportation Demand Management
  - TDM Plan (2004) and annual program
  - Traffic and Parking Management Study (2009)
  - Campus Transit Plan (2012)

- New buildings
  - 9 projects competed (2003-2014)
Campus Plan Update Objectives

STRATEGIC PLAN OBJECTIVE 34 a:

“update, renew and implement our Campus Plan to ensure that it guides the physical development of the university in a manner that supports our core mission and institutional strategic priorities.”
Campus Plan Update Objectives

- support the University’s Academic Mission
- respect and build on the history, legacy, vision and principles that have shaped campus development over the last fifty years
- serve the diverse academic, research and social needs and interests of the campus community
- serve as a framework for future decision making
- provide for flexibility in responding to changing campus needs
- accommodate future campus growth and address specific key issues arising from the current Plan
- full engagement with the campus and external community
Plan Update - Process

Overseen by: Campus Planning Committee (CPC)
Led by: Plan Update Steering Committee

(sub – committee of CPC)

John Archibald  Dean, Faculty of Humanities
Karena Shaw  Director of the School of Environmental Studies
Sheryl Karras  Director of Administration, Undergraduate Programs (BCom)
Kayleigh Erickson  Chairperson, UVSS
Catherine Mateer  Associate Vice President, Academic Planning
Kristi Simpson  Associate Vice President, Financial Planning and Operations
Ron Proulx  Executive Director, Facilities Management
Neil Connelly  Director, Campus Planning & Sustainability
Campus and Community Engagement Plan

Objectives

Key Audiences

Messages and Questions

• **Phase 1:**
  Create a baseline and begin the conversation (Oct. 2014 - March 2015)

• **Phase 2:**
  Develop the Plan (April - September 2015)

• **Phase 3:**
  Finalize the Plan (October 2015 - January 2016)

Methodology and Work Plan
Phase 1 Engagement

Beginning the conversation (January 2015)

• Communications
• Instagram contest
• Mobile booth
• Online Survey
• Community stakeholder meetings
• Campus and Community Ideas Forum (Feb. 4th)
Engagement - Topics

- Future academic building needs
- Compact development and building heights
- Expansion of student residence capacity
- Natural area protection
- Cedar Hill Corner property
- Campus circulation
  - pedestrians, cyclists and vehicles
- Parking needs
- Others
Plan Update - Schedule

• **Plan Update launch and communications and engagement activities (January 2015)**

• Draft Plan completion (May - August)

• Draft Plan review (Sept. – Oct.)

• Final Plan recommendations (Nov. – Dec.)

• Final Plan approval **(January 2016)**
Campus Plan Update

Looking forward to your participation

For more information: www.uvic.ca/campusplanning

Questions?